MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT Calendario Mensual del Presupuesto de Egresos para el Ejercicio Fiscal 2026 Estructura Aprobada por el CONAC		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		**$517,981,842.00**	$43,165,153.50	$43,165,153.50	$43,165,153.50	$43,165,153.50	$43,165,153.50	$43,165,153.50	$43,165,153.50	$43,165,153.50	$43,165,153.50	$43,165,153.50	$43,165,153.50	$43,165,153.50
10000	SERVICIOS PERSONALES	$236,763,842.70	$19,730,320.23	$19,730,320.23	$19,730,320.23	$19,730,320.23	$19,730,320.23	$19,730,320.23	$19,730,320.23	$19,730,320.23	$19,730,320.23	$19,730,320.23	$19,730,320.23	$19,730,320.17
11000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$122,278,682.33	$10,189,890.19	$10,189,890.19	$10,189,890.19	$10,189,890.19	$10,189,890.19	$10,189,890.19	$10,189,890.19	$10,189,890.19	$10,189,890.19	$10,189,890.19	$10,189,890.19	$10,189,890.24
11100	DIETAS	$10,830,080.64	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72
11101	DIETAS	$10,830,080.64	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72	$902,506.72
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$111,448,601.69	$9,287,383.47	$9,287,383.47	$9,287,383.47	$9,287,383.47	$9,287,383.47	$9,287,383.47	$9,287,383.47	$9,287,383.47	$9,287,383.47	$9,287,383.47	$9,287,383.47	$9,287,383.52
11301	SUELDOS AL PERSONAL DE BASE	$35,774,043.84	$2,981,170.32	$2,981,170.32	$2,981,170.32	$2,981,170.32	$2,981,170.32	$2,981,170.32	$2,981,170.32	$2,981,170.32	$2,981,170.32	$2,981,170.32	$2,981,170.32	$2,981,170.32
11302	SUELDOS AL PERSONAL DE CONFIANZA	$73,531,692.72	$6,127,641.06	$6,127,641.06	$6,127,641.06	$6,127,641.06	$6,127,641.06	$6,127,641.06	$6,127,641.06	$6,127,641.06	$6,127,641.06	$6,127,641.06	$6,127,641.06	$6,127,641.06
11304	NIVELACIONES SALARIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11306	AJUSTE DE CALENDARIO	$2,142,865.13	$178,572.09	$178,572.09	$178,572.09	$178,572.09	$178,572.09	$178,572.09	$178,572.09	$178,572.09	$178,572.09	$178,572.09	$178,572.09	$178,572.14
12000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$2,160,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00
12100	HONORARIOS ASIMILABLES A SALARIOS	$2,160,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SALARIOS	$2,160,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00	$180,000.00
12200	SUELDOS BASE AL PERSONAL EVENTUAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12201	SUELDOS AL PERSONAL EVENTUAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12202	SUELDOS AL PERSONAL INTERINO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	$82,174,077.41	$6,847,839.78	$6,847,839.78	$6,847,839.78	$6,847,839.78	$6,847,839.78	$6,847,839.78	$6,847,839.78	$6,847,839.78	$6,847,839.78	$6,847,839.78	$6,847,839.78	$6,847,839.83
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	$56,754,075.65	$4,729,506.30	$4,729,506.30	$4,729,506.30	$4,729,506.30	$4,729,506.30	$4,729,506.30	$4,729,506.30	$4,729,506.30	$4,729,506.30	$4,729,506.30	$4,729,506.30	$4,729,506.35
13201	PRIMAS DE VACACIONES	$285,925.33	$23,827.11	$23,827.11	$23,827.11	$23,827.11	$23,827.11	$23,827.11	$23,827.11	$23,827.11	$23,827.11	$23,827.11	$23,827.11	$23,827.12
13203	GRATIFICACIÓN DE FIN DE AÑO	$56,468,150.32	$4,705,679.19	$4,705,679.19	$4,705,679.19	$4,705,679.19	$4,705,679.19	$4,705,679.19	$4,705,679.19	$4,705,679.19	$4,705,679.19	$4,705,679.19	$4,705,679.19	$4,705,679.23
13400	COMPENSACIONES	$25,120,001.76	$2,093,333.48	$2,093,333.48	$2,093,333.48	$2,093,333.48	$2,093,333.48	$2,093,333.48	$2,093,333.48	$2,093,333.48	$2,093,333.48	$2,093,333.48	$2,093,333.48	$2,093,333.48
13401	COMPENSACIONES ORDINARIAS	$17,230,394.40	$1,435,866.20	$1,435,866.20	$1,435,866.20	$1,435,866.20	$1,435,866.20	$1,435,866.20	$1,435,866.20	$1,435,866.20	$1,435,866.20	$1,435,866.20	$1,435,866.20	$1,435,866.20
13404	COMPENSACIONES POR SERVICIOS ESPECIALES	$7,889,607.36	$657,467.28	$657,467.28	$657,467.28	$657,467.28	$657,467.28	$657,467.28	$657,467.28	$657,467.28	$657,467.28	$657,467.28	$657,467.28	$657,467.28
13406	COMPENSACIONES AL PERSONAL POR PARTICIPACIÓN EN LOS GASTOS DE EJECUCIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
14000	SEGURIDAD SOCIAL	$20,400,000.00	$1,700,000.00	$1,700,000.00	$1,700,000.00	$1,700,000.00	$1,700,000.00	$1,700,000.00	$1,700,000.00	$1,700,000.00	$1,700,000.00	$1,700,000.00	$1,700,000.00	$1,700,000.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	$16,800,000.00	$1,400,000.00	$1,400,000.00	$1,400,000.00	$1,400,000.00	$1,400,000.00	$1,400,000.00	$1,400,000.00	$1,400,000.00	$1,400,000.00	$1,400,000.00	$1,400,000.00	$1,400,000.00

