



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT**

**Estado Analítico de Ingresos Presupuestales**

**Al 31/dic/2016**

Usr: RIVERA  
Rep: rptEstadoPresupuestoIngresos

Fecha y 14/feb/2017

hora de Impresión 02:05 p.m.

	<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$4,045,505.09	\$490,381.52	\$4,535,886.61	\$4,364,431.38	\$4,364,431.38	\$0.00	96.22 %
	IMPUESTOS A LA PROPIEDAD RAIZ	\$4,045,504.09	\$490,381.52	\$4,535,885.61	\$4,364,431.38	\$4,364,431.38	\$0.00	96.22 %
	IMPUESTO PREDIAL	\$4,045,504.09	\$490,381.52	\$4,535,885.61	\$4,364,431.38	\$4,364,431.38	\$0.00	96.22 %
	IMPUESTO PREDIAL URBANO	\$3,594,938.80	\$0.00	\$3,594,938.80	\$3,453,738.73	\$3,453,738.73	\$0.00	96.07 %
	IMPUESTO PREDIAL RUSTICO	\$87,216.53	\$0.00	\$87,216.53	\$56,962.37	\$56,962.37	\$0.00	65.31 %
	IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$363,348.76	\$490,381.52	\$853,730.28	\$853,730.28	\$853,730.28	\$0.00	100.00 %
	APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
18	<u>OTROS IMPUESTOS</u>	\$165,315.92	\$1,455.29	\$166,771.21	\$59,474.00	\$59,474.00	\$0.00	35.66 %
	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	\$165,315.92	\$1,455.29	\$166,771.21	\$59,474.00	\$59,474.00	\$0.00	35.66 %
	TEATRO, VARIEDADES Y SIMILARES POR FUNC.	\$644.71	\$1,455.29	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	100.00 %
	BAILES EN LUGARES PUBLICOS O PRIVADOS	\$153,774.25	\$0.00	\$153,774.25	\$55,424.00	\$55,424.00	\$0.00	36.04 %
	CIRCO POR FUNCION	\$50.30	\$0.00	\$50.30	\$0.00	\$0.00	\$0.00	0.00 %
	DIVERSIONES PUBLICAS	\$10,846.66	\$0.00	\$10,846.66	\$1,950.00	\$1,950.00	\$0.00	17.97 %
41	<u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$150,000.00	\$0.00	\$150,000.00	\$84,827.31	\$84,827.31	\$0.00	56.55 %
	DERECHOS PERTENECIENTES A LA FEDERACION	\$150,000.00	\$0.00	\$150,000.00	\$84,827.31	\$84,827.31	\$0.00	56.55 %
	ZOFEMAT	\$150,000.00	\$0.00	\$150,000.00	\$84,827.31	\$84,827.31	\$0.00	56.55 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,377,060.80	\$161,712.77	\$2,538,773.57	\$2,470,921.07	\$2,470,921.07	\$0.00	97.32 %
	RASTRO	\$95,625.20	\$12,204.67	\$107,829.87	\$94,881.47	\$94,881.47	\$0.00	87.99 %
	MATANZA DE GANADO POR CABEZA	\$95,625.20	\$11,704.67	\$107,329.87	\$94,381.47	\$94,381.47	\$0.00	87.93 %
	BOVINO	\$51,076.98	\$11,325.45	\$62,402.43	\$62,402.43	\$62,402.43	\$0.00	100.00 %
	PORCINO	\$44,486.74	\$0.00	\$44,486.74	\$31,538.34	\$31,538.34	\$0.00	70.89 %
	OVINO, CAPRINO	\$61.48	\$379.22	\$440.70	\$440.70	\$440.70	\$0.00	100.00 %
	VENTA DE SUBPRODUCTOS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	100.00 %
	SANGRE POR KILOS	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	100.00 %
	REGISTRO CIVIL	\$2,274,320.33	\$149,377.32	\$2,423,697.65	\$2,373,185.60	\$2,373,185.60	\$0.00	97.91 %
	MATRIMONIOS	\$198,536.92	\$35,493.49	\$234,030.41	\$222,046.90	\$222,046.90	\$0.00	94.87 %
	ACTA DE MATRIMONIO	\$112,149.79	\$12,317.21	\$124,467.00	\$124,467.00	\$124,467.00	\$0.00	100.00 %
	SOL. DE MATRIMONIO Y BOLETA	\$65,366.19	\$0.00	\$65,366.19	\$61,302.50	\$61,302.50	\$0.00	93.78 %
	MATRIMONIO EN OFIC. HORAS EXT.	\$10,608.32	\$0.00	\$10,608.32	\$2,688.50	\$2,688.50	\$0.00	25.34 %
	MATRIMONIO F OFICINA HRS EXTRA	\$10,412.62	\$16,753.73	\$27,166.35	\$27,166.35	\$27,166.35	\$0.00	100.00 %
	SOLICITUD DE MATRIMONIO	\$0.00	\$6,422.55	\$6,422.55	\$6,422.55	\$6,422.55	\$0.00	100.00 %
	DIVORCIOS	\$200,087.84	\$13,302.44	\$213,390.28	\$184,488.59	\$184,488.59	\$0.00	86.45 %



