



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT**

**Estado Analítico de Ingresos Presupuestales
Al 30/jun/2015**

Usr: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y | 30/jul/2015
hora de Impresión | 10:09 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>12 IMPUESTOS SOBRE EL PATRIMONIO</u>	\$6,109,033.94	\$0.00	\$6,109,033.94	\$2,189,608.39	\$2,189,608.39	\$0.00	35.84 %
IMPUESTOS A LA PROPIEDAD RAIZ	\$6,109,032.94	\$0.00	\$6,109,032.94	\$2,189,608.39	\$2,189,608.39	\$0.00	35.84 %
IMPUESTO PREDIAL	\$6,109,032.94	\$0.00	\$6,109,032.94	\$2,189,608.39	\$2,189,608.39	\$0.00	35.84 %
IMPUESTO PREDIAL URBANO	\$5,556,934.28	\$0.00	\$5,556,934.28	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO PREDIAL RUSTICO	\$103,637.77	\$0.00	\$103,637.77	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$448,460.89	\$0.00	\$448,460.89	\$259,534.83	\$259,534.83	\$0.00	57.87 %
IMPUESTO PREDIAL POR PRORRATEAR (RECAUDADO)	\$0.00	\$0.00	\$0.00	\$1,930,073.56	\$1,930,073.56	\$0.00	0.00 %
APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>18 OTROS IMPUESTOS</u>	\$81,911.86	\$0.00	\$81,911.86	\$83,723.85	\$83,723.85	\$0.00	102.21 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	\$81,911.86	\$0.00	\$81,911.86	\$83,723.85	\$83,723.85	\$0.00	102.21 %
TEATRO, VARIEDADES Y SIMILARES POR FUNC.	\$2,233.76	\$0.00	\$2,233.76	\$500.00	\$500.00	\$0.00	22.38 %
BAILES EN LUGARES PUBLICOS O PRIVADOS	\$56,236.61	\$0.00	\$56,236.61	\$75,772.85	\$75,772.85	\$0.00	134.73 %
CIRCO POR FUNCION	\$3,527.18	\$0.00	\$3,527.18	\$39.00	\$39.00	\$0.00	1.10 %
DEPORTIVO POR FUNCION	\$345.22	\$0.00	\$345.22	\$0.00	\$0.00	\$0.00	0.00 %
DIVERSIONES PUBLICAS	\$19,569.09	\$0.00	\$19,569.09	\$7,412.00	\$7,412.00	\$0.00	37.87 %
<u>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O ENajENACION DE BIENES DE DOMINIO PUBLICO</u>	\$150,000.00	\$0.00	\$150,000.00	\$100,052.76	\$100,052.76	\$0.00	66.70 %
DERECHOS PERTENECIENTES A LA FEDERACION	\$150,000.00	\$0.00	\$150,000.00	\$100,052.76	\$100,052.76	\$0.00	66.70 %
ZOFEMAT	\$150,000.00	\$0.00	\$150,000.00	\$100,052.76	\$100,052.76	\$0.00	66.70 %
<u>43 DERECHOS POR PRESTACION DE SERVICIOS</u>	\$2,756,645.57	\$0.00	\$2,756,645.57	\$1,087,336.26	\$1,087,336.26	\$0.00	39.44 %
RASTRO	\$142,845.44	\$0.00	\$142,845.44	\$43,781.37	\$43,781.37	\$0.00	30.64 %
