



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 30/sep/2015

Usr: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y | 06/nov/2015
hora de Impresión | 10:23 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>12 IMPUESTOS SOBRE EL PATRIMONIO</u>	\$6,109,033.94	\$0.00	\$6,109,033.94	\$2,889,645.78	\$2,889,645.78	\$0.00	47.30 %
IMPUESTOS A LA PROPIEDAD RAIZ	\$6,109,032.94	\$0.00	\$6,109,032.94	\$2,889,645.78	\$2,889,645.78	\$0.00	47.30 %
IMPUESTO PREDIAL	\$6,109,032.94	\$0.00	\$6,109,032.94	\$2,889,645.78	\$2,889,645.78	\$0.00	47.30 %
IMPUESTO PREDIAL URBANO	\$5,556,934.28	\$0.00	\$5,556,934.28	\$2,571,003.34	\$2,571,003.34	\$0.00	46.26 %
IMPUESTO PREDIAL RUSTICO	\$103,637.77	\$0.00	\$103,637.77	\$59,107.61	\$59,107.61	\$0.00	57.03 %
IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$448,460.89	\$0.00	\$448,460.89	\$259,534.83	\$259,534.83	\$0.00	57.87 %
APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>18 OTROS IMPUESTOS</u>	\$81,911.86	\$0.00	\$81,911.86	\$106,584.85	\$106,584.85	\$0.00	130.12 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	\$81,911.86	\$0.00	\$81,911.86	\$106,584.85	\$106,584.85	\$0.00	130.12 %
TEATRO, VARIEDADES Y SIMILARES POR FUNC.	\$2,233.76	\$0.00	\$2,233.76	\$500.00	\$500.00	\$0.00	22.38 %
BAILES EN LUGARES PUBLICOS O PRIVADOS	\$56,236.61	\$0.00	\$56,236.61	\$97,633.85	\$97,633.85	\$0.00	173.61 %
CIRCO POR FUNCION	\$3,527.18	\$0.00	\$3,527.18	\$39.00	\$39.00	\$0.00	1.10 %
DEPORTIVO POR FUNCION	\$345.22	\$0.00	\$345.22	\$0.00	\$0.00	\$0.00	0.00 %
DIVERSIONES PUBLICAS	\$19,569.09	\$0.00	\$19,569.09	\$8,412.00	\$8,412.00	\$0.00	42.98 %
<u>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</u>	\$150,000.00	\$0.00	\$150,000.00	\$101,060.77	\$101,060.77	\$0.00	67.37 %
DERECHOS PERTENECIENTES A LA FEDERACION	\$150,000.00	\$0.00	\$150,000.00	\$101,060.77	\$101,060.77	\$0.00	67.37 %
ZOFEMAT	\$150,000.00	\$0.00	\$150,000.00	\$101,060.77	\$101,060.77	\$0.00	67.37 %
<u>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,756,645.57	\$0.00	\$2,756,645.57	\$1,691,888.83	\$1,691,888.83	\$0.00	61.37 %
RASTRO	\$142,845.44	\$0.00	\$142,845.44	\$68,960.48	\$68,960.48	\$0.00	48.27 %
MATANZA DE GANADO POR CABEZA	\$142,845.44	\$0.00	\$142,845.44	\$68,779.13	\$68,779.13	\$0.00	48.14 %
BOVINO	\$97,828.26	\$0.00	\$97,828.26	\$36,783.11	\$36,783.11	\$0.00	37.59 %
PORCINO	\$45,017.18	\$0.00	\$45,017.18	\$31,996.02	\$31,996.02	\$0.00	71.07 %
POR USO DE CORRAL MUNICIPAL	\$0.00	\$0.00	\$0.00	\$181.35	\$181.35	\$0.00	0.00 %