14102	APORTACIONES AL IMSS	$11,400,000.00	$950,000.00	$950,000.00	$950,000.00	$950,000.00	$950,000.00	$950,000.00	$950,000.00	$950,000.00	$950,000.00	$950,000.00	$950,000.00	$950,000.00
14105	APORTACIONES AL SEGURO DE CESANTÍA EN EDAD AVANZADA Y VEJEZ	$5,400,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00	$450,000.00
14400	APORTACIONES PARA SEGUROS	$3,600,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00
14401	SEGURO DE VIDA	$3,600,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$9,751,082.96	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.21
15200	INDEMNIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15202	PAGO DE LIQUIDACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15400	PRESTACIONES CONTRACTUALES	$9,751,082.96	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.21
15401	PRESTACIONES AL PERSONAL DE BASE	$9,751,082.96	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.25	$812,590.21
20000	MATERIALES Y SUMINISTROS	$35,186,787.35	$2,932,232.28	$2,932,232.28	$2,932,232.28	$2,932,232.28	$2,932,232.28	$2,932,232.28	$2,932,232.28	$2,932,232.28	$2,932,232.28	$2,932,232.28	$2,932,232.28	$2,932,232.27
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	$7,185,000.00	$598,750.00	$598,750.00	$598,750.00	$598,750.00	$598,750.00	$598,750.00	$598,750.00	$598,750.00	$598,750.00	$598,750.00	$598,750.00	$598,750.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$2,520,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00	$210,000.00
21101	MATERIALES PARA SERVICIO EN GENERAL	$435,000.00	$36,250.00	$36,250.00	$36,250.00	$36,250.00	$36,250.00	$36,250.00	$36,250.00	$36,250.00	$36,250.00	$36,250.00	$36,250.00	$36,250.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	$1,265,000.00	$105,416.67	$105,416.67	$105,416.67	$105,416.67	$105,416.67	$105,416.67	$105,416.67	$105,416.67	$105,416.67	$105,416.67	$105,416.67	$105,416.63
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINAS	$820,000.00	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.37
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	$680,000.00	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.63
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	$680,000.00	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.63
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.37
21401	SUMINISTROS INFORMÁTICOS	$400,000.00	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.33	$33,333.37
21600	MATERIAL DE LIMPIEZA	$3,585,000.00	$298,750.00	$298,750.00	$298,750.00	$298,750.00	$298,750.00	$298,750.00	$298,750.00	$298,750.00	$298,750.00	$298,750.00	$298,750.00	$298,750.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	$1,245,000.00	$103,750.00	$103,750.00	$103,750.00	$103,750.00	$103,750.00	$103,750.00	$103,750.00	$103,750.00	$103,750.00	$103,750.00	$103,750.00	$103,750.00
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	$1,170,000.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	$1,170,000.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00	$97,500.00
22000	ALIMENTOS Y UTENSILIOS	$1,830,000.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00	$152,500.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$1,070,000.00	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.63
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	$1,070,000.00	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.67	$89,166.63
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$760,000.00	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.37
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	$760,000.00	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.37
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	$340,000.00	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.33	$28,333.37
23200	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	$140,000.00	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.63

23203	PRODUCTOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	$140,000.00	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.67	$11,666.63
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
23704	PRODUCTOS DE HULE ADQUIRIDOS COMO MATERIA PRIMA	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
