



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT**

Estado Analítico de Ingresos Presupuestales

Al 30/sep/2016

Usr: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y 03/nov/2016

hora de Impresión 12:58 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
01	<u>Endeudamiento interno</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
12	<u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$4,045,505.09	\$0.00	\$4,045,505.09	\$4,364,431.38	\$4,364,431.38	\$0.00	107.88 %
	IMPUESTOS A LA PROPIEDAD RAIZ	\$4,045,504.09	\$0.00	\$4,045,504.09	\$4,364,431.38	\$4,364,431.38	\$0.00	107.88 %
	IMPUESTO PREDIAL	\$4,045,504.09	\$0.00	\$4,045,504.09	\$4,364,431.38	\$4,364,431.38	\$0.00	107.88 %
	IMPUESTO PREDIAL URBANO	\$3,594,938.80	\$0.00	\$3,594,938.80	\$3,453,738.73	\$3,453,738.73	\$0.00	96.07 %
	IMPUESTO PREDIAL RUSTICO	\$87,216.53	\$0.00	\$87,216.53	\$56,962.37	\$56,962.37	\$0.00	65.31 %
	IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$363,348.76	\$0.00	\$363,348.76	\$853,730.28	\$853,730.28	\$0.00	234.96 %
	APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
18	<u>OTROS IMPUESTOS</u>	\$165,315.92	\$0.00	\$165,315.92	\$42,336.00	\$42,336.00	\$0.00	25.60 %
	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	\$165,315.92	\$0.00	\$165,315.92	\$42,336.00	\$42,336.00	\$0.00	25.60 %
	TEATRO, VARIEDADES Y SIMILARES POR FUNC.	\$644.71	\$0.00	\$644.71	\$2,100.00	\$2,100.00	\$0.00	325.72 %
	BAILES EN LUGARES PUBLICOS O PRIVADOS	\$153,774.25	\$0.00	\$153,774.25	\$38,286.00	\$38,286.00	\$0.00	24.89 %
	CIRCO POR FUNCION	\$50.30	\$0.00	\$50.30	\$0.00	\$0.00	\$0.00	0.00 %
	DIVERSIONES PUBLICAS	\$10,846.66	\$0.00	\$10,846.66	\$1,950.00	\$1,950.00	\$0.00	17.97 %
41	<u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u>	\$150,000.00	\$0.00	\$150,000.00	\$80,043.94	\$80,043.94	\$0.00	53.36 %
	DERECHOS PERTENECIENTES A LA FEDERACION	\$150,000.00	\$0.00	\$150,000.00	\$80,043.94	\$80,043.94	\$0.00	53.36 %
	ZOFEMAT	\$150,000.00	\$0.00	\$150,000.00	\$80,043.94	\$80,043.94	\$0.00	53.36 %
43	<u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,377,060.80	\$0.00	\$2,377,060.80	\$1,919,461.77	\$1,919,461.77	\$0.00	80.74 %
	RASTRO	\$95,625.20	\$0.00	\$95,625.20	\$71,699.92	\$71,699.92	\$0.00	74.98 %
	MATANZA DE GANADO POR CABEZA	\$95,625.20	\$0.00	\$95,625.20	\$71,199.92	\$71,199.92	\$0.00	74.45 %
	BOVINO	\$51,076.98	\$0.00	\$51,076.98	\$46,865.13	\$46,865.13	\$0.00	91.75 %
	PORCINO	\$44,486.74	\$0.00	\$44,486.74	\$23,894.09	\$23,894.09	\$0.00	53.71 %
	OVINO, CAPRINO	\$61.48	\$0.00	\$61.48	\$440.70	\$440.70	\$0.00	716.81 %
	VENTA DE SUBPRODUCTOS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
	SANGRE POR KILOS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
	REGISTRO CIVIL	\$2,274,320.33	\$0.00	\$2,274,320.33	\$1,846,129.85	\$1,846,129.85	\$0.00	81.17 %
	MATRIMONIOS	\$198,536.92	\$0.00	\$198,536.92	\$147,053.15	\$147,053.15	\$0.00	74.06 %
	ACTA DE MATRIMONIO	\$112,149.79	\$0.00	\$112,149.79	\$91,756.50	\$91,756.50	\$0.00	81.81 %
	SOL. DE MATRIMONIO Y BOLETA	\$65,366.19	\$0.00	\$65,366.19	\$38,326.50	\$38,326.50	\$0.00	58.63 %
	MATRIMONIO EN OFIC. HORAS EXT.	\$10,608.32	\$0.00	\$10,608.32	\$2,688.50	\$2,688.50	\$0.00	25.34 %
	MATRIMONIO F OFICINA HRS EXTRA	\$10,412.62	\$0.00	\$10,412.62	\$10,138.60	\$10,138.60	\$0.00	97.36 %
	SOLICITUD DE MATRIMONIO	\$0.00	\$0.00	\$0.00	\$4,143.05	\$4,143.05	\$0.00	0.00 %