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Rep: rptEstadoPresupuestoIngresos

Fecha y 14/feb/2017

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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
ACTA DE DIVORCIO	\$11,528.43	\$388.16	\$11,916.59	\$11,916.59	\$11,916.59	\$0.00	100.00 %
DIVORCIO ADMINISTRATIVO	\$56,585.69	\$0.00	\$56,585.69	\$27,684.00	\$27,684.00	\$0.00	48.92 %
DIVORCIO POR SENTENCIA EJECT.	\$131,973.72	\$12,914.28	\$144,888.00	\$144,888.00	\$144,888.00	\$0.00	100.00 %
RATIFICACION	\$0.00	\$47.00	\$47.00	\$47.00	\$47.00	\$0.00	100.00 %
RATIFICACION VARIOS	\$0.00	\$47.00	\$47.00	\$47.00	\$47.00	\$0.00	100.00 %
NACIMIENTO	\$1,638,962.03	\$58,066.12	\$1,697,028.15	\$1,692,291.16	\$1,692,291.16	\$0.00	99.72 %
ACTA DE NACIMIENTO	\$1,634,155.04	\$57,063.86	\$1,691,218.90	\$1,691,218.90	\$1,691,218.90	\$0.00	100.00 %
BOLETA DE REG. AZUL Y ROSA	\$0.00	\$364.26	\$364.26	\$364.26	\$364.26	\$0.00	100.00 %
FORMA DE RECONOCIMIENTO	\$4,806.99	\$0.00	\$4,806.99	\$70.00	\$70.00	\$0.00	1.45 %
FORMA DE ADOPCION	\$0.00	\$638.00	\$638.00	\$638.00	\$638.00	\$0.00	100.00 %
SERVICIOS DIVERSOS	\$195,903.38	\$40,516.18	\$236,419.56	\$235,237.95	\$235,237.95	\$0.00	99.50 %
ACTA DE DEFUNCION	\$120,533.40	\$9,546.20	\$130,079.60	\$130,079.60	\$130,079.60	\$0.00	100.00 %
ANOTACION MARG. DE LEGITMTEST.	\$41,674.30	\$29,745.55	\$71,419.85	\$71,419.85	\$71,419.85	\$0.00	100.00 %
BOLETA DE DEFUNCION	\$312.25	\$0.00	\$312.25	\$273.00	\$273.00	\$0.00	87.42 %
CONSTANCIAS	\$0.00	\$224.00	\$224.00	\$224.00	\$224.00	\$0.00	100.00 %
FORMA PARA DEFUNCION	\$32,853.86	\$0.00	\$32,853.86	\$31,711.50	\$31,711.50	\$0.00	96.52 %
TRASLADO DE CADAVERES	\$529.57	\$1,000.43	\$1,530.00	\$1,530.00	\$1,530.00	\$0.00	100.00 %