MATANZA DE GANADO POR CABEZA	\$142,845.44	\$0.00	\$142,845.44	\$43,600.02	\$43,600.02	\$0.00	30.52 %
BOVINO	\$97,828.26	\$0.00	\$97,828.26	\$23,911.51	\$23,911.51	\$0.00	24.44 %
PORCINO	\$45,017.18	\$0.00	\$45,017.18	\$19,688.51	\$19,688.51	\$0.00	43.73 %
POR USO DE CORRAL MUNICIPAL	\$0.00	\$0.00	\$0.00	\$181.35	\$181.35	\$0.00	0.00 %
GANADO BOVINO	\$0.00	\$0.00	\$0.00	\$181.35	\$181.35	\$0.00	0.00 %
REGISTRO CIVIL	\$2,582,543.89	\$0.00	\$2,582,543.89	\$1,042,627.93	\$1,042,627.93	\$0.00	40.37 %
MATRIMONIOS	\$191,862.03	\$0.00	\$191,862.03	\$84,501.57	\$84,501.57	\$0.00	44.04 %
ACTA DE MATRIMONIO	\$93,111.69	\$0.00	\$93,111.69	\$51,033.27	\$51,033.27	\$0.00	54.80 %
SOL. DE MATRIMONIO Y BOLETA	\$88,758.71	\$0.00	\$88,758.71	\$31,064.14	\$31,064.14	\$0.00	34.99 %
MATRIMONIO EN OFIC. HORAS EXT.	\$7,328.46	\$0.00	\$7,328.46	\$2,404.16	\$2,404.16	\$0.00	32.80 %
MATRIMONIO F OFICINA HRS EXTRA	\$2,663.17	\$0.00	\$2,663.17	\$0.00	\$0.00	\$0.00	0.00 %
DIVORCIOS	\$144,762.61	\$0.00	\$144,762.61	\$84,986.22	\$84,986.22	\$0.00	58.70 %
ACTA DE DIVORCIO	\$6,315.50	\$0.00	\$6,315.50	\$5,131.83	\$5,131.83	\$0.00	81.25 %
DIVORCIO ADMINISTRATIVO	\$79,857.65	\$0.00	\$79,857.65	\$40,979.62	\$40,979.62	\$0.00	51.31 %



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Fecha y hora de Impresión | 30/jul/2015
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DIVORCIO POR SENTENCIA EJECT.	\$58,589.46	\$0.00	\$58,589.46	\$38,874.77	\$38,874.77	\$0.00	66.35 %
NACIMIENTO	\$2,012,629.61	\$0.00	\$2,012,629.61	\$777,378.97	\$777,378.97	\$0.00	38.62 %
ACTA DE NACIMIENTO	\$1,985,385.05	\$0.00	\$1,985,385.05	\$775,193.67	\$775,193.67	\$0.00	39.04 %
FORMA DE REGISTRO	\$0.00	\$0.00	\$0.00	\$258.25	\$258.25	\$0.00	0.00 %
FORMA DE RECONOCIMIENTO	\$27,244.56	\$0.00	\$27,244.56	\$1,927.05	\$1,927.05	\$0.00	7.07 %
SERVICIOS DIVERSOS	\$155,127.64	\$0.00	\$155,127.64	\$75,707.94	\$75,707.94	\$0.00	48.80 %
ACTA DE DEFUNCION	\$94,981.24	\$0.00	\$94,981.24	\$53,292.57	\$53,292.57	\$0.00	56.10 %
ANOTACION MARG. DE LEGITMTEST.	\$13,447.98	\$0.00	\$13,447.98	\$6,512.87	\$6,512.87	\$0.00	48.43 %
FORMA PARA DEFUNCION	\$46,006.50	\$0.00	\$46,006.50	\$14,932.88	\$14,932.88	\$0.00	32.45 %
LOCALIZACION DE DATOS	\$0.00	\$0.00	\$0.00	\$946.89	\$946.89	\$0.00	0.00 %
TRASLADO DE CADAVERES	\$541.75	\$0.00	\$541.75	\$0.00	\$0.00	\$0.00	0.00 %