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DIVORCIOS	\$200,087.84	\$0.00	\$200,087.84	\$119,230.09	\$119,230.09	\$0.00	59.58 %
ACTA DE DIVORCIO	\$11,528.43	\$0.00	\$11,528.43	\$8,846.09	\$8,846.09	\$0.00	76.73 %
DIVORCIO ADMINISTRATIVO	\$56,585.69	\$0.00	\$56,585.69	\$20,996.00	\$20,996.00	\$0.00	37.10 %
DIVORCIO POR SENTENCIA EJECT.	\$131,973.72	\$0.00	\$131,973.72	\$89,388.00	\$89,388.00	\$0.00	67.73 %
RATIFICACION	\$0.00	\$0.00	\$0.00	\$47.00	\$47.00	\$0.00	0.00 %
RATIFICACION VARIOS	\$0.00	\$0.00	\$0.00	\$47.00	\$47.00	\$0.00	0.00 %
NACIMIENTO	\$1,638,962.03	\$0.00	\$1,638,962.03	\$1,371,291.66	\$1,371,291.66	\$0.00	83.66 %
ACTA DE NACIMIENTO	\$1,634,155.04	\$0.00	\$1,634,155.04	\$1,370,346.90	\$1,370,346.90	\$0.00	83.85 %
BOLETA DE REG. AZUL Y ROSA	\$0.00	\$0.00	\$0.00	\$236.76	\$236.76	\$0.00	0.00 %
FORMA DE RECONOCIMIENTO	\$4,806.99	\$0.00	\$4,806.99	\$70.00	\$70.00	\$0.00	1.45 %
FORMA DE ADOPCION	\$0.00	\$0.00	\$0.00	\$638.00	\$638.00	\$0.00	0.00 %
SERVICIOS DIVERSOS	\$195,903.38	\$0.00	\$195,903.38	\$178,601.95	\$178,601.95	\$0.00	91.16 %
ACTA DE DEFUNCION	\$120,533.40	\$0.00	\$120,533.40	\$102,898.10	\$102,898.10	\$0.00	85.36 %
ANOTACION MARG. DE LEGITMTEST.	\$41,674.30	\$0.00	\$41,674.30	\$49,384.85	\$49,384.85	\$0.00	118.50 %
BOLETA DE DEFUNCION	\$312.25	\$0.00	\$312.25	\$220.50	\$220.50	\$0.00	70.61 %
CONSTANCIAS	\$0.00	\$0.00	\$0.00	\$224.00	\$224.00	\$0.00	0.00 %
FORMA PARA DEFUNCION	\$32,853.86	\$0.00	\$32,853.86	\$24,599.50	\$24,599.50	\$0.00	74.87 %
TRASLADO DE CADAVERES	\$529.57	\$0.00	\$529.57	\$1,275.00	\$1,275.00	\$0.00	240.76 %
SEGURIDAD PUBLICA	\$40,830.16	\$0.00	\$40,830.16	\$29,906.00	\$29,906.00	\$0.00	73.24 %
CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC VARIOS	\$24,377.91	\$0.00	\$24,377.91	\$21,854.00	\$21,854.00	\$0.00	89.64 %
SECRETARIA MUNICIPAL	\$16,452.25	\$0.00	\$16,452.25	\$8,052.00	\$8,052.00	\$0.00	48.94 %
CARTAS, CONSTANCIAS Y CERTIFICACIONES	\$7,115.27	\$0.00	\$7,115.27	\$1,632.00	\$1,632.00	\$0.00	22.93 %
CARTA DE PASAPORTE	\$71.00	\$0.00	\$71.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTA DEPENDENCIA ECONOMICA	\$6,827.95	\$0.00	\$6,827.95	\$1,386.00	\$1,386.00	\$0.00	20.29 %
CARTA DE BNA.CONDUCTA.MODO HONESTO VIVIR	\$133.22	\$0.00	\$133.22	\$176.00	\$176.00	\$0.00	132.11 %
OTRAS CARTAS, CONSTANCIAS Y CERTF.	\$83.10	\$0.00	\$83.10	\$70.00	\$70.00	\$0.00	84.23 %
<u>44 OTROS DERECHOS</u>	\$3,438,552.44	\$0.00	\$3,438,552.44	\$1,854,705.58	\$1,854,705.58	\$0.00	53.93 %
REGULACION DE ACTOS CON PARTICULARES	\$3,438,552.44	\$0.00	\$3,438,552.44	\$1,854,705.58	\$1,854,705.58	\$0.00	53.93 %
POR PERMISOS Y LICENCIAS	\$2,252,241.83	\$0.00	\$2,252,241.83	\$1,472,838.80	\$1,472,838.80	\$0.00	65.39 %
POR LICENCIA NUEVA	\$71,510.76	\$0.00	\$71,510.76	\$202,195.01	\$202,195.01	\$0.00	282.74 %
POR LA REVALIDACION ANUAL	\$712,463.51	\$0.00	\$712,463.51	\$320,709.62	\$320,709.62	\$0.00	45.01 %
POR PERMISO (EVENTO POR DIA)	\$45,171.62	\$0.00	\$45,171.62	\$8,100.00	\$8,100.00	\$0.00	17.93 %