23705	PRODUCTOS DE PLÁSTICO Y POLIETILENO ADQUIRIDOS COMO MATERIA PRIMA	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$3,832,500.00	$319,375.00	$319,375.00	$319,375.00	$319,375.00	$319,375.00	$319,375.00	$319,375.00	$319,375.00	$319,375.00	$319,375.00	$319,375.00	$319,375.00
24100	PRODUCTOS MINERALES NO METÁLICOS	$360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
24103	PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	$360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$760,000.00	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.37
24201	CEMENTO Y PRODUCTOS DE CONCRETO	$760,000.00	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.33	$63,333.37
24300	CAL, YESO Y PRODUCTOS DE YESO	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
24301	CAL, YESO Y PRODUCTOS DE YESO	$40,000.00	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.33	$3,333.37
24400	MADERA Y PRODUCTOS DE MADERA	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
24401	MADERA Y PRODUCTOS DE MADERA	$5,000.00	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.67	$416.63
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$1,215,000.00	$101,250.00	$101,250.00	$101,250.00	$101,250.00	$101,250.00	$101,250.00	$101,250.00	$101,250.00	$101,250.00	$101,250.00	$101,250.00	$101,250.00
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	$1,172,500.00	$97,708.33	$97,708.33	$97,708.33	$97,708.33	$97,708.33	$97,708.33	$97,708.33	$97,708.33	$97,708.33	$97,708.33	$97,708.33	$97,708.37
24602	MATERIAL ELÉCTRICO PARA COMUNICACIÓN	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
24603	MATERIAL DE FERRETERÍA ELÉCTRICO	$32,500.00	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.37
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$680,000.00	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.67	$56,666.63
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CONSTRUCCIÓN	$215,000.00	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.67	$17,916.63
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	$245,000.00	$20,416.67	$20,416.67	$20,416.67	$20,416.67	$20,416.67	$20,416.67	$20,416.67	$20,416.67	$20,416.67	$20,416.67	$20,416.67	$20,416.63
24703	PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	$220,000.00	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.33	$18,333.37
24800	MATERIALES COMPLEMENTARIOS	$585,000.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00	$48,750.00
24801	ARTÍCULOS COMPLEMENTARIOS PARA SERVICIOS GENERALES	$15,000.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00	$1,250.00
24802	MATERIALES COMPLEMENTARIOS DE FERRETERÍA	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.37
24803	PRODUCTOS COMPLEMENTARIOS DE PAPEL Y DE HULE	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
24804	PRODUCTOS COMPLEMENTARIOS DE ORIGEN FORESTAL	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
24805	PRODUCTOS COMPLEMENTARIOS DE ORIGEN MINERAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA LA CONSTRUCCIÓN	$180,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00	$15,000.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	$187,500.00	$15,625.00	$15,625.00	$15,625.00	$15,625.00	$15,625.00	$15,625.00	$15,625.00	$15,625.00	$15,625.00	$15,625.00	$15,625.00	$15,625.00

24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCIÓN Y REPARACIÓN	$97,500.00	$8,125.00	$8,125.00	$8,125.00	$8,125.00	$8,125.00	$8,125.00	$8,125.00	$8,125.00	$8,125.00	$8,125.00	$8,125.00	$8,125.00
24903	OTROS PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	$32,500.00	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.33	$2,708.37
24904	OTROS PRODUCTOS QUÍMICOS PARA CONSTRUCCIÓN Y REPARACIÓN	$57,500.00	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.67	$4,791.63
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$885,000.00	$73,750.00	$73,750.00	$73,750.00	$73,750.00	$73,750.00	$73,750.00	$73,750.00	$73,750.00	$73,750.00	$73,750.00	$73,750.00	$73,750.00
25100	PRODUCTOS QUÍMICOS BÁSICOS	$225,000.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00
25102	SUBSTANCIAS Y PRODUCTOS QUÍMICOS BÁSICOS	$225,000.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLICACIÓN HUMANA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
25302	CUADRO BÁSICO Y CATÁLOGO DE MEDICAMENTOS DEL SECTOR SALUD	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	$460,000.00	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.33	$38,333.37
