



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 30/jun/2016

Usu: RIVERA
 Rep: rptEstadoPresupuestoIngresos

Fecha y 09/ago/2016

hora de Impresión 11:39 a.m.

| Fuente de Ingresos | | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|---|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 01 | <u>Endeudamiento interno</u> | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 12 | <u>IMPUESTOS SOBRE EL PATRIMONIO</u> | \$4,045,505.09 | \$0.00 | \$4,045,505.09 | \$102,560.90 | \$102,560.90 | \$0.00 | 2.53 % |
| | IMPUESTOS A LA PROPIEDAD RAIZ | \$4,045,504.09 | \$0.00 | \$4,045,504.09 | \$102,560.90 | \$102,560.90 | \$0.00 | 2.53 % |
| | IMPUESTO PREDIAL | \$4,045,504.09 | \$0.00 | \$4,045,504.09 | \$102,560.90 | \$102,560.90 | \$0.00 | 2.53 % |
| | IMPUESTO PREDIAL URBANO | \$3,594,938.80 | \$0.00 | \$3,594,938.80 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IMPUESTO PREDIAL RUSTICO | \$87,216.53 | \$0.00 | \$87,216.53 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | IMPUESTO SOBRE ADQUISICION DE INMUEBLES | \$363,348.76 | \$0.00 | \$363,348.76 | \$102,560.90 | \$102,560.90 | \$0.00 | 28.22 % |
| | APORTACIONES HACIEDA Y CREDITO PUBLICO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | APORTACIONES HACIEDA Y CREDITO PUBLICO | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 18 | <u>OTROS IMPUESTOS</u> | \$165,315.92 | \$0.00 | \$165,315.92 | \$36,736.00 | \$36,736.00 | \$0.00 | 22.22 % |
| | SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO | \$165,315.92 | \$0.00 | \$165,315.92 | \$36,736.00 | \$36,736.00 | \$0.00 | 22.22 % |
| | TEATRO, VARIEDADES Y SIMILARES POR FUNC. | \$644.71 | \$0.00 | \$644.71 | \$2,100.00 | \$2,100.00 | \$0.00 | 325.72 % |
| | BAILES EN LUGARES PUBLICOS O PRIVADOS | \$153,774.25 | \$0.00 | \$153,774.25 | \$32,686.00 | \$32,686.00 | \$0.00 | 21.25 % |
| | CIRCO POR FUNCION | \$50.30 | \$0.00 | \$50.30 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | DIVERSIONES PUBLICAS | \$10,846.66 | \$0.00 | \$10,846.66 | \$1,950.00 | \$1,950.00 | \$0.00 | 17.97 % |
| 41 | <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O E</u> | \$150,000.00 | \$0.00 | \$150,000.00 | \$77,470.12 | \$77,470.12 | \$0.00 | 51.64 % |
| | DERECHOS PERTENECIENTES A LA FEDERACION | \$150,000.00 | \$0.00 | \$150,000.00 | \$77,470.12 | \$77,470.12 | \$0.00 | 51.64 % |
| | ZOFEMAT | \$150,000.00 | \$0.00 | \$150,000.00 | \$77,470.12 | \$77,470.12 | \$0.00 | 51.64 % |
| 43 | <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u> | \$2,377,060.80 | \$0.00 | \$2,377,060.80 | \$1,334,952.25 | \$1,334,952.25 | \$0.00 | 56.15 % |
| | RASTRO | \$95,625.20 | \$0.00 | \$95,625.20 | \$49,467.06 | \$49,467.06 | \$0.00 | 51.73 % |
| | MATANZA DE GANADO POR CABEZA | \$95,625.20 | \$0.00 | \$95,625.20 | \$48,967.06 | \$48,967.06 | \$0.00 | 51.20 % |
| | BOVINO | \$51,076.98 | \$0.00 | \$51,076.98 | \$31,117.41 | \$31,117.41 | \$0.00 | 60.92 % |
| | PORCINO | \$44,486.74 | \$0.00 | \$44,486.74 | \$17,462.95 | \$17,462.95 | \$0.00 | 39.25 % |
| | OVINO, CAPRINO | \$61.48 | \$0.00 | \$61.48 | \$386.70 | \$386.70 | \$0.00 | 628.98 % |
| | VENTA DE SUBPRODUCTOS | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 | \$0.00 | 0.00 % |
| | SANGRE POR KILOS | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$500.00 | \$0.00 | 0.00 % |
| | REGISTRO CIVIL | \$2,274,320.33 | \$0.00 | \$2,274,320.33 | \$1,284,361.19 | \$1,284,361.19 | \$0.00 | 56.47 % |
| | MATRIMONIOS | \$198,536.92 | \$0.00 | \$198,536.92 | \$105,980.10 | \$105,980.10 | \$0.00 | 53.38 % |
| | ACTA DE MATRIMONIO | \$112,149.79 | \$0.00 | \$112,149.79 | \$63,342.00 | \$63,342.00 | \$0.00 | 56.47 % |
| | SOL. DE MATRIMONIO Y BOLETA | \$65,366.19 | \$0.00 | \$65,366.19 | \$28,903.00 | \$28,903.00 | \$0.00 | 44.21 % |
| | MATRIMONIO EN OFIC. HORAS EXT. | \$10,608.32 | \$0.00 | \$10,608.32 | \$2,477.00 | \$2,477.00 | \$0.00 | 23.34 % |
| | MATRIMONIO F OFICINA HRS EXTRA | \$10,412.62 | \$0.00 | \$10,412.62 | \$8,132.60 | \$8,132.60 | \$0.00 | 78.10 % |
| | SOLICITUD DE MATRIMONIO | \$0.00 | \$0.00 | \$0.00 | \$3,125.50 | \$3,125.50 | \$0.00 | 0.00 % |