CERT. CON BUSQ. DE ANTECEDENTES	\$150.17	\$0.00	\$150.17	\$0.00	\$0.00	\$0.00	0.00 %
OTROS NO ESPECIFICADOS	\$0.00	\$0.00	\$0.00	\$22.73	\$22.73	\$0.00	0.00 %
SEGURIDAD PUBLICA	\$78,162.00	\$0.00	\$78,162.00	\$20,053.23	\$20,053.23	\$0.00	25.65 %
CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC	\$41,648.36	\$0.00	\$41,648.36	\$9,063.25	\$9,063.25	\$0.00	21.76 %
VARIOS	\$36,513.64	\$0.00	\$36,513.64	\$10,989.98	\$10,989.98	\$0.00	30.09 %
SECRETARIA MUNICIPAL	\$31,256.24	\$0.00	\$31,256.24	\$926.96	\$926.96	\$0.00	2.96 %
CARTAS, CONSTANCIAS Y CERTIFICACIONES	\$31,256.24	\$0.00	\$31,256.24	\$926.96	\$926.96	\$0.00	2.96 %
CARTA DE PASAPORTE	\$2,881.83	\$0.00	\$2,881.83	\$0.00	\$0.00	\$0.00	0.00 %
CARTA DEPENDENCIA ECONOMICA	\$20,279.91	\$0.00	\$20,279.91	\$717.66	\$717.66	\$0.00	3.53 %
CARTA DE BNA.CONDUCTA.MODO HONESTO VIVIR	\$0.00	\$0.00	\$0.00	\$209.30	\$209.30	\$0.00	0.00 %
OTRAS CARTAS, CONSTANCIAS Y CERTF.	\$8,094.50	\$0.00	\$8,094.50	\$0.00	\$0.00	\$0.00	0.00 %
<u>44 OTROS DERECHOS</u>	<u>\$2,702,777.69</u>	<u>\$0.00</u>	<u>\$2,702,777.69</u>	<u>\$1,673,884.40</u>	<u>\$1,673,884.40</u>	<u>\$0.00</u>	<u>61.93 %</u>
REGULACION DE ACTOS CON PARTICULARES	\$2,702,777.69	\$0.00	\$2,702,777.69	\$1,673,884.40	\$1,673,884.40	\$0.00	61.93 %
POR PERMISOS Y LICENCIAS	\$1,569,689.69	\$0.00	\$1,569,689.69	\$1,339,818.66	\$1,339,818.66	\$0.00	85.35 %
POR LICENCIA NUEVA	\$235,597.77	\$0.00	\$235,597.77	\$33,619.35	\$33,619.35	\$0.00	14.26 %
POR LA REVALIDACION ANUAL	\$508,170.67	\$0.00	\$508,170.67	\$527,620.01	\$527,620.01	\$0.00	103.82 %
POR PERMISO (EVENTO POR DIA)	\$2,071.30	\$0.00	\$2,071.30	\$21,232.33	\$21,232.33	\$0.00	1,025.07 %
TRASPASOS DE NEGOCIOS	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	0.00 %
TARJETAS DE IDENTIFICACION DE GIRO	\$607,314.96	\$0.00	\$607,314.96	\$588,335.42	\$588,335.42	\$0.00	96.87 %
AMPLIACION DE HORARIO	\$216,534.99	\$0.00	\$216,534.99	\$163,611.55	\$163,611.55	\$0.00	75.55 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$124,620.55	\$0.00	\$124,620.55	\$130,773.56	\$130,773.56	\$0.00	104.93 %
VARIOS	\$124,620.55	\$0.00	\$124,620.55	\$130,773.56	\$130,773.56	\$0.00	104.93 %
LICENCIAS DE CONSTRUCCION	\$250,798.61	\$0.00	\$250,798.61	\$152,243.79	\$152,243.79	\$0.00	60.70 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$86,414.78	\$0.00	\$86,414.78	\$110,274.75	\$110,274.75	\$0.00	127.61 %