25401	ARTÍCULOS PARA SERVICIOS GENERALES EN EL ÁREA MÉDICA	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USO EN EL ÁREA MÉDICA	$230,000.00	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.67	$19,166.63
25403	PRODUCTOS QUÍMICOS PARA USO EN EL ÁREA MÉDICA	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$9,750,000.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$9,750,000.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$9,750,000.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00	$812,500.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$1,620,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00	$135,000.00
27100	VESTUARIO Y UNIFORMES	$270,000.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00	$22,500.00
27102	MATERIAL Y ACCESORIOS DE ARTILLERÍA Y ATAVÍO CIVIL, MILITAR Y RELIGIOSO	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO Y UNIFORMES	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	$960,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00	$80,000.00
27201	ARTÍCULOS PARA SERVICIOS GENERALES PARA SEGURIDAD Y PROTECCIÓN PERSONAL	$185,000.00	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.67	$15,416.63
27202	ARTÍCULOS PARA SEGURIDAD Y PROTECCIÓN PERSONAL	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
27203	MATERIAL DE MANTENIMIENTO PARA SEGURIDAD Y PROTECCIÓN PERSONAL	$347,000.00	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.63
27205	PRODUCTOS DE PAPEL Y DE HULE PARA SEGURIDAD Y PROTECCIÓN PERSONAL	$198,000.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00	$16,500.00
27206	PRODUCTOS TEXTILES PARA SEGURIDAD Y PROTECCIÓN PERSONAL	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
27300	ARTÍCULOS DEPORTIVOS	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00

27400	PRODUCTOS TEXTILES	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
27401	PRODUCTOS TEXTILES	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
27500	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
27503	OTROS PRODUCTOS TEXTILES	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
28000	MATERIALES Y SUMINISTROS PARA SEGURIDAD	$3,625,287.35	$302,107.28	$302,107.28	$302,107.28	$302,107.28	$302,107.28	$302,107.28	$302,107.28	$302,107.28	$302,107.28	$302,107.28	$302,107.28	$302,107.27
28200	MATERIALES DE SEGURIDAD PÚBLICA	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
28202	MATERIAL DE MANTENIMIENTO Y SEGURIDAD PÚBLICA	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
28300	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA Y NACIONAL	$3,425,287.35	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.64
28301	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLICA	$3,425,287.35	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.61	$285,440.64
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$6,119,000.00	$509,916.67	$509,916.67	$509,916.67	$509,916.67	$509,916.67	$509,916.67	$509,916.67	$509,916.67	$509,916.67	$509,916.67	$509,916.67	$509,916.63
29100	HERRAMIENTAS MENORES	$518,000.00	$43,166.67	$43,166.67	$43,166.67	$43,166.67	$43,166.67	$43,166.67	$43,166.67	$43,166.67	$43,166.67	$43,166.67	$43,166.67	$43,166.63
29101	ACCESORIOS Y MATERIALES MENORES	$218,000.00	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.67	$18,166.63
29107	EQUIPOS Y MATERIALES MENORES DE MANTENIMIENTO Y SEGURIDAD	$300,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00	$25,000.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$728,000.00	$60,666.67	$60,666.67	$60,666.67	$60,666.67	$60,666.67	$60,666.67	$60,666.67	$60,666.67	$60,666.67	$60,666.67	$60,666.67	$60,666.63
29201	ARTÍCULOS MENORES PARA SERVICIOS GENERALES EN EDIFICIOS	$303,000.00	$25,250.00	$25,250.00	$25,250.00	$25,250.00	$25,250.00	$25,250.00	$25,250.00	$25,250.00	$25,250.00	$25,250.00	$25,250.00	$25,250.00
29202	MATERIAL MENOR DE FERRETERÍA PARA USO EN EDIFICIOS	$425,000.00	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.67	$35,416.63
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$347,000.00	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.63
29301	MATERIAL MENOR DE FERRETERÍA PARA MOBILIARIO Y EQUIPO	$347,000.00	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.67	$28,916.63
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	$362,000.00	$30,166.67	$30,166.67	$30,166.67	$30,166.67	$30,166.67	$30,166.67	$30,166.67	$30,166.67	$30,166.67	$30,166.67	$30,166.67	$30,166.63
