



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**

Rep. RIVERA  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 01/ene/2015 Al 31/dic/2015**

Fecha y 15/feb/2016

hora de Impresión 10:52 a.m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
<b>1 INGRESOS CORRIENTES</b>							
<u>0 INGRESOS DERIVADOS DE FINANCIAMIENTOS</u>	<u>\$1.00</u>	<u>\$0.00</u>	<u>\$1.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>0.00</u> %	<u>-\$1.00</u>
01 OTROS INGRESOS FINANCIEROS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
01-9999 Endeudamiento interno	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<u>1 IMPUESTOS</u>	<u>\$6,190,945.80</u>	<u>\$0.00</u>	<u>\$6,190,945.80</u>	<u>\$4,606,014.28</u>	<u>\$4,606,014.28</u>	<u>74.39</u> %	<u>-\$1,584,931.52</u>
12 IMPUESTOS SOBRE EL PATRIMONIO	\$6,109,033.94	\$0.00	\$6,109,033.94	\$4,477,805.43	\$4,477,805.43	73.29 %	-\$1,631,228.51
12-01 IMPUESTOS A LA PROPIEDAD RAIZ	\$6,109,032.94	\$0.00	\$6,109,032.94	\$4,477,805.43	\$4,477,805.43	73.29 %	-\$1,631,227.51
12-01-0001 IMPUESTO PREDIAL	\$6,109,032.94	\$0.00	\$6,109,032.94	\$4,477,805.43	\$4,477,805.43	73.29 %	-\$1,631,227.51
12-01-0001-01 IMPUESTO PREDIAL URBANO	\$5,556,934.28	\$0.00	\$5,556,934.28	\$3,371,647.95	\$3,371,647.95	60.67 %	-\$2,185,286.33
12-01-0001-02 IMPUESTO PREDIAL RUSTICO	\$103,637.77	\$0.00	\$103,637.77	\$81,799.29	\$81,799.29	78.92 %	-\$21,838.48
12-01-0001-04 IMPUESTO SOBRE ADQUISICION	\$448,460.89	\$0.00	\$448,460.89	\$1,024,358.19	\$1,024,358.19	228.41 %	\$575,897.30
12-05 APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
12-05-0001 APORTACIONES HACIEDA Y CREDITO PUF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
18 OTROS IMPUESTOS	\$81,911.86	\$0.00	\$81,911.86	\$128,208.85	\$128,208.85	156.52 %	\$46,296.99
18-03 SOBRE DIVERSIONES Y ESPECTACULOS PUBLI	\$81,911.86	\$0.00	\$81,911.86	\$128,208.85	\$128,208.85	156.52 %	\$46,296.99
18-03-0001 TEATRO, VARIEDADES Y SIMILARES PO	\$2,233.76	\$0.00	\$2,233.76	\$500.00	\$500.00	22.38 %	-\$1,733.76
18-03-0002 BAILES EN LUGARES PUBLICOS O PRIV	\$56,236.61	\$0.00	\$56,236.61	\$119,257.85	\$119,257.85	212.06 %	\$63,021.24
18-03-0003 CIRCO POR FUNCION	\$3,527.18	\$0.00	\$3,527.18	\$39.00	\$39.00	1.10 %	-\$3,488.18
18-03-0006 DEPORTIVO POR FUNCION	\$345.22	\$0.00	\$345.22	\$0.00	\$0.00	0.00 %	-\$345.22
18-03-0007 DIVERSIONES PUBLICAS	\$19,569.09	\$0.00	\$19,569.09	\$8,412.00	\$8,412.00	42.98 %	-\$11,157.09
<u>4 DERECHOS</u>	<u>\$5,609,423.26</u>	<u>\$0.00</u>	<u>\$5,609,423.26</u>	<u>\$5,418,499.12</u>	<u>\$5,418,499.12</u>	<u>96.59</u> %	<u>-\$190,924.14</u>
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$150,000.00	\$0.00	\$150,000.00	\$105,283.82	\$105,283.82	70.18 %	-\$44,716.18
41-01 DERECHOS PERTENECIENTES A LA FEDERACI	\$150,000.00	\$0.00	\$150,000.00	\$105,283.82	\$105,283.82	70.18 %	-\$44,716.18
41-01-0001 ZOFEMAT	\$150,000.00	\$0.00	\$150,000.00	\$105,283.82	\$105,283.82	70.18 %	-\$44,716.18
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$2,756,645.57	\$0.00	\$2,756,645.57	\$2,217,748.00	\$2,217,748.00	80.45 %	-\$538,897.57