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| DIVORCIOS | \$200,087.84 | \$0.00 | \$200,087.84 | \$78,289.50 | \$78,289.50 | \$0.00 | 39.12 % |
| ACTA DE DIVORCIO | \$11,528.43 | \$0.00 | \$11,528.43 | \$6,053.50 | \$6,053.50 | \$0.00 | 52.50 % |
| DIVORCIO ADMINISTRATIVO | \$56,585.69 | \$0.00 | \$56,585.69 | \$15,700.00 | \$15,700.00 | \$0.00 | 27.74 % |
| DIVORCIO POR SENTENCIA EJECT. | \$131,973.72 | \$0.00 | \$131,973.72 | \$56,536.00 | \$56,536.00 | \$0.00 | 42.83 % |
| RATIFICACION | \$0.00 | \$0.00 | \$0.00 | \$47.00 | \$47.00 | \$0.00 | 0.00 % |
| RATIFICACION VARIOS | \$0.00 | \$0.00 | \$0.00 | \$47.00 | \$47.00 | \$0.00 | 0.00 % |
| NACIMIENTO | \$1,638,962.03 | \$0.00 | \$1,638,962.03 | \$951,296.84 | \$951,296.84 | \$0.00 | 58.04 % |
| ACTA DE NACIMIENTO | \$1,634,155.04 | \$0.00 | \$1,634,155.04 | \$950,550.90 | \$950,550.90 | \$0.00 | 58.16 % |
| BOLETA DE REG. AZUL Y ROSA | \$0.00 | \$0.00 | \$0.00 | \$37.94 | \$37.94 | \$0.00 | 0.00 % |
| FORMA DE RECONOCIMIENTO | \$4,806.99 | \$0.00 | \$4,806.99 | \$70.00 | \$70.00 | \$0.00 | 1.45 % |
| FORMA DE ADOPCION | \$0.00 | \$0.00 | \$0.00 | \$638.00 | \$638.00 | \$0.00 | 0.00 % |
| SERVICIOS DIVERSOS | \$195,903.38 | \$0.00 | \$195,903.38 | \$124,469.75 | \$124,469.75 | \$0.00 | 63.53 % |
| ACTA DE DEFUNCION | \$120,533.40 | \$0.00 | \$120,533.40 | \$72,824.50 | \$72,824.50 | \$0.00 | 60.41 % |
| ANOTACION MARG. DE LEGITMTEST. | \$41,674.30 | \$0.00 | \$41,674.30 | \$33,150.25 | \$33,150.25 | \$0.00 | 79.54 % |
| BOLETA DE DEFUNCION | \$312.25 | \$0.00 | \$312.25 | \$168.00 | \$168.00 | \$0.00 | 53.80 % |
| CONSTANCIAS | \$0.00 | \$0.00 | \$0.00 | \$168.00 | \$168.00 | \$0.00 | 0.00 % |
| FORMA PARA DEFUNCION | \$32,853.86 | \$0.00 | \$32,853.86 | \$16,884.00 | \$16,884.00 | \$0.00 | 51.39 % |
| TRASLADO DE CADAVERES | \$529.57 | \$0.00 | \$529.57 | \$1,275.00 | \$1,275.00 | \$0.00 | 240.76 % |
| SEGURIDAD PUBLICA | \$40,830.16 | \$0.00 | \$40,830.16 | \$24,278.00 | \$24,278.00 | \$0.00 | 59.46 % |
| CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC VARIOS | \$24,377.91 | \$0.00 | \$24,377.91 | \$17,054.00 | \$17,054.00 | \$0.00 | 69.95 % |
| SECRETARIA MUNICIPAL | \$7,115.27 | \$0.00 | \$7,115.27 | \$1,124.00 | \$1,124.00 | \$0.00 | 15.79 % |
| CARTAS, CONSTANCIAS Y CERTIFICACIONES | \$7,115.27 | \$0.00 | \$7,115.27 | \$1,124.00 | \$1,124.00 | \$0.00 | 15.79 % |
| CARTA DE PASAPORTE | \$71.00 | \$0.00 | \$71.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CARTA DEPENDENCIA ECONOMICA | \$6,827.95 | \$0.00 | \$6,827.95 | \$966.00 | \$966.00 | \$0.00 | 14.14 % |
| CARTA DE BNA.CONDUCTA.MODO HONESTO VIVIR | \$133.22 | \$0.00 | \$133.22 | \$88.00 | \$88.00 | \$0.00 | 66.05 % |
| OTRAS CARTAS, CONSTANCIAS Y CERTF. | \$83.10 | \$0.00 | \$83.10 | \$70.00 | \$70.00 | \$0.00 | 84.23 % |
| <u>44 OTROS DERECHOS</u> | \$3,438,552.44 | \$0.00 | \$3,438,552.44 | \$1,652,923.82 | \$1,652,923.82 | \$0.00 | 48.07 % |
| REGULACION DE ACTOS CON PARTICULARES | \$3,438,552.44 | \$0.00 | \$3,438,552.44 | \$1,652,923.82 | \$1,652,923.82 | \$0.00 | 48.07 % |
| POR PERMISOS Y LICENCIAS | \$2,252,241.83 | \$0.00 | \$2,252,241.83 | \$1,341,786.87 | \$1,341,786.87 | \$0.00 | 59.57 % |
| POR LICENCIA NUEVA | \$71,510.76 | \$0.00 | \$71,510.76 | \$194,431.01 | \$194,431.01 | \$0.00 | 271.89 % |
| POR LA REVALIDACION ANUAL | \$712,463.51 | \$0.00 | \$712,463.51 | \$311,513.22 | \$311,513.22 | \$0.00 | 43.72 % |
| POR PERMISO (EVENTO POR DIA) | \$45,171.62 | \$0.00 | \$45,171.62 | \$5,100.00 | \$5,100.00 | \$0.00 | 11.29 % |