GANADO BOVINO	\$0.00	\$0.00	\$0.00	\$181.35	\$181.35	\$0.00	0.00 %
REGISTRO CIVIL	\$2,582,543.89	\$0.00	\$2,582,543.89	\$1,610,690.93	\$1,610,690.93	\$0.00	62.36 %
MATRIMONIOS	\$191,862.03	\$0.00	\$191,862.03	\$127,823.44	\$127,823.44	\$0.00	66.62 %
ACTA DE MATRIMONIO	\$93,111.69	\$0.00	\$93,111.69	\$79,156.23	\$79,156.23	\$0.00	85.01 %
SOL. DE MATRIMONIO Y BOLETA	\$88,758.71	\$0.00	\$88,758.71	\$40,252.65	\$40,252.65	\$0.00	45.35 %
MATRIMONIO EN OFIC. HORAS EXT.	\$7,328.46	\$0.00	\$7,328.46	\$2,404.16	\$2,404.16	\$0.00	32.80 %
MATRIMONIO F OFICINA HRS EXTRA	\$2,663.17	\$0.00	\$2,663.17	\$6,010.40	\$6,010.40	\$0.00	225.68 %
DIVORCIOS	\$144,762.61	\$0.00	\$144,762.61	\$131,983.00	\$131,983.00	\$0.00	91.17 %
ACTA DE DIVORCIO	\$6,315.50	\$0.00	\$6,315.50	\$8,188.53	\$8,188.53	\$0.00	129.65 %
DIVORCIO ADMINISTRATIVO	\$79,857.65	\$0.00	\$79,857.65	\$46,720.23	\$46,720.23	\$0.00	58.50 %
DIVORCIO POR SENTENCIA EJECT.	\$58,589.46	\$0.00	\$58,589.46	\$77,074.24	\$77,074.24	\$0.00	131.54 %



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NACIMIENTO	\$2,012,629.61	\$0.00	\$2,012,629.61	\$1,193,109.41	\$1,193,109.41	\$0.00	59.28 %
ACTA DE NACIMIENTO	\$1,985,385.05	\$0.00	\$1,985,385.05	\$1,189,908.09	\$1,189,908.09	\$0.00	59.93 %
BOLETA DE REG. AZUL Y ROSA	\$0.00	\$0.00	\$0.00	\$218.62	\$218.62	\$0.00	0.00 %
FORMA DE REGISTRO	\$0.00	\$0.00	\$0.00	\$258.25	\$258.25	\$0.00	0.00 %
FORMA DE RECONOCIMIENTO	\$27,244.56	\$0.00	\$27,244.56	\$2,724.45	\$2,724.45	\$0.00	9.99 %
SERVICIOS DIVERSOS	\$155,127.64	\$0.00	\$155,127.64	\$128,330.25	\$128,330.25	\$0.00	82.72 %
ACTA DE DEFUNCION	\$94,981.24	\$0.00	\$94,981.24	\$82,862.82	\$82,862.82	\$0.00	87.24 %
ANOTACION MARG. DE LEGITMTEST.	\$13,447.98	\$0.00	\$13,447.98	\$22,064.67	\$22,064.67	\$0.00	164.07 %
BOLETA DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$288.38	\$288.38	\$0.00	0.00 %
FORMA PARA DEFUNCION	\$46,006.50	\$0.00	\$46,006.50	\$22,037.12	\$22,037.12	\$0.00	47.90 %
LOCALIZACION DE DATOS	\$0.00	\$0.00	\$0.00	\$1,054.53	\$1,054.53	\$0.00	0.00 %
TRASLADO DE CADAVERES	\$541.75	\$0.00	\$541.75	\$0.00	\$0.00	\$0.00	0.00 %
CERT. CON BUSQ. DE ANTECEDENTES	\$150.17	\$0.00	\$150.17	\$0.00	\$0.00	\$0.00	0.00 %
OTROS NO ESPECIFICADOS	\$0.00	\$0.00	\$0.00	\$22.73	\$22.73	\$0.00	0.00 %
SEGURIDAD PUBLICA	\$78,162.00	\$0.00	\$78,162.00	\$29,444.83	\$29,444.83	\$0.00	37.67 %
CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC	\$41,648.36	\$0.00	\$41,648.36	\$16,594.25	\$16,594.25	\$0.00	39.84 %