SEGURIDAD PUBLICA	\$40,830.16	\$1,952.09	\$42,782.25	\$39,074.00	\$39,074.00	\$0.00	91.33 %
CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC	\$24,377.91	\$1,952.09	\$26,330.00	\$26,330.00	\$26,330.00	\$0.00	100.00 %
VARIOS	\$16,452.25	\$0.00	\$16,452.25	\$12,744.00	\$12,744.00	\$0.00	77.46 %
SECRETARIA MUNICIPAL	\$7,115.27	\$130.78	\$7,246.05	\$2,854.00	\$2,854.00	\$0.00	39.38 %
CARTAS, CONSTANCIAS Y CERTIFICACIONES	\$7,115.27	\$130.78	\$7,246.05	\$2,854.00	\$2,854.00	\$0.00	39.38 %
CARTA DE PASAPORTE	\$71.00	\$0.00	\$71.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTA DEPENDENCIA ECONOMICA	\$6,827.95	\$0.00	\$6,827.95	\$2,520.00	\$2,520.00	\$0.00	36.90 %
CARTA DE BNA.CONDUCTA/MODO HONESTO VIVIR	\$133.22	\$130.78	\$264.00	\$264.00	\$264.00	\$0.00	100.00 %
OTRAS CARTAS, CONSTANCIAS Y CERTF.	\$83.10	\$0.00	\$83.10	\$70.00	\$70.00	\$0.00	84.23 %
<b>44 OTROS DERECHOS</b>	<b>\$3,438,552.44</b>	<b>\$154,254.13</b>	<b>\$3,592,806.57</b>	<b>\$2,018,282.86</b>	<b>\$2,018,282.86</b>	<b>\$0.00</b>	<b>56.17 %</b>
REGULACION DE ACTOS CON PARTICULARES	\$3,438,552.44	\$154,254.13	\$3,592,806.57	\$2,018,282.86	\$2,018,282.86	\$0.00	56.17 %
POR PERMISOS Y LICENCIAS	\$2,252,241.83	\$136,534.25	\$2,388,776.08	\$1,573,092.93	\$1,573,092.93	\$0.00	65.85 %
POR LICENCIA NUEVA	\$71,510.76	\$136,534.25	\$208,045.01	\$208,045.01	\$208,045.01	\$0.00	100.00 %
POR LA REVALIDACION ANUAL	\$712,463.51	\$0.00	\$712,463.51	\$322,156.04	\$322,156.04	\$0.00	45.21 %
POR PERMISO (EVENTO POR DIA)	\$45,171.62	\$0.00	\$45,171.62	\$9,200.00	\$9,200.00	\$0.00	20.36 %
TRASPASOS DE NEGOCIOS	\$6,962.90	\$0.00	\$6,962.90	\$0.00	\$0.00	\$0.00	0.00 %



