

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
Gasto Corriente	\$1,909,500.00	\$0.00	\$1,909,500.00	\$312,033.98	\$312,033.98	\$1,597,466.02	
Gasto de Capital	\$90,500.00	\$0.00	\$90,500.00	\$0.00	\$0.00	\$90,500.00	
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total del Egreso	\$2,000,000.00	\$0.00	\$2,000,000.00	\$312,033.98	\$312,033.98	\$1,687,966.02	

ING. BRUNO MARTÍNEZ SOTO
 DIRECTOR GENERAL