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TRASPASOS DE NEGOCIOS	\$6,962.90	\$0.00	\$6,962.90	\$0.00	\$0.00	\$0.00	0.00 %
TARJETAS DE IDENTIFICACION DE GIRO	\$1,066,812.47	\$0.00	\$1,066,812.47	\$725,634.17	\$725,634.17	\$0.00	68.01 %
AMPLIACION DE HORARIO	\$349,320.57	\$0.00	\$349,320.57	\$216,200.00	\$216,200.00	\$0.00	61.89 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$193,778.72	\$0.00	\$193,778.72	\$162,088.00	\$162,088.00	\$0.00	83.64 %
VARIOS	\$193,778.72	\$0.00	\$193,778.72	\$162,088.00	\$162,088.00	\$0.00	83.64 %
LICENCIAS DE CONSTRUCCION	\$880,225.71	\$0.00	\$880,225.71	\$123,510.31	\$123,510.31	\$0.00	14.03 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIACION	\$258,459.11	\$0.00	\$258,459.11	\$71,926.60	\$71,926.60	\$0.00	27.82 %
ROMPIMIENTO DE PAVIMENTOS	\$18,728.44	\$0.00	\$18,728.44	\$0.00	\$0.00	\$0.00	0.00 %
BANQUETA Y BARDAS	\$42,962.97	\$0.00	\$42,962.97	\$0.00	\$0.00	\$0.00	0.00 %
OTROS	\$560,075.19	\$0.00	\$560,075.19	\$51,583.71	\$51,583.71	\$0.00	9.21 %
ALIN. DE PREDIOS, ASIGN. DE NO. OFICIAL	\$51,662.20	\$0.00	\$51,662.20	\$47,870.47	\$47,870.47	\$0.00	92.66 %
ALINEAMIENTO DE PREDIOS	\$21,753.41	\$0.00	\$21,753.41	\$18,892.36	\$18,892.36	\$0.00	86.84 %
ASIGNACION DE NUMERO OFICIAL	\$29,908.79	\$0.00	\$29,908.79	\$28,978.11	\$28,978.11	\$0.00	96.88 %
LEGALIZACION DE FIRMAS Y CERTIFICACIONES	\$60,643.98	\$0.00	\$60,643.98	\$48,398.00	\$48,398.00	\$0.00	79.80 %
CERTIFICADO DE RESIDENCIA	\$9,854.37	\$0.00	\$9,854.37	\$7,372.00	\$7,372.00	\$0.00	74.80 %
CERTIFICADO DE FIRMAS	\$0.00	\$0.00	\$0.00	\$76.00	\$76.00	\$0.00	0.00 %
CERTIFICACION DE ACTAS	\$47,033.22	\$0.00	\$47,033.22	\$32,080.00	\$32,080.00	\$0.00	68.20 %
CERT. INEX. ACT. MAT. NAC. DIV. DEF.	\$3,569.46	\$0.00	\$3,569.46	\$8,120.00	\$8,120.00	\$0.00	227.48 %
LEGALIZACION DE FIRMAS Y CERT. URGENTES	\$186.93	\$0.00	\$186.93	\$750.00	\$750.00	\$0.00	401.21 %
<u>51</u> PRODUCTOS DE TIPO CORRIENTE	\$1,362,157.62	\$0.00	\$1,362,157.62	\$989,167.81	\$989,167.81	\$0.00	72.61 %
<u>51-04</u> OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES	\$1,362,157.62	\$0.00	\$1,362,157.62	\$989,167.81	\$989,167.81	\$0.00	72.61 %
MERCADOS, CTROS ABASTO Y COMERC TEMP	\$1,144,809.81	\$0.00	\$1,144,809.81	\$822,429.00	\$822,429.00	\$0.00	71.83 %
VARIOS	\$0.00	\$0.00	\$0.00	\$6,797.00	\$6,797.00	\$0.00	0.00 %
COBRO DE PLAZA	\$0.00	\$0.00	\$0.00	\$569,679.00	\$569,679.00	\$0.00	0.00 %
MERCADO MUNICIPAL	\$1,144,809.81	\$0.00	\$1,144,809.81	\$245,953.00	\$245,953.00	\$0.00	21.48 %
PANTEONES	\$64,973.94	\$0.00	\$64,973.94	\$53,318.00	\$53,318.00	\$0.00	82.06 %
VARIOS	\$64,973.94	\$0.00	\$64,973.94	\$53,318.00	\$53,318.00	\$0.00	82.06 %
DERIVADOS DE BIENES INMUEBLES	\$11,183.47	\$0.00	\$11,183.47	\$9,832.10	\$9,832.10	\$0.00	87.91 %
ARRENDAMIENTOS	\$11,183.47	\$0.00	\$11,183.47	\$9,832.10	\$9,832.10	\$0.00	87.91 %
PRODUCTOS DIVERSOS	\$141,190.40	\$0.00	\$141,190.40	\$103,588.71	\$103,588.71	\$0.00	73.36 %
RECUP. POR TRAMITE DE PASAPORTE	\$11,190.40	\$0.00	\$11,190.40	\$0.00	\$0.00	\$0.00	0.00 %
LICITACIONES DE OBRA	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS	\$130,000.00	\$0.00	\$130,000.00	\$81,088.71	\$81,088.71	\$0.00	62.37 %