VARIOS	\$36,513.64	\$0.00	\$36,513.64	\$12,850.58	\$12,850.58	\$0.00	35.19 %
SECRETARIA MUNICIPAL	\$31,256.24	\$0.00	\$31,256.24	\$12,237.42	\$12,237.42	\$0.00	39.15 %
CARTAS, CONSTANCIAS Y CERTIFICACIONES	\$31,256.24	\$0.00	\$31,256.24	\$12,237.42	\$12,237.42	\$0.00	39.15 %
CARTA DE PASAPORTE	\$2,881.83	\$0.00	\$2,881.83	\$116.29	\$116.29	\$0.00	4.03 %
CARTA DEPENDENCIA ECONOMICA	\$20,279.91	\$0.00	\$20,279.91	\$11,828.11	\$11,828.11	\$0.00	58.32 %
CARTA DE BNA.CONDUCTA.MODO HONESTO VIVIR	\$0.00	\$0.00	\$0.00	\$293.02	\$293.02	\$0.00	0.00 %
OTRAS CARTAS, CONSTANCIAS Y CERTIF.	\$8,094.50	\$0.00	\$8,094.50	\$0.00	\$0.00	\$0.00	0.00 %
<u>44 OTROS DERECHOS</u>	<u>\$2,702,777.69</u>	<u>\$0.00</u>	<u>\$2,702,777.69</u>	<u>\$2,485,252.16</u>	<u>\$2,485,252.16</u>	<u>\$0.00</u>	<u>91.95 %</u>
REGULACION DE ACTOS CON PARTICULARES	\$2,702,777.69	\$0.00	\$2,702,777.69	\$2,485,252.16	\$2,485,252.16	\$0.00	91.95 %
POR PERMISOS Y LICENCIAS	\$1,569,689.69	\$0.00	\$1,569,689.69	\$1,636,846.22	\$1,636,846.22	\$0.00	104.27 %
POR LICENCIA NUEVA	\$235,597.77	\$0.00	\$235,597.77	\$51,169.35	\$51,169.35	\$0.00	21.71 %
POR LA REVALIDACION ANUAL	\$508,170.67	\$0.00	\$508,170.67	\$544,495.92	\$544,495.92	\$0.00	107.14 %
POR PERMISO (EVENTO POR DIA)	\$2,071.30	\$0.00	\$2,071.30	\$28,132.33	\$28,132.33	\$0.00	1,358.19 %
TRASPASOS DE NEGOCIOS	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	0.00 %
TARJETAS DE IDENTIFICACION DE GIRO	\$607,314.96	\$0.00	\$607,314.96	\$775,837.07	\$775,837.07	\$0.00	127.74 %
AMPLIACION DE HORARIO	\$216,534.99	\$0.00	\$216,534.99	\$231,811.55	\$231,811.55	\$0.00	107.05 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$124,620.55	\$0.00	\$124,620.55	\$139,744.27	\$139,744.27	\$0.00	112.13 %
VARIOS	\$124,620.55	\$0.00	\$124,620.55	\$139,744.27	\$139,744.27	\$0.00	112.13 %
LICENCIAS DE CONSTRUCCION	\$250,798.61	\$0.00	\$250,798.61	\$621,294.05	\$621,294.05	\$0.00	247.72 %



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CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$86,414.78	\$0.00	\$86,414.78	\$217,104.77	\$217,104.77	\$0.00	251.23 %
ROMPIMIENTO DE PAVIMENTOS	\$129.16	\$0.00	\$129.16	\$21,974.92	\$21,974.92	\$0.00	17,013.71 %
BANQUETA Y BARDAS	\$12,569.97	\$0.00	\$12,569.97	\$33,575.28	\$33,575.28	\$0.00	267.10 %
OTROS	\$151,684.70	\$0.00	\$151,684.70	\$348,639.08	\$348,639.08	\$0.00	229.84 %
ALIN. DE PREDIOS, ASIGN. DE NO. OFICIAL	\$82,337.35	\$0.00	\$82,337.35	\$50,740.50	\$50,740.50	\$0.00	61.62 %
ALINEAMIENTO DE PREDIOS	\$44,318.34	\$0.00	\$44,318.34	\$21,668.96	\$21,668.96	\$0.00	48.89 %