29401	ARTÍCULOS ELECTRÓNICOS MENORES	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁCTER INFORMÁTICO	$162,000.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00	$13,500.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	$4,116,000.00	$343,000.00	$343,000.00	$343,000.00	$343,000.00	$343,000.00	$343,000.00	$343,000.00	$343,000.00	$343,000.00	$343,000.00	$343,000.00	$343,000.00
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES PARA EQUIPO DE TRANSPORTE	$1,208,000.00	$100,666.67	$100,666.67	$100,666.67	$100,666.67	$100,666.67	$100,666.67	$100,666.67	$100,666.67	$100,666.67	$100,666.67	$100,666.67	$100,666.63
29602	ARTÍCULOS AUTOMOTRICES MENORES	$1,088,000.00	$90,666.67	$90,666.67	$90,666.67	$90,666.67	$90,666.67	$90,666.67	$90,666.67	$90,666.67	$90,666.67	$90,666.67	$90,666.67	$90,666.63
29603	ARTÍCULOS MENORES DE CARÁCTER DIVERSO PARA USO EN EQUIPO DE TRANSPORTE	$1,040,000.00	$86,666.67	$86,666.67	$86,666.67	$86,666.67	$86,666.67	$86,666.67	$86,666.67	$86,666.67	$86,666.67	$86,666.67	$86,666.67	$86,666.63
29607	MATERIAL MENOR DE FERRETERÍA PARA EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE TRANSPORTE	$780,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	$48,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
29803	MATERIAL MENOR DE FERRETERÍA PARA MAQUINARIA Y OTROS EQUIPOS	$48,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
30000	SERVICIOS GENERALES	$60,430,332.91	$5,035,861.08	$5,035,861.08	$5,035,861.08	$5,035,861.08	$5,035,861.08	$5,035,861.08	$5,035,861.08	$5,035,861.08	$5,035,861.08	$5,035,861.08	$5,035,861.08	$5,035,861.03

31000	SERVICIOS BASICOS	$23,982,000.00	$1,998,500.00	$1,998,500.00	$1,998,500.00	$1,998,500.00	$1,998,500.00	$1,998,500.00	$1,998,500.00	$1,998,500.00	$1,998,500.00	$1,998,500.00	$1,998,500.00	$1,998,500.00
31100	ENERGÍA ELÉCTRICA	$23,400,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00
31101	ENERGÍA ELÉCTRICA	$23,400,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00	$1,950,000.00
31300	AGUA	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
31301	AGUA	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
31400	TELEFONÍA TRADICIONAL	$110,000.00	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.63
31401	TELEFONÍA TRADICIONAL	$110,000.00	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.67	$9,166.63
31600	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	$32,000.00	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.63
31602	SERVICIOS DE TELECOMUNICACIONES	$32,000.00	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.67	$2,666.63
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	$330,000.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	$330,000.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00	$27,500.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
31801	SERVICIO POSTAL	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
32000	SERVICIOS DE ARRENDAMIENTO	$1,760,000.00	$146,666.67	$146,666.67	$146,666.67	$146,666.67	$146,666.67	$146,666.67	$146,666.67	$146,666.67	$146,666.67	$146,666.67	$146,666.67	$146,666.63
32200	ARRENDAMIENTO DE EDIFICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32201	ARRENDAMIENTO DE EDIFICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$1,680,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00
32301	ARRENDAMIENTO DE EQUIPO Y BIENES INFORMÁTICOS	$1,600,000.00	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.33	$133,333.37
32302	ARRENDAMIENTO DE MOBILIARIO	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
32601	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
32900	OTROS ARRENDAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
32901	OTROS ARRENDAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$10,500,000.00	$875,000.00	$875,000.00	$875,000.00	$875,000.00	$875,000.00	$875,000.00	$875,000.00	$875,000.00	$875,000.00	$875,000.00	$875,000.00	$875,000.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	$4,500,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00
33101	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS O ACUERDOS	$4,500,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00	$375,000.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
33301	SERVICIOS DE INFORMÁTICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

33400	SERVICIOS DE CAPACITACIÓN	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.37
33401	SERVICIOS DE CAPACITACIÓN	$250,000.00	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.33	$20,833.37