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43-02	RASTRO	\$142,845.44	\$0.00	\$142,845.44	\$93,191.57	\$93,191.57	65.23 %	-\$49,653.87
43-02-0001	MATANZA DE GANADO POR CABEZA	\$142,845.44	\$0.00	\$142,845.44	\$93,010.22	\$93,010.22	65.11 %	-\$49,835.22
43-02-0001-01	BOVINO	\$97,828.26	\$0.00	\$97,828.26	\$49,680.22	\$49,680.22	50.78 %	-\$48,148.04
43-02-0001-02	PORCINO	\$45,017.18	\$0.00	\$45,017.18	\$43,270.20	\$43,270.20	96.11 %	-\$1,746.98
43-02-0001-03	OVINO, CAPRINO	\$0.00	\$0.00	\$0.00	\$59.80	\$59.80	0.00 %	\$59.80
43-02-0002	POR USO DE CORRAL MUNICIPAL	\$0.00	\$0.00	\$0.00	\$181.35	\$181.35	0.00 %	\$181.35
43-02-0002-01	GANADO BOVINO	\$0.00	\$0.00	\$0.00	\$181.35	\$181.35	0.00 %	\$181.35
43-03	REGISTRO CIVIL	\$2,582,543.89	\$0.00	\$2,582,543.89	\$2,108,906.79	\$2,108,906.79	81.66 %	-\$473,637.10
43-03-0001	MATRIMONIOS	\$191,862.03	\$0.00	\$191,862.03	\$183,359.95	\$183,359.95	95.56 %	-\$8,502.08
43-03-0001-01	ACTA DE MATRIMONIO	\$93,111.69	\$0.00	\$93,111.69	\$103,576.60	\$103,576.60	111.23 %	\$10,464.91
43-03-0001-02	SOL. DE MATRIMONIO Y BOLETA	\$88,758.71	\$0.00	\$88,758.71	\$60,369.33	\$60,369.33	68.01 %	-\$28,389.38
43-03-0001-03	MATRIMONIO EN OFIC. HORAS E	\$7,328.46	\$0.00	\$7,328.46	\$9,797.38	\$9,797.38	133.68 %	\$2,468.92
43-03-0001-04	MATRIMONIO F OFICINA HRS EXTR	\$2,663.17	\$0.00	\$2,663.17	\$9,616.64	\$9,616.64	361.09 %	\$6,953.47
43-03-0002	DIVORCIOS	\$144,762.61	\$0.00	\$144,762.61	\$184,792.31	\$184,792.31	127.65 %	\$40,029.70
43-03-0002-01	ACTA DE DIVORCIO	\$6,315.50	\$0.00	\$6,315.50	\$10,647.15	\$10,647.15	168.58 %	\$4,331.65
43-03-0002-02	DIVORCIO ADMINISTRATIVO	\$79,857.65	\$0.00	\$79,857.65	\$52,260.05	\$52,260.05	65.44 %	-\$27,597.60
43-03-0002-03	DIVORCIO POR SENTENCIA EJEC	\$58,589.46	\$0.00	\$58,589.46	\$121,885.11	\$121,885.11	208.03 %	\$63,295.65
43-03-0003	RATIFICACION	\$0.00	\$0.00	\$0.00	\$2,404.16	\$2,404.16	0.00 %	\$2,404.16
43-03-0003-01	RATIFICACION VARIOS	\$0.00	\$0.00	\$0.00	\$2,404.16	\$2,404.16	0.00 %	\$2,404.16
43-03-0004	NACIMIENTO	\$2,012,629.61	\$0.00	\$2,012,629.61	\$1,514,426.02	\$1,514,426.02	75.24 %	-\$498,203.59
43-03-0004-01	ACTA DE NACIMIENTO	\$1,985,385.05	\$0.00	\$1,985,385.05	\$1,509,233.57	\$1,509,233.57	76.01 %	-\$476,151.48
43-03-0004-02	BOLETA DE REG. AZUL Y ROSA	\$0.00	\$0.00	\$0.00	\$494.68	\$494.68	0.00 %	\$494.68
43-03-0004-03	FORMA DE REGISTRO	\$0.00	\$0.00	\$0.00	\$258.25	\$258.25	0.00 %	\$258.25
43-03-0004-06	FORMA DE RECONOCIMIENTO	\$27,244.56	\$0.00	\$27,244.56	\$4,439.52	\$4,439.52	16.29 %	-\$22,805.04
43-03-0005	SERVICIOS DIVERSOS	\$155,127.64	\$0.00	\$155,127.64	\$182,137.89	\$182,137.89	117.41 %	\$27,010.25
43-03-0005-01	ACTA DE DEFUNCION	\$94,981.24	\$0.00	\$94,981.24	\$111,319.34	\$111,319.34	117.20 %	\$16,338.10
43-03-0005-02	ANOTACION MARG. DE LEGITMT	\$13,447.98	\$0.00	\$13,447.98	\$38,488.55	\$38,488.55	286.20 %	\$25,040.57
43-03-0005-03	BOLETA DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$288.38	\$288.38	0.00 %	\$288.38