ASIGNACION DE NUMERO OFICIAL	\$38,019.01	\$0.00	\$38,019.01	\$29,071.54	\$29,071.54	\$0.00	76.46 %
LEGALIZACION DE FIRMAS Y CERTIFICACIONES	\$455,876.25	\$0.00	\$455,876.25	\$36,627.12	\$36,627.12	\$0.00	8.03 %
LEGALIZACION DE FIRMAS	\$41,091.37	\$0.00	\$41,091.37	\$66.45	\$66.45	\$0.00	0.16 %
CERTIFICADO DE RESIDENCIA	\$381,883.77	\$0.00	\$381,883.77	\$17,324.70	\$17,324.70	\$0.00	4.53 %
CERTIFICACION DE ACTAS	\$32,600.90	\$0.00	\$32,600.90	\$17,677.03	\$17,677.03	\$0.00	54.22 %
CERT. INEX. ACT.MAT.NAC.DIV.DEF.	\$300.21	\$0.00	\$300.21	\$1,558.94	\$1,558.94	\$0.00	519.28 %
OTROS DERECHOS VARIOS	\$219,455.24	\$0.00	\$219,455.24	\$0.00	\$0.00	\$0.00	0.00 %
<u>59 OTROS PRODUCTOS QUE GENERAN INGRESOS</u>	\$1,133,729.70	\$0.00	\$1,133,729.70	\$1,554,842.36	\$1,554,842.36	\$0.00	137.14 %
MERCADOS, CTROS ABASTO Y COMERC TEMP	\$941,289.74	\$0.00	\$941,289.74	\$825,584.00	\$825,584.00	\$0.00	87.70 %
VARIOS	\$0.00	\$0.00	\$0.00	\$7,150.00	\$7,150.00	\$0.00	0.00 %
COBRO DE PLAZA	\$0.00	\$0.00	\$0.00	\$529,918.00	\$529,918.00	\$0.00	0.00 %
MERCADO MUNICIPAL	\$941,289.74	\$0.00	\$941,289.74	\$288,516.00	\$288,516.00	\$0.00	30.65 %
PANTEONES	\$60,025.42	\$0.00	\$60,025.42	\$46,856.21	\$46,856.21	\$0.00	78.06 %
VARIOS	\$60,025.42	\$0.00	\$60,025.42	\$46,856.21	\$46,856.21	\$0.00	78.06 %
ESTACIONAMIENTOS EXCLUSIVOS EN VIA PUBL.	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
VARIOS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
DERIVADOS DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$8,065.19	\$8,065.19	\$0.00	0.00 %
ARRENDAMIENTOS	\$0.00	\$0.00	\$0.00	\$8,065.19	\$8,065.19	\$0.00	0.00 %
PRODUCTOS DIVERSOS	\$132,414.54	\$0.00	\$132,414.54	\$674,036.96	\$674,036.96	\$0.00	509.03 %
RECUP. POR TRAMITE DE PASAPORTE	\$87,414.54	\$0.00	\$87,414.54	\$568,480.00	\$568,480.00	\$0.00	650.32 %
LICITACIONES DE OBRA	\$0.00	\$0.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS	\$45,000.00	\$0.00	\$45,000.00	\$97,486.96	\$97,486.96	\$0.00	216.63 %
REGISTRO AL PADRON DE CONTRATISTAS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
<u>62 MULTAS</u>	\$878,082.80	\$0.00	\$878,082.80	\$387,804.05	\$387,804.05	\$0.00	44.16 %
MULTAS VARIAS	\$878,082.80	\$0.00	\$878,082.80	\$387,804.05	\$387,804.05	\$0.00	44.16 %
MULTAS FEDERALES	\$1,798.21	\$0.00	\$1,798.21	\$3,028.05	\$3,028.05	\$0.00	168.39 %
MULTAS SEGURIDAD PUBLICA	\$368,632.27	\$0.00	\$368,632.27	\$106,600.00	\$106,600.00	\$0.00	28.91 %
MULTAS FISCALES	\$23,367.50	\$0.00	\$23,367.50	\$2,811.00	\$2,811.00	\$0.00	12.02 %