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	$4,230,000.00	$352,500.00	$352,500.00	$352,500.00	$352,500.00	$352,500.00	$352,500.00	$352,500.00	$352,500.00	$352,500.00	$352,500.00	$352,500.00	$352,500.00
33602	OTROS SERVICIOS COMERCIALES	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
33603	IMPRESIONES DE DOCTOS.OFICIALES PARA LA PRESTACIÓN DE SER. PÚB., IDENTIFICACIÓN, FORMATOS ADMINISTRATIVOS Y FISCALES, …	$2,300,000.00	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.67	$191,666.63
33604	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN DE LOS ENTES PÚBLICOS	$1,850,000.00	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.67	$154,166.63
33700	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
33701	GASTOS DE SEGURIDAD PÚBLICA Y NACIONAL	$20,000.00	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.67	$1,666.63
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	$1,500,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	$1,500,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00	$125,000.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$820,000.00	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.33	$68,333.37
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.37
34101	COMISIONES BANCARIAS	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
34102	RECARGOS Y ACTUALIZACIONES	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
34103	INTERESES MORATORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
34300	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
34301	GASTOS INHERENTES A LA RECAUDACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
34500	SEGURO DE BIENES PATRIMONIALES	$765,000.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00
34501	SEGUROS DE BIENES PATRIMONIALES	$765,000.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00	$63,750.00
34700	FLETES Y MANIOBRAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
34701	FLETES Y MANIOBRAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$2,565,545.41	$213,795.45	$213,795.45	$213,795.45	$213,795.45	$213,795.45	$213,795.45	$213,795.45	$213,795.45	$213,795.45	$213,795.45	$213,795.45	$213,795.46
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	$600,045.41	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.83
35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS ADMINISTRATIVOS	$600,045.41	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.78	$50,003.83
35102	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES PARA LA PRESTACIÓN DE SERVICIOS PÚBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.63
35201	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.63
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	$96,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
35301	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	$96,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$1,680,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00

35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$1,680,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00	$140,000.00
35600	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
35601	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.37
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	$24,500.00	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.63
35701	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO	$24,500.00	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.67	$2,041.63
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$210,000.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00	$17,500.00
36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.37
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y ACTIVIDADES GUBERNAMENTALES	$160,000.00	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.33	$13,333.37
36600	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
36601	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIDO EXCLUSIVAMENTE A TRAVÉS DE INTERNET	$50,000.00	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.67	$4,166.63
37000	SERVICIOS DE TRASLADO Y VIATICOS	$1,060,000.00	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.33	$88,333.37
37100	PASAJES AÉREOS	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.63
37101	PASAJES AÉREOS	$65,000.00	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.67	$5,416.63
37200	PASAJES TERRESTRES	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.37