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43-03-0005-04	CONSTANCIAS	\$0.00	\$0.00	\$0.00	\$132.90	\$132.90	0.00 %	\$132.90
43-03-0005-05	FORMA PARA DEFUNCION	\$46,006.50	\$0.00	\$46,006.50	\$30,342.38	\$30,342.38	65.95 %	-\$15,664.12
43-03-0005-06	LOCALIZACION DE DATOS	\$0.00	\$0.00	\$0.00	\$1,054.53	\$1,054.53	0.00 %	\$1,054.53
43-03-0005-07	TRASLADO DE CADAVERES	\$541.75	\$0.00	\$541.75	\$489.08	\$489.08	90.27 %	-\$52.67
43-03-0005-08	CERT. CON BUSQ. DE ANTECEDE	\$150.17	\$0.00	\$150.17	\$0.00	\$0.00	0.00 %	-\$150.17
43-03-0005-10	OTROS NO ESPECIFICADOS	\$0.00	\$0.00	\$0.00	\$22.73	\$22.73	0.00 %	\$22.73
43-03-0006	SEGURIDAD PUBLICA	\$78,162.00	\$0.00	\$78,162.00	\$41,786.46	\$41,786.46	53.46 %	-\$36,375.54
43-03-0006-01	CONSTANCIAS, LEGALIZACIONE:	\$41,648.36	\$0.00	\$41,648.36	\$24,948.88	\$24,948.88	59.90 %	-\$16,699.48
43-03-0006-02	VARIOS	\$36,513.64	\$0.00	\$36,513.64	\$16,837.58	\$16,837.58	46.11 %	-\$19,676.06
43-04	SECRETARIA MUNICIPAL	\$31,256.24	\$0.00	\$31,256.24	\$15,649.64	\$15,649.64	50.06 %	-\$15,606.60
43-04-0001	CARTAS, CONSTANCIAS Y CERTIFICACI	\$31,256.24	\$0.00	\$31,256.24	\$15,649.64	\$15,649.64	50.06 %	-\$15,606.60
43-04-0001-01	CARTA DE PASAPORTE	\$2,881.83	\$0.00	\$2,881.83	\$156.16	\$156.16	5.41 %	-\$2,725.67
43-04-0001-02	CARTA DEPENDENCIA ECONOMI	\$20,279.91	\$0.00	\$20,279.91	\$15,017.71	\$15,017.71	74.05 %	-\$5,262.20
43-04-0001-03	CARTA DE BNA.CONDUCTA/MOD	\$0.00	\$0.00	\$0.00	\$293.02	\$293.02	0.00 %	\$293.02
43-04-0001-04	OTRAS CARTAS, CONSTANCIAS	\$8,094.50	\$0.00	\$8,094.50	\$182.75	\$182.75	2.25 %	-\$7,911.75
44	OTROS DERECHOS	\$2,702,777.69	\$0.00	\$2,702,777.69	\$3,095,467.30	\$3,095,467.30	114.52 %	\$392,689.61
44-01	REGULACION DE ACTOS CON PARTICULARES	\$2,702,777.69	\$0.00	\$2,702,777.69	\$3,095,467.30	\$3,095,467.30	114.52 %	\$392,689.61
44-01-0001	POR PERMISOS Y LICENCIAS	\$1,569,689.69	\$0.00	\$1,569,689.69	\$1,746,700.25	\$1,746,700.25	111.27 %	\$177,010.56
44-01-0001-01	POR LICENCIA NUEVA	\$235,597.77	\$0.00	\$235,597.77	\$55,459.35	\$55,459.35	23.53 %	-\$180,138.42
44-01-0001-02	POR LA REVALIDACION ANUAL	\$508,170.67	\$0.00	\$508,170.67	\$552,542.88	\$552,542.88	108.73 %	\$44,372.21
44-01-0001-03	POR PERMISO (EVENTO POR DIA	\$2,071.30	\$0.00	\$2,071.30	\$35,032.33	\$35,032.33	1,691.32 %	\$32,961.03
44-01-0001-04	TRASPASOS DE NEGOCIOS	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	0.00 %	\$5,400.00
44-01-0001-05	TARJETAS DE IDENTIFICACION D	\$607,314.96	\$0.00	\$607,314.96	\$827,354.14	\$827,354.14	136.23 %	\$220,039.18
44-01-0001-06	AMPLIACION DE HORARIO	\$216,534.99	\$0.00	\$216,534.99	\$270,911.55	\$270,911.55	125.11 %	\$54,376.56
44-01-0002	LICENCIAS POR ANUNCIOS Y PUBLICID,	\$124,620.55	\$0.00	\$124,620.55	\$205,680.26	\$205,680.26	165.04 %	\$81,059.71
44-01-0002-01	VARIOS	\$124,620.55	\$0.00	\$124,620.55	\$205,680.26	\$205,680.26	165.04 %	\$81,059.71
44-01-0003	LICENCIAS DE CONSTRUCCION	\$250,798.61	\$0.00	\$250,798.61	\$1,032,808.34	\$1,032,808.34	411.80 %	\$782,009.73
44-01-0003-01	CONSTRUC. RECONSTRUC. REP	\$86,414.78	\$0.00	\$86,414.78	\$303,261.68	\$303,261.68	350.93 %	\$216,846.90