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61	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$1,226,433.28	\$0.00	\$1,226,433.28	\$1,402,525.42	\$1,402,525.42	\$0.00	114.35 %
61-02	<u>MULTAS</u>	\$537,754.95	\$0.00	\$537,754.95	\$629,223.50	\$629,223.50	\$0.00	117.00 %
	MULTAS VARIAS	\$537,754.95	\$0.00	\$537,754.95	\$629,223.50	\$629,223.50	\$0.00	117.00 %
	MULTAS FEDERALES	\$2,685.52	\$0.00	\$2,685.52	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS SEGURIDAD PUBLICA	\$140,171.52	\$0.00	\$140,171.52	\$199,493.50	\$199,493.50	\$0.00	142.32 %
	MULTAS FISCALES	\$2,803.43	\$0.00	\$2,803.43	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS TRANSITO MUNICIPAL	\$392,094.48	\$0.00	\$392,094.48	\$429,730.00	\$429,730.00	\$0.00	109.59 %
61-04	<u>REINTEGROS</u>	\$688,674.33	\$0.00	\$688,674.33	\$613,414.85	\$613,414.85	\$0.00	89.07 %
	REINTEGROS Y ALCANCES	\$688,674.33	\$0.00	\$688,674.33	\$613,414.85	\$613,414.85	\$0.00	89.07 %
	REINTEGROS Y ALCANCES	\$688,674.33	\$0.00	\$688,674.33	\$613,414.85	\$613,414.85	\$0.00	89.07 %
61-07	<u>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES</u>	\$2.00	\$0.00	\$2.00	\$159,887.07	\$159,887.07	\$0.00	7,994,353.50 %
	APORTACIONES Y COOPERACION	\$2.00	\$0.00	\$2.00	\$159,887.07	\$159,887.07	\$0.00	7,994,353.50 %
	COOPERACIONES	\$2.00	\$0.00	\$2.00	\$159,887.07	\$159,887.07	\$0.00	7,994,353.50 %
61-08	<u>ACCESORIOS DE APROVECHAMIENTOS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE APROVECHAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS DIVERSOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
81	<u>PARTICIPACIONES</u>	\$100,994,040.00	\$0.00	\$100,994,040.00	\$76,684,614.04	\$76,684,614.04	\$0.00	75.92 %
	PARTICIPACIONES FEDERALES Y ESTATALES	\$100,994,040.00	\$0.00	\$100,994,040.00	\$76,684,614.04	\$76,684,614.04	\$0.00	75.92 %
	GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$89,929,000.00	\$0.00	\$89,929,000.00	\$67,304,451.94	\$67,304,451.94	\$0.00	74.84 %
	IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$234,407.44	\$0.00	\$234,407.44	\$357,429.89	\$357,429.89	\$0.00	152.48 %
	IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$467,370.00	\$0.00	\$467,370.00	\$184,899.56	\$184,899.56	\$0.00	39.56 %
	IMPUESTO SOBRE AUTOS NUEVOS	\$157,373.56	\$0.00	\$157,373.56	\$199,469.19	\$199,469.19	\$0.00	126.74 %
	GOB FEDERAL TENENCIA DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$741.46	\$741.46	\$0.00	0.00 %
	PARTICIPACION DEL ISR PAGADO	\$10,205,889.00	\$0.00	\$10,205,889.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DEL IMPUESTO SOBRE LA RENTA (FISR)	\$0.00	\$0.00	\$0.00	\$8,637,622.00	\$8,637,622.00	\$0.00	0.00 %
82	<u>APORTACIONES</u>	\$139,342,184.99	\$9,171,574.31	\$148,513,759.30	\$126,645,325.93	\$126,645,325.93	\$0.00	85.27 %
	FONDOS DE APORTACIONES FEDERALES	\$139,342,180.99	\$1,566,526.35	\$140,908,707.34	\$117,947,169.51	\$117,947,169.51	\$0.00	83.70 %
	FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$49,715,763.20	\$0.00	\$49,715,763.20	\$40,096,640.43	\$40,096,640.43	\$0.00	80.65 %
	FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$36,705,499.79	\$1,566,526.35	\$38,272,026.14	\$39,976,883.15	\$39,976,883.15	\$0.00	104.45 %
	FONDO DE FOMENTO MUNICIPAL	\$37,669,439.00	\$0.00	\$37,669,439.00	\$26,684,177.59	\$26,684,177.59	\$0.00	70.83 %



