



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/ene./2026 Al 31/mar./2026

(Cifras en Pesos)

Usu: RIVERA

Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y 19/may./2026

hora de Impresión 11:50 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| LEGISLACIÓN | \$43,315,248.29 | -\$3,657,850.97 | \$39,657,397.32 | \$4,880,311.60 | \$4,853,206.69 | \$34,777,085.72 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$201,072,777.77 | \$5,857,301.19 | \$206,930,078.96 | \$44,846,515.72 | \$44,535,481.50 | \$162,083,563.24 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$6,347,436.33 | \$372,715.75 | \$6,720,152.08 | \$1,821,034.21 | \$1,770,151.82 | \$4,899,117.87 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$129,479,442.73 | \$6,013,443.60 | \$135,492,886.33 | \$18,628,902.33 | \$17,457,872.68 | \$116,863,984.00 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$1,446,727.03 | -\$94,571.54 | \$1,352,155.49 | \$135,501.40 | \$133,875.27 | \$1,216,654.09 |
| DESARROLLO ECONÓMICO | \$1,446,727.03 | -\$94,571.54 | \$1,352,155.49 | \$135,501.40 | \$133,875.27 | \$1,216,654.09 |
| GOBIERNO | \$377,809,424.89 | -\$5,783,664.47 | \$372,025,760.42 | \$72,727,254.16 | \$71,447,055.44 | \$299,298,506.26 |
| DESARROLLO SOCIAL | \$138,725,690.08 | \$5,878,236.01 | \$144,603,926.09 | \$20,547,087.12 | \$19,317,334.72 | \$124,056,838.97 |
| OTROS SERVICIOS GENERALES | \$6,826,838.30 | -\$1,279,075.49 | \$5,547,762.81 | \$413,412.88 | \$353,883.23 | \$5,134,349.93 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$62,284,227.97 | \$477,896.00 | \$62,762,123.97 | \$12,642,279.94 | \$12,204,561.39 | \$50,119,844.03 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$64,310,332.56 | -\$7,181,935.20 | \$57,128,397.36 | \$9,944,734.02 | \$9,499,922.63 | \$47,183,663.34 |
| PROTECCIÓN AMBIENTAL | \$2,898,811.02 | -\$507,923.34 | \$2,390,887.68 | \$97,150.58 | \$89,310.22 | \$2,293,737.10 |
| Total del Egreso | \$517,981,842.00 | \$0.00 | \$517,981,842.00 | \$93,409,842.68 | \$90,898,265.43 | \$424,571,999.32 |

C. Sergio González García

Presidente Municipal

L.C. Pedro de Jesús Jiménez Mendoza

Tesorero Municipal