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44-01-0003-03	ROMPIMIENTO DE PAVIMENTOS	\$129.16	\$0.00	\$129.16	\$21,974.92	\$21,974.92	17,013.71 %	\$21,845.76
44-01-0003-04	BANQUETA Y BARDAS	\$12,569.97	\$0.00	\$12,569.97	\$50,410.38	\$50,410.38	401.03 %	\$37,840.41
44-01-0003-06	OTROS	\$151,684.70	\$0.00	\$151,684.70	\$657,161.36	\$657,161.36	433.24 %	\$505,476.66
44-01-0004	ALIN. DE PREDIOS, ASIGN. DE NO. OFIC	\$82,337.35	\$0.00	\$82,337.35	\$60,617.58	\$60,617.58	73.62 %	-\$21,719.77
44-01-0004-01	ALINEAMIENTO DE PREDIOS	\$44,318.34	\$0.00	\$44,318.34	\$25,524.25	\$25,524.25	57.59 %	-\$18,794.09
44-01-0004-02	ASIGNACION DE NUMERO OFICIA	\$38,019.01	\$0.00	\$38,019.01	\$35,093.33	\$35,093.33	92.30 %	-\$2,925.68
44-01-0005	LEGALIZACION DE FIRMAS Y CERTIFICA	\$455,876.25	\$0.00	\$455,876.25	\$49,660.87	\$49,660.87	10.89 %	-\$406,215.38
44-01-0005-01	LEGALIZACION DE FIRMAS	\$41,091.37	\$0.00	\$41,091.37	\$103.00	\$103.00	0.25 %	-\$40,988.37
44-01-0005-02	CERTIFICADO DE RESIDENCIA	\$381,883.77	\$0.00	\$381,883.77	\$21,674.15	\$21,674.15	5.67 %	-\$360,209.62
44-01-0005-05	CERTIFICACION DE ACTAS	\$32,600.90	\$0.00	\$32,600.90	\$25,916.83	\$25,916.83	79.49 %	-\$6,684.07
44-01-0005-06	CERT. INEX. ACT.MAT.NAC.DIV.D	\$300.21	\$0.00	\$300.21	\$1,966.89	\$1,966.89	655.17 %	\$1,666.68
44-01-0006	OTROS DERECHOS VARIOS	\$219,455.24	\$0.00	\$219,455.24	\$0.00	\$0.00	0.00 %	-\$219,455.24
<b>5</b>	<b>PRODUCTOS</b>	<b>\$1,133,729.70</b>	<b>\$0.00</b>	<b>\$1,133,729.70</b>	<b>\$1,903,398.28</b>	<b>\$1,903,398.28</b>	<b>167.88 %</b>	<b>\$769,668.58</b>
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORR	\$1,133,729.70	\$0.00	\$1,133,729.70	\$1,903,398.28	\$1,903,398.28	167.88 %	\$769,668.58
59-01	MERCADOS, CTROS ABASTO Y COMERC TEMP	\$941,289.74	\$0.00	\$941,289.74	\$1,054,650.40	\$1,054,650.40	112.04 %	\$113,360.66
59-01-0001	VARIOS	\$0.00	\$0.00	\$0.00	\$8,821.40	\$8,821.40	0.00 %	\$8,821.40
59-01-0002	COBRO DE PLAZA	\$0.00	\$0.00	\$0.00	\$708,828.00	\$708,828.00	0.00 %	\$708,828.00
59-01-0003	MERCADO MUNICIPAL	\$941,289.74	\$0.00	\$941,289.74	\$337,001.00	\$337,001.00	35.80 %	-\$604,288.74
59-02	PANTEONES	\$60,025.42	\$0.00	\$60,025.42	\$61,512.18	\$61,512.18	102.47 %	\$1,486.76
59-02-0001	VARIOS	\$60,025.42	\$0.00	\$60,025.42	\$61,512.18	\$61,512.18	102.47 %	\$1,486.76
59-03	ESTACIONAMIENTOS EXCLUSIVOS EN VIA PUBLI	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00 %	\$300.00
59-03-0001	VARIOS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	0.00 %	\$300.00
59-04	DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	0.00 %	\$1,450.00
59-04-0002	ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$1,450.00	\$1,450.00	0.00 %	\$1,450.00
59-05	DERIVADOS DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$11,660.06	\$11,660.06	0.00 %	\$11,660.06
59-05-0002	ARRENDAMIENTOS	\$0.00	\$0.00	\$0.00	\$11,660.06	\$11,660.06	0.00 %	\$11,660.06
59-06	PRODUCTOS DIVERSOS	\$132,414.54	\$0.00	\$132,414.54	\$773,825.64	\$773,825.64	584.39 %	\$641,411.10
59-06-0001	RECUP. POR TRAMITE DE PASAPORTE	\$87,414.54	\$0.00	\$87,414.54	\$568,480.00	\$568,480.00	650.32 %	\$481,065.46