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TARJETAS DE IDENTIFICACION DE GIRO	\$1,066,812.47	\$0.00	\$1,066,812.47	\$786,691.88	\$786,691.88	\$0.00	73.74 %
AMPLIACION DE HORARIO	\$349,320.57	\$0.00	\$349,320.57	\$247,000.00	\$247,000.00	\$0.00	70.70 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$193,778.72	\$0.00	\$193,778.72	\$162,088.00	\$162,088.00	\$0.00	83.64 %
VARIOS	\$193,778.72	\$0.00	\$193,778.72	\$162,088.00	\$162,088.00	\$0.00	83.64 %
LICENCIAS DE CONSTRUCCION	\$880,225.71	\$0.00	\$880,225.71	\$162,977.46	\$162,977.46	\$0.00	18.51 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$258,459.11	\$0.00	\$258,459.11	\$94,610.17	\$94,610.17	\$0.00	36.60 %
ROMPIMIENTO DE PAVIMENTOS	\$18,728.44	\$0.00	\$18,728.44	\$0.00	\$0.00	\$0.00	0.00 %
BANQUETA Y BARDAS	\$42,962.97	\$0.00	\$42,962.97	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$560,075.19	\$0.00	\$560,075.19	\$68,367.29	\$68,367.29	\$0.00	12.20 %
ALIN. DE PREDIOS, ASIGN. DE NO. OFICIAL	\$51,662.20	\$10,220.27	\$61,882.47	\$61,882.47	\$61,882.47	\$0.00	100.00 %
ALINEAMIENTO DE PREDIOS	\$21,753.41	\$1,882.95	\$23,636.36	\$23,636.36	\$23,636.36	\$0.00	100.00 %
ASIGNACION DE NUMERO OFICIAL	\$29,908.79	\$8,337.32	\$38,246.11	\$38,246.11	\$38,246.11	\$0.00	100.00 %
LEGALIZACION DE FIRMAS Y CERTIFICACIONES	\$60,643.98	\$7,499.61	\$68,143.59	\$58,242.00	\$58,242.00	\$0.00	85.46 %
CERTIFICADO DE RESIDENCIA	\$9,854.37	\$0.00	\$9,854.37	\$8,626.00	\$8,626.00	\$0.00	87.53 %
CERTIFICADO DE FIRMAS	\$0.00	\$76.00	\$76.00	\$76.00	\$76.00	\$0.00	100.00 %
CERTIFICACION DE ACTAS	\$47,033.22	\$0.00	\$47,033.22	\$38,360.00	\$38,360.00	\$0.00	81.55 %
CERT. INEX. ACT. MAT. NAC. DIV. DEF.	\$3,569.46	\$6,860.54	\$10,430.00	\$10,430.00	\$10,430.00	\$0.00	100.00 %
LEGALIZACION DE FIRMAS Y CERT. URGENTES	\$186.93	\$563.07	\$750.00	\$750.00	\$750.00	\$0.00	100.00 %
<u>51 PRODUCTOS DE TIPO CORRIENTE</u>	\$1,362,157.62	\$1,099,715.71	\$2,461,873.33	\$1,592,472.12	\$1,592,472.12	\$0.00	64.68 %
<u>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIEN</u>	\$1,362,157.62	\$1,099,715.71	\$2,461,873.33	\$1,592,472.12	\$1,592,472.12	\$0.00	64.68 %
MERCADOS, CTROS ABASTO Y COMERC TEMP	\$1,144,809.81	\$756,775.00	\$1,901,584.81	\$1,043,374.00	\$1,043,374.00	\$0.00	54.86 %
VARIOS	\$0.00	\$8,297.00	\$8,297.00	\$8,297.00	\$8,297.00	\$0.00	100.00 %
COBRO DE PLAZA	\$0.00	\$748,478.00	\$748,478.00	\$748,478.00	\$748,478.00	\$0.00	100.00 %
MERCADO MUNICIPAL	\$1,144,809.81	\$0.00	\$1,144,809.81	\$286,599.00	\$286,599.00	\$0.00	25.03 %
PANTEONES	\$64,973.94	\$4,010.06	\$68,984.00	\$68,984.00	\$68,984.00	\$0.00	100.00 %
VARIOS	\$64,973.94	\$4,010.06	\$68,984.00	\$68,984.00	\$68,984.00	\$0.00	100.00 %
DERIVADOS DE BIENES INMUEBLES	\$11,183.47	\$307,241.15	\$318,424.62	\$318,424.62	\$318,424.62	\$0.00	100.00 %
ENAJENACION	\$0.00	\$303,246.00	\$303,246.00	\$303,246.00	\$303,246.00	\$0.00	100.00 %
ARRENDAMIENTOS	\$11,183.47	\$3,995.15	\$15,178.62	\$15,178.62	\$15,178.62	\$0.00	100.00 %
PRODUCTOS DIVERSOS	\$141,190.40	\$31,689.50	\$172,879.90	\$161,689.50	\$161,689.50	\$0.00	93.52 %
RECUP. POR TRAMITE DE PASAPORTE	\$11,190.40	\$0.00	\$11,190.40	\$0.00	\$0.00	\$0.00	0.00 %
LICITACIONES DE OBRA	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$130,000.00	\$9,189.50	\$139,189.50	\$139,189.50	\$139,189.50	\$0.00	100.00 %