37201	PASAJES TERRESTRES	$55,000.00	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.33	$4,583.37
37500	VIÁTICOS EN EL PAÍS	$780,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00
37501	VIÁTICOS EN EL PAÍS	$780,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00	$65,000.00
37800	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
37801	SERVICIOS INTEGRALES NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
37900	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
37901	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
38000	SERVICIOS OFICIALES	$6,512,787.50	$542,732.29	$542,732.29	$542,732.29	$542,732.29	$542,732.29	$542,732.29	$542,732.29	$542,732.29	$542,732.29	$542,732.29	$542,732.29	$542,732.31
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$6,487,787.50	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.94
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	$6,487,787.50	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.96	$540,648.94
38500	GASTOS DE REPRESENTACIÓN	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
38501	GASTOS DE REPRESENTACIÓN	$25,000.00	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.33	$2,083.37
39000	OTROS SERVICIOS GENERALES	$13,020,000.00	$1,085,000.00	$1,085,000.00	$1,085,000.00	$1,085,000.00	$1,085,000.00	$1,085,000.00	$1,085,000.00	$1,085,000.00	$1,085,000.00	$1,085,000.00	$1,085,000.00	$1,085,000.00
39200	IMPUESTOS Y DERECHOS	$390,000.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00
39202	OTROS IMPUESTOS Y DERECHOS	$390,000.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00
39400	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	$12,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00

39401	EROGACIONES POR RESOLUCIONES POR AUTORIDAD COMPETENTE	$12,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$225,000.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$225,000.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00	$18,750.00
39900	OTROS SERVICIOS GENERALES	$405,000.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00	$33,750.00
39901	SERVICIOS DE ALIMENTACIÓN	$150,000.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00	$12,500.00
39902	OTROS SERVICIOS GENERALES	$255,000.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00	$21,250.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$64,676,083.04	$5,389,673.59	$5,389,673.59	$5,389,673.59	$5,389,673.59	$5,389,673.59	$5,389,673.59	$5,389,673.59	$5,389,673.59	$5,389,673.59	$5,389,673.59	$5,389,673.59	$5,389,673.55
41000	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	$15,500,000.00	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.63
41400	Asignaciones presupuestarias a Organos Autónomos	$15,500,000.00	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.63
41402	ÓRGANOS AUTÓNOMOS MUNICIPALES	$15,500,000.00	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.67	$1,291,666.63
44000	AYUDAS SOCIALES	$9,276,446.88	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24
44100	Ayudas sociales a personas	$9,276,446.88	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24
44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	$9,276,446.88	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24	$773,037.24
44103	PREMIOS, RECOMPENSAS Y ESTÍMULOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
44500	Ayudas sociales a instituciones sin fines de lucro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
44501	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
45000	PENSIONES Y JUBILACIONES	$39,899,636.16	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68
45100	Pensiones	$39,899,636.16	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68	$3,324,969.68
45101	PENSIONES DEL PERSONAL DE BASE	$36,265,517.76	$3,022,126.48	$3,022,126.48	$3,022,126.48	$3,022,126.48	$3,022,126.48	$3,022,126.48	$3,022,126.48	$3,022,126.48	$3,022,126.48	$3,022,126.48	$3,022,126.48	$3,022,126.48
45102	PENSIONES DEL PERSONAL DE CONFIANZA	$3,634,118.40	$302,843.20	$302,843.20	$302,843.20	$302,843.20	$302,843.20	$302,843.20	$302,843.20	$302,843.20	$302,843.20	$302,843.20	$302,843.20	$302,843.20
45200	Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
45201	JUBILACIONES DEL PERSONAL DE BASE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