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59-06-0002	LICITACIONES DE OBRA	\$0.00	\$0.00	\$0.00	\$36,570.00	\$36,570.00	0.00 %	\$36,570.00
59-06-0003	RENDIMIENTOS BANCARIOS	\$45,000.00	\$0.00	\$45,000.00	\$167,275.64	\$167,275.64	371.72 %	\$122,275.64
59-06-0005	REGISTRO AL PADRON DE CONTRATISTA	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	0.00 %	\$1,500.00
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$1,871,062.80</b>	<b>\$0.00</b>	<b>\$1,871,062.80</b>	<b>\$711,984.09</b>	<b>\$711,984.09</b>	<b>38.05 %</b>	<b>-\$1,159,078.71</b>
64	REINTEGROS	\$920,154.63	\$0.00	\$920,154.63	\$711,984.09	\$711,984.09	77.37 %	-\$208,170.54
64-01	REINTEGROS Y ALCANCES	\$920,154.63	\$0.00	\$920,154.63	\$711,984.09	\$711,984.09	77.37 %	-\$208,170.54
64-01-0001	REINTEGROS Y ALCANCES	\$727,247.92	\$0.00	\$727,247.92	\$711,984.09	\$711,984.09	97.90 %	-\$15,263.83
64-01-0002	REINTEGRO DE SUELDOS	\$192,906.71	\$0.00	\$192,906.71	\$0.00	\$0.00	0.00 %	-\$192,906.71
68	ACCESORIOS DE APROVECHAMIENTOS	\$950,908.17	\$0.00	\$950,908.17	\$0.00	\$0.00	0.00 %	-\$950,908.17
68-01	ACCESORIOS DE APROVECHAMIENTOS	\$950,908.17	\$0.00	\$950,908.17	\$0.00	\$0.00	0.00 %	-\$950,908.17
68-01-0001	RECARGOS	\$900,277.33	\$0.00	\$900,277.33	\$0.00	\$0.00	0.00 %	-\$900,277.33
68-01-0002	GASTOS DE COBRANZA	\$50,630.84	\$0.00	\$50,630.84	\$0.00	\$0.00	0.00 %	-\$50,630.84
<b>INGRESOS CORRIENTES</b>		<b>\$14,805,162.56</b>	<b>\$0.00</b>	<b>\$14,805,162.56</b>	<b>\$12,639,895.77</b>	<b>\$12,639,895.77</b>	<b>85.37 %</b>	<b>-\$2,165,266.79</b>