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| TRASPASOS DE NEGOCIOS | \$6,962.90 | \$0.00 | \$6,962.90 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| TARJETAS DE IDENTIFICACION DE GIRO | \$1,066,812.47 | \$0.00 | \$1,066,812.47 | \$628,542.64 | \$628,542.64 | \$0.00 | 58.91 % |
| AMPLIACION DE HORARIO | \$349,320.57 | \$0.00 | \$349,320.57 | \$202,200.00 | \$202,200.00 | \$0.00 | 57.88 % |
| LICENCIAS POR ANUNCIOS Y PUBLICIDAD | \$193,778.72 | \$0.00 | \$193,778.72 | \$159,457.60 | \$159,457.60 | \$0.00 | 82.28 % |
| VIARIOS | \$193,778.72 | \$0.00 | \$193,778.72 | \$159,457.60 | \$159,457.60 | \$0.00 | 82.28 % |
| LICENCIAS DE CONSTRUCCION | \$880,225.71 | \$0.00 | \$880,225.71 | \$90,959.41 | \$90,959.41 | \$0.00 | 10.33 % |
| CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIACION | \$258,459.11 | \$0.00 | \$258,459.11 | \$61,451.70 | \$61,451.70 | \$0.00 | 23.77 % |
| ROMPIMIENTO DE PAVIMENTOS | \$18,728.44 | \$0.00 | \$18,728.44 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| BANQUETA Y BARDAS | \$42,962.97 | \$0.00 | \$42,962.97 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| OTROS | \$560,075.19 | \$0.00 | \$560,075.19 | \$29,507.71 | \$29,507.71 | \$0.00 | 5.26 % |
| ALIN. DE PREDIOS, ASIGN. DE NO. OFICIAL | \$51,662.20 | \$0.00 | \$51,662.20 | \$26,159.94 | \$26,159.94 | \$0.00 | 50.63 % |
| ALINEAMIENTO DE PREDIOS | \$21,753.41 | \$0.00 | \$21,753.41 | \$11,016.86 | \$11,016.86 | \$0.00 | 50.64 % |
| ASIGNACION DE NUMERO OFICIAL | \$29,908.79 | \$0.00 | \$29,908.79 | \$15,143.08 | \$15,143.08 | \$0.00 | 50.63 % |
| LEGALIZACION DE FIRMAS Y CERTIFICACIONES | \$60,643.98 | \$0.00 | \$60,643.98 | \$34,560.00 | \$34,560.00 | \$0.00 | 56.98 % |
| CERTIFICADO DE RESIDENCIA | \$9,854.37 | \$0.00 | \$9,854.37 | \$5,206.00 | \$5,206.00 | \$0.00 | 52.82 % |
| CERTIFICADO DE FIRMAS | \$0.00 | \$0.00 | \$0.00 | \$76.00 | \$76.00 | \$0.00 | 0.00 % |