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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
61	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$1,226,433.28	\$597,788.15	\$1,824,221.43	\$1,821,140.48	\$1,821,140.48	\$0.00	99.83 %
61-02	<u>MULTAS</u>	\$537,754.95	\$307,403.94	\$845,158.89	\$842,079.94	\$842,079.94	\$0.00	99.63 %
	MULTAS VARIAS	\$537,754.95	\$307,403.94	\$845,158.89	\$842,079.94	\$842,079.94	\$0.00	99.63 %
	MULTAS FEDERALES	\$2,685.52	\$0.00	\$2,685.52	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS SEGURIDAD PUBLICA	\$140,171.52	\$149,301.98	\$289,473.50	\$289,473.50	\$289,473.50	\$0.00	100.00 %
	MULTAS FISCALES	\$2,803.43	\$0.00	\$2,803.43	\$2,410.00	\$2,410.00	\$0.00	85.96 %
	MULTAS TRANSITO MUNICIPAL	\$392,094.48	\$158,101.96	\$550,196.44	\$550,196.44	\$550,196.44	\$0.00	100.00 %
61-04	<u>REINTEGROS</u>	\$688,674.33	\$125,913.63	\$814,587.96	\$814,587.96	\$814,587.96	\$0.00	100.00 %
	REINTEGROS Y ALCANCES	\$688,674.33	\$125,913.63	\$814,587.96	\$814,587.96	\$814,587.96	\$0.00	100.00 %
	REINTEGROS Y ALCANCES	\$688,674.33	\$125,913.63	\$814,587.96	\$814,587.96	\$814,587.96	\$0.00	100.00 %
61-07	<u>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES</u>	\$2.00	\$164,470.58	\$164,472.58	\$164,472.58	\$164,472.58	\$0.00	100.00 %
	APORTACIONES Y COOPERACION	\$2.00	\$164,470.58	\$164,472.58	\$164,472.58	\$164,472.58	\$0.00	100.00 %
	COOPERACIONES	\$2.00	\$164,470.58	\$164,472.58	\$164,472.58	\$164,472.58	\$0.00	100.00 %
61-08	<u>ACCESORIOS DE APROVECHAMIENTOS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE APROVECHAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS DIVERSOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
81	<u>PARTICIPACIONES</u>	\$100,994,040.00	\$4,872,528.54	\$105,866,568.54	\$103,954,633.23	\$103,954,633.23	\$0.00	98.19 %
	PARTICIPACIONES FEDERALES Y ESTATALES	\$100,994,040.00	\$4,872,528.54	\$105,866,568.54	\$103,954,633.23	\$103,954,633.23	\$0.00	98.19 %
	GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$89,929,000.00	\$0.00	\$89,929,000.00	\$88,180,851.08	\$88,180,851.08	\$0.00	98.05 %
	IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$234,407.44	\$123,022.45	\$357,429.89	\$357,429.89	\$357,429.89	\$0.00	100.00 %
	IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$467,370.00	\$0.00	\$467,370.00	\$303,583.61	\$303,583.61	\$0.00	64.95 %
	IMPUESTO SOBRE AUTOS NUEVOS	\$157,373.56	\$42,095.63	\$199,469.19	\$199,469.19	\$199,469.19	\$0.00	100.00 %
	GOB FEDERAL TENENCIA DE VEHICULOS	\$0.00	\$741.46	\$741.46	\$741.46	\$741.46	\$0.00	100.00 %
	PARTICIPACION DEL ISR PAGADO	\$10,205,889.00	\$4,706,669.00	\$14,912,558.00	\$14,912,558.00	\$14,912,558.00	\$0.00	100.00 %
82	<u>APORTACIONES</u>	\$139,342,184.99	\$31,934,942.08	\$171,277,127.07	\$162,412,270.39	\$162,412,270.39	\$0.00	94.82 %
	FONDOS DE APORTACIONES FEDERALES	\$139,342,180.99	\$14,566,856.18	\$153,909,037.17	\$149,108,278.05	\$149,108,278.05	\$0.00	96.88 %
	FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$49,715,763.20	\$3,746,423.25	\$53,462,186.45	\$53,462,186.45	\$53,462,186.45	\$0.00	100.00 %
	FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$36,705,499.79	\$7,325,316.52	\$44,030,816.31	\$44,030,816.31	\$44,030,816.31	\$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL	\$37,669,439.00	\$0.00	\$37,669,439.00	\$35,966,055.37	\$35,966,055.37	\$0.00	95.47 %
	FONDO DE FISCALIZACION (FOFIE)	\$4,028,325.00	\$0.00	\$4,028,325.00	\$2,638,852.86	\$2,638,852.86	\$0.00	65.50 %