**2 INGRESOS DE CAPITAL**

<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$961,297.83</b>	<b>\$0.00</b>	<b>\$961,297.83</b>	<b>\$652,606.05</b>	<b>\$652,606.05</b>	<b>67.88 %</b>	<b>-\$308,691.78</b>
62	MULTAS	\$878,082.80	\$0.00	\$878,082.80	\$606,344.05	\$606,344.05	69.05 %	-\$271,738.75
62-01	MULTAS VARIAS	\$878,082.80	\$0.00	\$878,082.80	\$606,344.05	\$606,344.05	69.05 %	-\$271,738.75
62-01-0001	MULTAS FEDERALES	\$1,798.21	\$0.00	\$1,798.21	\$3,028.05	\$3,028.05	168.39 %	\$1,229.84
62-01-0002	MULTAS SEGURIDAD PUBLICA	\$368,632.27	\$0.00	\$368,632.27	\$158,050.00	\$158,050.00	42.87 %	-\$210,582.27
62-01-0003	MULTAS FISCALES	\$23,367.50	\$0.00	\$23,367.50	\$3,161.00	\$3,161.00	13.52 %	-\$20,206.50
62-01-0004	MULTAS TRANSITO MUNICIPAL	\$484,284.82	\$0.00	\$484,284.82	\$442,105.00	\$442,105.00	91.29 %	-\$42,179.82
67	APROVECHAMIENTOS POR APORTACIONES Y COOPEF	\$83,215.03	\$0.00	\$83,215.03	\$46,262.00	\$46,262.00	55.59 %	-\$36,953.03
67-01	APORTACIONES Y COOPERACION	\$83,215.03	\$0.00	\$83,215.03	\$46,262.00	\$46,262.00	55.59 %	-\$36,953.03
67-01-0001	COOPERACIONES	\$83,215.03	\$0.00	\$83,215.03	\$46,253.22	\$46,253.22	55.58 %	-\$36,961.81
67-01-0002	APORTACIONES DE BENEFICIARIOS	\$0.00	\$0.00	\$0.00	\$8.78	\$8.78	0.00 %	\$8.78
<b>8</b>	<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$218,559,733.87</b>	<b>\$43,416,119.16</b>	<b>\$261,975,853.03</b>	<b>\$257,036,192.13</b>	<b>\$257,036,192.13</b>	<b>98.11 %</b>	<b>\$38,476,458.26</b>
81	PARTICIPACIONES	\$82,184,587.54	\$0.00	\$82,184,587.54	\$86,196,317.30	\$86,196,317.30	104.88 %	\$4,011,729.76
81-01	PARTICIPACIONES FEDERALES Y ESTATALES	\$82,184,587.54	\$0.00	\$82,184,587.54	\$86,196,317.30	\$86,196,317.30	104.88 %	\$4,011,729.76



# MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT ESTADO DE NAYARIT

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2015 Al 31/dic/2015

Rep. RIVERA  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 15/feb/2016  
10:52 a.m.