| CERTIFICACION DE ACTAS | \$47,033.22 | \$0.00 | \$47,033.22 | \$23,468.00 | \$23,468.00 | \$0.00 | 49.89 % |
| CERT. INEX. ACT. MAT. NAC. DIV. DEF. | \$3,569.46 | \$0.00 | \$3,569.46 | \$5,810.00 | \$5,810.00 | \$0.00 | 162.76 % |
| LEGALIZACION DE FIRMAS Y CERT. URGENTES | \$186.93 | \$0.00 | \$186.93 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| <u>51 PRODUCTOS DE TIPO CORRIENTE</u> | \$1,362,157.62 | \$0.00 | \$1,362,157.62 | \$685,701.71 | \$685,701.71 | \$0.00 | 50.33 % |
| <u>51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES</u> | \$1,362,157.62 | \$0.00 | \$1,362,157.62 | \$685,701.71 | \$685,701.71 | \$0.00 | 50.33 % |
| MERCADOS, CTROS ABASTO Y COMERC TEMP | \$1,144,809.81 | \$0.00 | \$1,144,809.81 | \$591,649.00 | \$591,649.00 | \$0.00 | 51.68 % |
| VIARIOS | \$0.00 | \$0.00 | \$0.00 | \$3,270.00 | \$3,270.00 | \$0.00 | 0.00 % |
| COBRO DE PLAZA | \$0.00 | \$0.00 | \$0.00 | \$398,190.00 | \$398,190.00 | \$0.00 | 0.00 % |
| MERCADO MUNICIPAL | \$1,144,809.81 | \$0.00 | \$1,144,809.81 | \$190,189.00 | \$190,189.00 | \$0.00 | 16.61 % |
| PANTEONES | \$64,973.94 | \$0.00 | \$64,973.94 | \$34,722.00 | \$34,722.00 | \$0.00 | 53.43 % |
| VIARIOS | \$64,973.94 | \$0.00 | \$64,973.94 | \$34,722.00 | \$34,722.00 | \$0.00 | 53.43 % |
| DERIVADOS DE BIENES INMUEBLES | \$11,183.47 | \$0.00 | \$11,183.47 | \$8,649.10 | \$8,649.10 | \$0.00 | 77.33 % |
| ARRENDAMIENTOS | \$11,183.47 | \$0.00 | \$11,183.47 | \$8,649.10 | \$8,649.10 | \$0.00 | 77.33 % |
| PRODUCTOS DIVERSOS | \$141,190.40 | \$0.00 | \$141,190.40 | \$50,681.61 | \$50,681.61 | \$0.00 | 35.89 % |
| RECUP. POR TRAMITE DE PASAPORTE | \$11,190.40 | \$0.00 | \$11,190.40 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RENDIMIENTOS BANCARIOS | \$130,000.00 | \$0.00 | \$130,000.00 | \$50,681.61 | \$50,681.61 | \$0.00 | 38.98 % |
| <u>61 APROVECHAMIENTOS DE TIPO CORRIENTE</u> | \$1,226,433.28 | \$0.00 | \$1,226,433.28 | \$926,020.48 | \$926,020.48 | \$0.00 | 75.50 % |