45202	JUBILACIONES DEL PERSONAL DE CONFIANZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$20,030,000.00	$1,669,166.67	$1,669,166.67	$1,669,166.67	$1,669,166.67	$1,669,166.67	$1,669,166.67	$1,669,166.67	$1,669,166.67	$1,669,166.67	$1,669,166.67	$1,669,166.67	$1,669,166.63
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	$850,000.00	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.33	$70,833.37
51100	Muebles de oficina y estantería	$335,000.00	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.63
51107	MOBILIARIO Y EQUIPO	$335,000.00	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.67	$27,916.63
51500	Equipo de cómputo y de tecnologías de la información	$515,000.00	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.63
51503	EQUIPO DE COMPUTACIÓN	$515,000.00	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.67	$42,916.63
51900	Otros mobiliarios y equipos de administración	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

51908	OTRO MOBILIARIO Y EQUIPO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
54000	VEHICULOS Y EQUIPO DE TRANSPORTE	$18,900,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00
54100	Vehículos y equipo terrestre	$18,900,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00
54101	VEHÍCULOS Y EQUIPO TERRESTRE	$18,900,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00	$1,575,000.00
54900	Otros equipos de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
54901	OTROS EQUIPOS DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$280,000.00	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.33	$23,333.37
56300	Maquinaria y equipo de construcción	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
56302	MAQUINARIA Y EQUIPO PARA LA CONSTRUCCIÓN	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
56500	Equipo de comunicación y telecomunicación	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
56502	EQUIPO DE COMUNICACIÓN	$200,000.00	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.67	$16,666.63
60000	INVERSION PUBLICA	$71,394,796.00	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.37
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	$71,394,796.00	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.33	$5,949,566.37
61100	Edificación habitacional	$7,139,480.00	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.63
61102	EDIFICACIÓN RESIDENCIAL MULTIFAMILIAR	$7,139,480.00	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.63
61300	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	$28,557,919.00	$2,379,826.58	$2,379,826.58	$2,379,826.58	$2,379,826.58	$2,379,826.58	$2,379,826.58	$2,379,826.58	$2,379,826.58	$2,379,826.58	$2,379,826.58	$2,379,826.58	$2,379,826.62
61301	INFRAESTRUCTURA DE AGUA POTABLE, SANEAMIENTO HIDROAGRÍCOLA Y CONTROL DE INUNDACIONES	$21,418,439.00	$1,784,869.92	$1,784,869.92	$1,784,869.92	$1,784,869.92	$1,784,869.92	$1,784,869.92	$1,784,869.92	$1,784,869.92	$1,784,869.92	$1,784,869.92	$1,784,869.92	$1,784,869.88
61304	INFRAESTRUCTURA ELÉCTRICA	$7,139,480.00	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.67	$594,956.63
61400	División de terrenos y construcción de obras de urbanización	$35,697,397.00	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.12
61403	CONSTRUCCIÓN DE OBRAS INTEGRALES PARA LA DOTACIÓN DE SERVICIOS	$35,697,397.00	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.08	$2,974,783.12
90000	DEUDA PUBLICA	$29,500,000.00	$2,458,333.33	$2,458,333.33	$2,458,333.33	$2,458,333.33	$2,458,333.33	$2,458,333.33	$2,458,333.33	$2,458,333.33	$2,458,333.33	$2,458,333.33	$2,458,333.33	$2,458,333.37
91000	AMORTIZACION DE LA DEUDA PUBLICA	$27,000,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00
91100	Amortización de la deuda interna con instituciones de crédito	$27,000,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00
91101	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	$27,000,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00	$2,250,000.00
92000	INTERESES DE LA DEUDA PUBLICA	$2,500,000.00	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.37
92100	Intereses de la deuda interna con instituciones de crédito	$2,500,000.00	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.37
92101	INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	$2,500,000.00	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.33	$208,333.37
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
99100	ADEFAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
99101	ADEFAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00