81-01-0001	GOBIERNO FEDERAL (FONDO GRAL DE	\$81,442,436.54	\$0.00	\$81,442,436.54	\$84,697,724.32	\$84,697,724.32	103.99 %	\$3,255,287.78
81-01-0002	IMPUESTO EN TENENCIA O USO DE VEI	\$197,789.20	\$0.00	\$197,789.20	\$405,634.55	\$405,634.55	205.08 %	\$207,845.35
81-01-0003	IMPUESTO ESPECIAL S/PRODUCTOS Y	\$350,370.00	\$0.00	\$350,370.00	\$819,910.77	\$819,910.77	234.01 %	\$469,540.77
81-01-0004	IMPUESTO SOBRE AUTOS NUEVOS	\$193,991.80	\$0.00	\$193,991.80	\$272,329.90	\$272,329.90	140.38 %	\$78,338.10
81-01-0005	GOB FEDERAL TENENCIA DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$717.76	\$717.76	0.00 %	\$717.76
82	APORTACIONES	\$136,375,146.33	\$43,416,119.16	\$179,791,265.49	\$170,839,874.83	\$170,839,874.83	95.02 %	\$34,464,728.50
82-01	FONDOS DE APORTACIONES FEDERALES	\$136,375,142.33	\$5,952,541.52	\$142,327,683.85	\$143,972,386.55	\$143,972,386.55	101.15 %	\$7,597,244.22
82-01-0001	FONDO PARA EL FORTALECIMIENTO M	\$49,715,763.20	\$4,589,906.31	\$54,305,669.51	\$54,305,669.51	\$54,305,669.51	100.00 %	\$4,589,906.31
82-01-0002	FONDO PARA LA INFRAESTRUCTURA S	\$36,705,499.79	\$1,362,635.21	\$38,068,135.00	\$37,290,457.97	\$37,290,457.97	97.95 %	\$584,958.18
82-01-0003	FONDO DE FOMENTO MUNICIPAL	\$36,068,293.57	\$0.00	\$36,068,293.57	\$37,153,083.47	\$37,153,083.47	103.00 %	\$1,084,789.90
82-01-0005	FONDO DE FISCALIZACION (FOFIE)	\$3,914,261.82	\$0.00	\$3,914,261.82	\$3,791,791.10	\$3,791,791.10	96.87 %	-\$122,470.72
82-01-0006	FONDO DE IEPS GASOLINA-DIESEL	\$3,451,944.60	\$0.00	\$3,451,944.60	\$3,874,536.77	\$3,874,536.77	112.24 %	\$422,592.17
82-01-0007	FONDO DE COMPENSACION	\$6,519,378.35	\$0.00	\$6,519,378.35	\$7,419,927.97	\$7,419,927.97	113.81 %	\$900,549.62
82-01-0008	FONDO DE COMPENSACION ISAN	\$1.00	\$0.00	\$1.00	\$136,919.76	\$136,919.76	13,691,976.00 %	\$136,918.76
82-02	APORTACIONES RAMO XX	\$1.00	\$37,463,577.64	\$37,463,578.64	\$26,867,488.28	\$26,867,488.28	71.71 %	\$26,867,487.28
82-02-0002	PROGRAMA EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
82-02-0003	PROGRAMA OPCIONES PRODUCTIVAS	\$0.00	\$317,026.00	\$317,026.00	\$286,343.95	\$286,343.95	90.32 %	\$286,343.95
82-02-0004	PROGRAMA HABITAT	\$0.00	\$12,051,064.23	\$12,051,064.23	\$7,088,783.00	\$7,088,783.00	58.82 %	\$7,088,783.00
82-02-0006	3 X 1 PARA MIGRANTES	\$0.00	\$4,889,433.00	\$4,889,433.00	\$2,944,716.00	\$2,944,716.00	60.22 %	\$2,944,716.00
82-02-0007	PROG INFRAEST BASICA AT PUEBLOS I	\$0.00	\$7,618,520.00	\$7,618,520.00	\$6,788,443.50	\$6,788,443.50	89.10 %	\$6,788,443.50
82-02-0009	PROG.PREV.REHAB.AGUA POTABLE (PF	\$0.00	\$3,412,037.33	\$3,412,037.33	\$2,639,916.00	\$2,639,916.00	77.37 %	\$2,639,916.00
82-02-0010	FOPADEIE	\$0.00	\$2,039,271.58	\$2,039,271.58	\$2,041,945.02	\$2,041,945.02	100.13 %	\$2,041,945.02
82-02-0012	REHABILITACION DE ESPACIOS PUBLICO:	\$0.00	\$2,689,712.74	\$2,689,712.74	\$1,146,686.17	\$1,146,686.17	42.63 %	\$1,146,686.17
82-02-0014	PROG DE ORD TERR Y ESQ DE REU DE (P	\$0.00	\$1,150,000.00	\$1,150,000.00	\$808,430.00	\$808,430.00	70.29 %	\$808,430.00
82-02-0015	FOMENTO A LA URBANIZACION RURAL 20	\$0.00	\$1,764,112.76	\$1,764,112.76	\$1,766,533.89	\$1,766,533.89	100.13 %	\$1,766,533.89
82-02-0016	PROGRAMA DE MEDIO AMBIENTE Y RECU	\$0.00	\$1,295,000.00	\$1,295,000.00	\$1,115,690.75	\$1,115,690.75	86.15 %	\$1,115,690.75
82-02-0017	PROGRAMA DE PENSIONES PARA ADULTI	\$0.00	\$237,400.00	\$237,400.00	\$240,000.00	\$240,000.00	101.09 %	\$240,000.00
82-03	APORTACIONES RAMO XXIII	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	0.00 %	-\$3.00



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT**

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Rep. RIVERA  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

**Del 01/ene/2015 Al 31/dic/2015**

Fecha y 15/feb/2016

hora de Impresión 10:52 a.m.