MULTAS TRANSITO MUNICIPAL	\$484,284.82	\$0.00	\$484,284.82	\$275,365.00	\$275,365.00	\$0.00	56.86 %



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<u>64</u> REINTEGROS	\$920,154.63	\$0.00	\$920,154.63	\$496,640.14	\$496,640.14	\$0.00	53.97 %
REINTEGROS Y ALCANCES	\$920,154.63	\$0.00	\$920,154.63	\$496,640.14	\$496,640.14	\$0.00	53.97 %
REINTEGROS Y ALCANCES	\$727,247.92	\$0.00	\$727,247.92	\$496,640.14	\$496,640.14	\$0.00	68.29 %
REINTEGRO DE SUELDOS	\$192,906.71	\$0.00	\$192,906.71	\$0.00	\$0.00	\$0.00	0.00 %
<u>67</u> APROVECHAMIENTOS POR APORTACIONES Y	\$83,215.03	\$0.00	\$83,215.03	\$5,226.54	\$5,226.54	\$0.00	6.28 %
APORTACIONES Y COOPERACION	\$83,215.03	\$0.00	\$83,215.03	\$5,226.54	\$5,226.54	\$0.00	6.28 %
COOPERACIONES	\$83,215.03	\$0.00	\$83,215.03	\$5,226.54	\$5,226.54	\$0.00	6.28 %
<u>68</u> ACCESORIOS DE APROVECHAMIENTOS	\$950,908.17	\$0.00	\$950,908.17	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTOS	\$950,908.17	\$0.00	\$950,908.17	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$900,277.33	\$0.00	\$900,277.33	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE COBRANZA	\$50,630.84	\$0.00	\$50,630.84	\$0.00	\$0.00	\$0.00	0.00 %
<u>81</u> PARTICIPACIONES	\$82,184,587.54	\$0.00	\$82,184,587.54	\$66,286,493.00	\$66,286,493.00	\$0.00	80.65 %
PARTICIPACIONES FEDERALES Y ESTATALES	\$82,184,587.54	\$0.00	\$82,184,587.54	\$66,286,493.00	\$66,286,493.00	\$0.00	80.65 %
GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$81,442,436.54	\$0.00	\$81,442,436.54	\$65,509,574.77	\$65,509,574.77	\$0.00	80.43 %
IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$197,789.20	\$0.00	\$197,789.20	\$264,465.40	\$264,465.40	\$0.00	133.71 %
IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$350,370.00	\$0.00	\$350,370.00	\$361,540.39	\$361,540.39	\$0.00	103.18 %
IMPUESTO SOBRE AUTOS NUEVOS	\$193,991.80	\$0.00	\$193,991.80	\$150,280.41	\$150,280.41	\$0.00	77.46 %
GOB FEDERAL TENENCIA DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$632.03	\$632.03	\$0.00	0.00 %
<u>82</u> APORTACIONES	\$136,375,146.33	\$30,736,428.53	\$167,111,574.86	\$125,970,182.02	\$125,970,182.02	\$0.00	75.38 %
FONDOS DE APORTACIONES FEDERALES	\$136,375,142.33	\$1,362,635.21	\$137,737,777.54	\$107,831,410.58	\$107,831,410.58	\$0.00	78.28 %
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$49,715,763.20	\$0.00	\$49,715,763.20	\$41,661,513.76	\$41,661,513.76	\$0.00	83.79 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$36,705,499.79	\$1,362,635.21	\$38,068,135.00	\$29,832,366.56	\$29,832,366.56	\$0.00	78.36 %