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| 61-02 | <u>MULTAS</u> | \$537,754.95 | \$0.00 | \$537,754.95 | \$436,173.50 | \$436,173.50 | \$0.00 | 81.11 % |
| | MULTAS VARIAS | \$537,754.95 | \$0.00 | \$537,754.95 | \$436,173.50 | \$436,173.50 | \$0.00 | 81.11 % |
| | MULTAS FEDERALES | \$2,685.52 | \$0.00 | \$2,685.52 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | MULTAS SEGURIDAD PUBLICA | \$140,171.52 | \$0.00 | \$140,171.52 | \$120,843.50 | \$120,843.50 | \$0.00 | 86.21 % |
| | MULTAS FISCALES | \$2,803.43 | \$0.00 | \$2,803.43 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | MULTAS TRANSITO MUNICIPAL | \$392,094.48 | \$0.00 | \$392,094.48 | \$315,330.00 | \$315,330.00 | \$0.00 | 80.42 % |
| 61-04 | <u>REINTEGROS</u> | \$688,674.33 | \$0.00 | \$688,674.33 | \$339,136.82 | \$339,136.82 | \$0.00 | 49.24 % |
| | REINTEGROS Y ALCANCES | \$688,674.33 | \$0.00 | \$688,674.33 | \$339,136.82 | \$339,136.82 | \$0.00 | 49.24 % |
| | REINTEGROS Y ALCANCES | \$688,674.33 | \$0.00 | \$688,674.33 | \$339,136.82 | \$339,136.82 | \$0.00 | 49.24 % |
| 61-07 | <u>APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES</u> | \$2.00 | \$0.00 | \$2.00 | \$150,710.16 | \$150,710.16 | \$0.00 | 7,535,508.00 % |
| | APORTACIONES Y COOPERACION | \$2.00 | \$0.00 | \$2.00 | \$150,710.16 | \$150,710.16 | \$0.00 | 7,535,508.00 % |
| | COOPERACIONES | \$2.00 | \$0.00 | \$2.00 | \$150,710.16 | \$150,710.16 | \$0.00 | 7,535,508.00 % |
| 61-08 | <u>ACCESORIOS DE APROVECHAMIENTOS</u> | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | ACCESORIOS DE APROVECHAMIENTOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | RECARGOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-09 | <u>OTROS APROVECHAMIENTOS</u> | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | OTROS APROVECHAMIENTOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| | OTROS APROVECHAMIENTOS DIVERSOS | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 81 | <u>PARTICIPACIONES</u> | \$100,994,040.00 | \$0.00 | \$100,994,040.00 | \$45,034,320.40 | \$45,034,320.40 | \$0.00 | 44.59 % |
| | PARTICIPACIONES FEDERALES Y ESTATALES | \$100,994,040.00 | \$0.00 | \$100,994,040.00 | \$45,034,320.40 | \$45,034,320.40 | \$0.00 | 44.59 % |
| | GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.) | \$89,929,000.00 | \$0.00 | \$89,929,000.00 | \$44,509,395.74 | \$44,509,395.74 | \$0.00 | 49.49 % |
| | IMPUESTO EN TENENCIA O USO DE VEHICULOS | \$234,407.44 | \$0.00 | \$234,407.44 | \$270,365.74 | \$270,365.74 | \$0.00 | 115.34 % |
| | IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS. | \$467,370.00 | \$0.00 | \$467,370.00 | \$124,449.93 | \$124,449.93 | \$0.00 | 26.62 % |
| | IMPUESTO SOBRE AUTOS NUEVOS | \$157,373.56 | \$0.00 | \$157,373.56 | \$129,388.16 | \$129,388.16 | \$0.00 | 82.21 % |
| | GOB FEDERAL TENENCIA DE VEHICULOS | \$0.00 | \$0.00 | \$0.00 | \$720.83 | \$720.83 | \$0.00 | 0.00 % |
| | PARTICIPACION DEL ISR PAGADO | \$10,205,889.00 | \$0.00 | \$10,205,889.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 82 | <u>APORTACIONES</u> | \$139,342,184.99 | \$4,109,877.74 | \$143,452,062.73 | \$81,360,594.38 | \$81,360,594.38 | \$0.00 | 56.71 % |
| | FONDOS DE APORTACIONES FEDERALES | \$139,342,180.99 | \$1,518,037.68 | \$140,860,218.67 | \$79,572,060.98 | \$79,572,060.98 | \$0.00 | 56.49 % |
| | FONDO PARA EL FORTALECIMIENTO MUNICIPAL | \$49,715,763.20 | \$0.00 | \$49,715,763.20 | \$26,731,093.62 | \$26,731,093.62 | \$0.00 | 53.76 % |
| | FONDO PARA LA INFRAESTRUCTURA SOCIAL | \$36,705,499.79 | \$1,518,037.68 | \$38,223,537.47 | \$24,323,602.98 | \$24,323,602.98 | \$0.00 | 63.63 % |
| | FONDO DE FOMENTO MUNICIPAL | \$37,669,439.00 | \$0.00 | \$37,669,439.00 | \$20,433,968.00 | \$20,433,968.00 | \$0.00 | 54.24 % |
| | FONDO DE FISCALIZACION (FOFIE) | \$4,028,325.00 | \$0.00 | \$4,028,325.00 | \$1,622,995.65 | \$1,622,995.65 | \$0.00 | 40.28 % |
| | FONDO DE IEPS GASOLINA-DIESEL | \$4,111,089.00 | \$0.00 | \$4,111,089.00 | \$1,826,401.30 | \$1,826,401.30 | \$0.00 | 44.42 % |