82-03-0002 FONDO DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00 %	-\$2.00
82-03-0003 FONDO DE INFRAESTRUCTURA DEPORTI	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-\$1.00
<b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA A</b>	<b>\$1.00</b>	<b>\$5,080,255.40</b>	<b>\$5,080,256.40</b>	<b>\$5,000,000.00</b>	<b>\$5,000,000.00</b>	<b>98.42 %</b>	<b>\$4,999,999.00</b>
93 SUBSIDIOS Y SUBVENCIONES	\$1.00	\$5,080,255.40	\$5,080,256.40	\$5,000,000.00	\$5,000,000.00	98.42 %	\$4,999,999.00
93-01 SUBSIDIOS	\$1.00	\$5,080,255.40	\$5,080,256.40	\$5,000,000.00	\$5,000,000.00	98.42 %	\$4,999,999.00
93-01-0001 SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$5,080,255.40	\$5,080,256.40	\$5,000,000.00	\$5,000,000.00	98.42 %	\$4,999,999.00
<b>INGRESOS DE CAPITAL</b>	<b>\$219,521,032.70</b>	<b>\$48,496,374.56</b>	<b>\$268,017,407.26</b>	<b>\$262,688,798.18</b>	<b>\$262,688,798.18</b>	<b>98.01 %</b>	<b>\$43,167,765.48</b>
<b>TOTAL</b>	<b>\$234,326,195.26</b>	<b>\$48,496,374.56</b>	<b>\$282,822,569.82</b>	<b>\$275,328,693.95</b>	<b>\$275,328,693.95</b>	<b>97.35 %</b>	<b>\$41,002,498.69</b>

**Estado Analítico de Ingresos por Fuente de  
Financiamiento**

	Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
IMPUESTOS SOBRE LOS INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE EL PATRIMONIO	\$6,109,033.94	\$0.00	\$6,109,033.94	\$4,477,805.43	\$4,477,805.43	73.29 %	-\$1,631,228.51
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
OTROS IMPUESTOS	\$81,911.86	\$0.00	\$81,911.86	\$128,208.85	\$128,208.85	156.52 %	\$46,296.99
IMPUESTOS NO COMPRENDIDOS EN LAS FRACCIONES DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal Tributarios</b>	<b>\$6,190,945.80</b>	<b>\$0.00</b>	<b>\$6,190,945.80</b>	<b>\$4,606,014.28</b>	<b>\$4,606,014.28</b>	<b>74.39 %</b>	<b>-\$1,584,931.52</b>

**Tributarios**

**No Tributarios**

I DERECHOS	\$5,609,423.26	\$0.00	\$5,609,423.26	\$5,418,499.12	\$5,418,499.12	96.59 %	-\$190,924.14
II PRODUCTOS	\$1,133,729.70	\$0.00	\$1,133,729.70	\$1,903,398.28	\$1,903,398.28	167.88 %	\$769,668.58
III APROVECHAMIENTOS	\$2,832,360.63	\$0.00	\$2,832,360.63	\$1,364,590.14	\$1,364,590.14	105.93 %	-\$1,467,770.49
IV CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
<b>Subtotal No Tributarios</b>	<b>\$9,575,513.59</b>	<b>\$0.00</b>	<b>\$9,575,513.59</b>	<b>\$8,686,487.54</b>	<b>\$8,686,487.54</b>	<b>90.71 %</b>	<b>-\$889,026.05</b>
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	0.00 %	-1.00
8 PARTICIPACIONES Y APORTACIONES	\$218,559,733.87	\$43,416,119.16	\$261,975,853.03	\$257,036,192.13	\$257,036,192.13	98.11 %	38,476,458.26
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYI	\$1.00	\$5,080,255.40	\$5,080,256.40	\$5,000,000.00	\$5,000,000.00	98.42 %	4,999,999.00



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Del 01/ene/2015 Al 31/dic/2015

Usp. RIVERA  
Rsp.  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 15/feb/2016  
10:52 a.m.

<b>Subtotal Otros</b>	\$218,559,735.87	\$48,496,374.56	\$267,056,110.43	\$262,036,192.13	\$262,036,192.13	98.12 %	43,476,456.26
<b>Total</b>	\$234,326,195.26	\$48,496,374.56	\$282,822,569.82	\$275,328,693.95	\$275,328,693.95	97.35 %	41,002,498.69