FONDO DE FOMENTO MUNICIPAL	\$36,068,293.57	\$0.00	\$36,068,293.57	\$28,527,911.28	\$28,527,911.28	\$0.00	79.09 %
FONDO DE FISCALIZACION (FOFIE)	\$3,914,261.82	\$0.00	\$3,914,261.82	\$1,917,929.05	\$1,917,929.05	\$0.00	48.99 %
FONDO DE IEPS GASOLINA-DIESEL	\$3,451,944.60	\$0.00	\$3,451,944.60	\$2,161,878.37	\$2,161,878.37	\$0.00	62.62 %
FONDO DE COMPENSACION	\$6,519,378.35	\$0.00	\$6,519,378.35	\$3,661,351.68	\$3,661,351.68	\$0.00	56.16 %
FONDO DE COMPENSACION ISAN	\$1.00	\$0.00	\$1.00	\$68,459.88	\$68,459.88	\$0.00	6,845,988.00 %
APORTACIONES RAMO XX	\$1.00	\$29,373,793.32	\$29,373,794.32	\$18,138,771.44	\$18,138,771.44	\$0.00	61.75 %
PROGRAMA EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA OPCIONES PRODUCTIVAS	\$0.00	\$81,741.00	\$81,741.00	\$77,201.95	\$77,201.95	\$0.00	94.44 %
PROGRAMA HABITAT	\$0.00	\$10,462,990.00	\$10,462,990.00	\$5,664,045.00	\$5,664,045.00	\$0.00	54.13 %
3 X 1 PARA MIGRANTES	\$0.00	\$4,889,433.00	\$4,889,433.00	\$2,444,716.00	\$2,444,716.00	\$0.00	49.99 %
PROG INFRAEST BASICA AT PUEBLOS INDIGENA	\$0.00	\$7,618,520.00	\$7,618,520.00	\$5,914,025.70	\$5,914,025.70	\$0.00	77.62 %
PROG.PREV.REHAB.AGUA POTABLE (PROSSAPYS)	\$0.00	\$1,592,125.00	\$1,592,125.00	\$1,592,125.00	\$1,592,125.00	\$0.00	100.00 %
FOPADEIE	\$0.00	\$2,039,271.58	\$2,039,271.58	\$2,041,945.02	\$2,041,945.02	\$0.00	100.13 %



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT**

Estado Analítico de Ingresos Presupuestales

Al 30/sep/2015

Usr: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y | 06/nov/2015
hora de Impresión | 10:23 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
REHABILITACION DE ESPACIOS PUBLICOS	\$0.00	\$2,689,712.74	\$2,689,712.74	\$404,712.77	\$404,712.77	\$0.00	15.04 %
APORTACIONES RAMO XXIII	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>93 SUBSIDIOS Y SUBVENCIONES</u>	\$1.00	\$10,000,000.00	\$10,000,001.00	\$5,000,000.00	\$5,000,000.00	\$0.00	49.99 %
SUBSIDIOS	\$1.00	\$10,000,000.00	\$10,000,001.00	\$5,000,000.00	\$5,000,000.00	\$0.00	49.99 %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$10,000,000.00	\$10,000,001.00	\$5,000,000.00	\$5,000,000.00	\$0.00	49.99 %
<u>01 OTROS INGRESOS FINANCIEROS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
Endeudamiento interno	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$234,326,195.26	\$40,736,428.53	\$275,062,623.79	\$206,975,620.50	\$206,975,620.50	\$0.00	75.24 %