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT**

**Estado Analítico de Ingresos Presupuestales**

**Al 31/dic/2016**

Usr: RIVERA  
Rep: rptEstadoPresupuestoIngresos

Fecha y 14/feb/2017

hora de Impresión 02:05 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
FONDO DE IEPS GASOLINA-DIESEL	\$4,111,089.00	\$0.00	\$4,111,089.00	\$3,267,312.44	\$3,267,312.44	\$0.00	79.47 %
FONDO DE COMPENSACION	\$7,112,063.00	\$0.00	\$7,112,063.00	\$6,247,937.21	\$6,247,937.21	\$0.00	87.84 %
FONDO DE COMPENSACION ISAN	\$1.00	\$101,787.38	\$101,788.38	\$101,788.38	\$101,788.38	\$0.00	100.00 %
FEIEF	\$0.00	\$1,509,969.03	\$1,509,969.03	\$1,509,969.03	\$1,509,969.03	\$0.00	100.00 %
FONDO IMPUESTO SOBRE LA RENTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA DE INFRAESTRUCTURA (5273)	\$0.00	\$1,883,360.00	\$1,883,360.00	\$1,883,360.00	\$1,883,360.00	\$0.00	100.00 %
APORTACIONES RAMO XX	\$1.00	\$17,368,085.90	\$17,368,086.90	\$13,303,992.34	\$13,303,992.34	\$0.00	76.60 %
PROGRAMA EMPLEO TEMPORAL	\$0.00	\$754,104.44	\$754,104.44	\$754,104.44	\$754,104.44	\$0.00	100.00 %
PROGRAMA HABITAT	\$1.00	\$3,797,460.40	\$3,797,461.40	\$671,881.00	\$671,881.00	\$0.00	17.69 %
3 X 1 PARA MIGRANTES	\$0.00	\$3,473,627.81	\$3,473,627.81	\$3,473,627.81	\$3,473,627.81	\$0.00	100.00 %
PROG INFRAEST BASICA AT PUEBLOS INDIGENA	\$0.00	\$2,591,840.06	\$2,591,840.06	\$2,082,864.71	\$2,082,864.71	\$0.00	80.36 %
REHABILITACION DE ESPACIOS PUBLICOS	\$0.00	\$2,151,514.38	\$2,151,514.38	\$2,151,514.38	\$2,151,514.38	\$0.00	100.00 %
VIVIENDA DIGNA	\$0.00	\$1,170,000.00	\$1,170,000.00	\$1,170,000.00	\$1,170,000.00	\$0.00	100.00 %
FORTALECIMIENTO FINANCIERO 4-2016	\$0.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00	100.00 %
APOYO A MIGRANTES 2016	\$0.00	\$429,538.81	\$429,538.81	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES RAMO XXIII	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>93 SUBSIDIOS Y SUBVENCIONES</u>	\$1.00	\$14,889,524.00	\$14,889,525.00	\$14,346,294.30	\$14,346,294.30	\$0.00	96.35 %
SUBSIDIOS	\$1.00	\$14,889,524.00	\$14,889,525.00	\$14,346,294.30	\$14,346,294.30	\$0.00	96.35 %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$2,889,524.00	\$2,889,525.00	\$2,346,294.30	\$2,346,294.30	\$0.00	81.20 %
SUBSIDIOS A FONDO PERDIDO	\$0.00	\$12,000,000.00	\$12,000,000.00	\$12,000,000.00	\$12,000,000.00	\$0.00	100.00 %
<b>Total</b>	<b>\$253,101,251.14</b>	<b>\$54,202,302.19</b>	<b>\$307,303,553.33</b>	<b>\$293,124,747.14</b>	<b>\$293,124,747.14</b>	<b>\$0.00</b>	<b>95.38 %</b>