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 30/jun/2016

Usr: RIVERA
 Rep: rptEstadoPresupuestoIngresos

Fecha y 09/ago/2016

hora de Impresión 11:39 a.m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| FONDO DE COMPENSACION | \$7,112,063.00 | \$0.00 | \$7,112,063.00 | \$3,067,481.30 | \$3,067,481.30 | \$0.00 | 43.13 % |
| FONDO DE COMPENSACION ISAN | \$1.00 | \$0.00 | \$1.00 | \$56,549.10 | \$56,549.10 | \$0.00 | 5,654,910.00 % |
| FEIEF | \$0.00 | \$0.00 | \$0.00 | \$1,509,969.03 | \$1,509,969.03 | \$0.00 | 0.00 % |
| FONDO IMPUESTO SOBRE LA RENTA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| APORTACIONES RAMO XX | \$1.00 | \$2,591,840.06 | \$2,591,841.06 | \$1,788,533.40 | \$1,788,533.40 | \$0.00 | 69.00 % |
| PROGRAMA HABITAT | \$1.00 | \$0.00 | \$1.00 | \$91,625.00 | \$91,625.00 | \$0.00 | 9,162,500.00 % |
| 3 X 1 PARA MIGRANTES | \$0.00 | \$0.00 | \$0.00 | \$717,000.00 | \$717,000.00 | \$0.00 | 0.00 % |
| PROG INFRAEST BASICA AT PUEBLOS INDIGENA | \$0.00 | \$2,591,840.06 | \$2,591,840.06 | \$777,552.02 | \$777,552.02 | \$0.00 | 30.00 % |
| REHABILITACION DE ESPACIOS PUBLICOS | \$0.00 | \$0.00 | \$0.00 | \$202,356.38 | \$202,356.38 | \$0.00 | 0.00 % |
| APORTACIONES RAMO XXIII | \$3.00 | \$0.00 | \$3.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE CULTURA | \$2.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| FONDO DE INFRAESTRUCTURA DEPORTIVA | \$1.00 | \$0.00 | \$1.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 93 <u>SUBSIDIOS Y SUBVENCIONES</u> | \$1.00 | \$2,889,524.00 | \$2,889,525.00 | \$1,444,762.50 | \$1,444,762.50 | \$0.00 | 50.00 % |
| SUBSIDIOS | \$1.00 | \$2,889,524.00 | \$2,889,525.00 | \$1,444,762.50 | \$1,444,762.50 | \$0.00 | 50.00 % |
| SUBSIDIOS DEL GOBIERNO FEDERAL | \$1.00 | \$2,889,524.00 | \$2,889,525.00 | \$1,444,762.50 | \$1,444,762.50 | \$0.00 | 50.00 % |
| Total | \$253,101,252.14 | \$6,999,401.74 | \$260,100,653.88 | \$132,656,042.56 | \$132,656,042.56 | \$0.00 | 51.00 % |