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT**

Estado Analítico de Ingresos Presupuestales

Al 30/sep/2016

Usr: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y 03/nov/2016

hora de Impresión 12:58 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE FISCALIZACION (FOFIE)	\$4,028,325.00	\$0.00	\$4,028,325.00	\$2,339,283.16	\$2,339,283.16	\$0.00	58.07 %
FONDO DE IEPS GASOLINA-DIESEL	\$4,111,089.00	\$0.00	\$4,111,089.00	\$2,915,995.47	\$2,915,995.47	\$0.00	70.93 %
FONDO DE COMPENSACION	\$7,112,063.00	\$0.00	\$7,112,063.00	\$4,333,742.12	\$4,333,742.12	\$0.00	60.93 %
FONDO DE COMPENSACION ISAN	\$1.00	\$0.00	\$1.00	\$90,478.56	\$90,478.56	\$0.00	9,047,856.00 %
FEIEF	\$0.00	\$0.00	\$0.00	\$1,509,969.03	\$1,509,969.03	\$0.00	0.00 %
FONDO IMPUESTO SOBRE LA RENTA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES RAMO XX	\$1.00	\$7,605,047.96	\$7,605,048.96	\$8,698,156.42	\$8,698,156.42	\$0.00	114.37 %
PROGRAMA EMPLEO TEMPORAL	\$0.00	\$754,104.44	\$754,104.44	\$377,052.21	\$377,052.21	\$0.00	49.99 %
PROGRAMA HABITAT	\$1.00	\$339,769.00	\$339,770.00	\$91,625.00	\$91,625.00	\$0.00	26.96 %
3 X 1 PARA MIGRANTES	\$0.00	\$2,749,334.46	\$2,749,334.46	\$2,557,183.00	\$2,557,183.00	\$0.00	93.01 %
PROG INFRAEST BASICA AT PUEBLOS INDIGENA	\$0.00	\$2,591,840.06	\$2,591,840.06	\$1,299,939.83	\$1,299,939.83	\$0.00	50.15 %
REHABILITACION DE ESPACIOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$202,356.38	\$202,356.38	\$0.00	0.00 %
VIVIENDA DIGNA	\$0.00	\$1,170,000.00	\$1,170,000.00	\$1,170,000.00	\$1,170,000.00	\$0.00	100.00 %
FORTALECIMIENTO FINANCIERO 4-2016	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$3,000,000.00	\$0.00	0.00 %
APORTACIONES RAMO XXIII	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>93</u> <u>SUBSIDIOS Y SUBVENCIONES</u>	\$1.00	\$2,889,524.00	\$2,889,525.00	\$1,444,762.50	\$1,444,762.50	\$0.00	50.00 %
SUBSIDIOS	\$1.00	\$2,889,524.00	\$2,889,525.00	\$1,444,762.50	\$1,444,762.50	\$0.00	50.00 %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$2,889,524.00	\$2,889,525.00	\$1,444,762.50	\$1,444,762.50	\$0.00	50.00 %
Total	\$253,101,252.14	\$12,061,098.31	\$265,162,350.45	\$215,427,374.37	\$215,427,374.37	\$0.00	81.24 %