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ROMPIMIENTO DE PAVIMENTOS	\$129.16	\$0.00	\$129.16	\$0.00	\$0.00	\$0.00	0.00 %
BANQUETA Y BARDAS	\$12,569.97	\$0.00	\$12,569.97	\$7,239.10	\$7,239.10	\$0.00	57.59 %
OTROS	\$151,684.70	\$0.00	\$151,684.70	\$34,729.94	\$34,729.94	\$0.00	22.89 %
ALIN. DE PREDIOS, ASIGN. DE NO. OFICIAL	\$82,337.35	\$0.00	\$82,337.35	\$32,030.38	\$32,030.38	\$0.00	38.90 %
ALINEAMIENTO DE PREDIOS	\$44,318.34	\$0.00	\$44,318.34	\$13,637.50	\$13,637.50	\$0.00	30.77 %
ASIGNACION DE NUMERO OFICIAL	\$38,019.01	\$0.00	\$38,019.01	\$18,392.88	\$18,392.88	\$0.00	48.37 %
LEGALIZACION DE FIRMAS Y CERTIFICACIONES	\$455,876.25	\$0.00	\$455,876.25	\$19,018.01	\$19,018.01	\$0.00	4.17 %
LEGALIZACION DE FIRMAS	\$41,091.37	\$0.00	\$41,091.37	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE RESIDENCIA	\$381,883.77	\$0.00	\$381,883.77	\$9,831.95	\$9,831.95	\$0.00	2.57 %
CERTIFICACION DE ACTAS	\$32,600.90	\$0.00	\$32,600.90	\$8,440.48	\$8,440.48	\$0.00	25.89 %
CERT. INEX. ACT.MAT.NAC.DIV.DEF.	\$300.21	\$0.00	\$300.21	\$745.58	\$745.58	\$0.00	248.35 %
OTROS DERECHOS VARIOS	\$219,455.24	\$0.00	\$219,455.24	\$0.00	\$0.00	\$0.00	0.00 %
<u>59 OTROS PRODUCTOS QUE GENERAN INGRESOS</u>	<u>\$1,133,729.70</u>	<u>\$0.00</u>	<u>\$1,133,729.70</u>	<u>\$1,200,490.06</u>	<u>\$1,200,490.06</u>	<u>\$0.00</u>	<u>105.88 %</u>
<u>MERCADOS, CTROS ABASTO Y COMERC TEMP</u>	<u>\$941,289.74</u>	<u>\$0.00</u>	<u>\$941,289.74</u>	<u>\$611,040.00</u>	<u>\$611,040.00</u>	<u>\$0.00</u>	<u>64.91 %</u>
VARIOS	\$0.00	\$0.00	\$0.00	\$4,940.00	\$4,940.00	\$0.00	0.00 %
COBRO DE PLAZA	\$0.00	\$0.00	\$0.00	\$359,743.00	\$359,743.00	\$0.00	0.00 %
MERCADO MUNICIPAL	\$941,289.74	\$0.00	\$941,289.74	\$246,357.00	\$246,357.00	\$0.00	26.17 %
PANTEONES	\$60,025.42	\$0.00	\$60,025.42	\$34,258.70	\$34,258.70	\$0.00	57.07 %
VARIOS	\$60,025.42	\$0.00	\$60,025.42	\$34,258.70	\$34,258.70	\$0.00	57.07 %
DERIVADOS DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$7,018.98	\$7,018.98	\$0.00	0.00 %
ARRENDAMIENTOS	\$0.00	\$0.00	\$0.00	\$7,018.98	\$7,018.98	\$0.00	0.00 %
PRODUCTOS DIVERSOS	\$132,414.54	\$0.00	\$132,414.54	\$548,172.38	\$548,172.38	\$0.00	413.98 %
RECUP. POR TRAMITE DE PASAPORTE	\$87,414.54	\$0.00	\$87,414.54	\$476,000.00	\$476,000.00	\$0.00	544.53 %
LICITACIONES DE OBRA	\$0.00	\$0.00	\$0.00	\$6,570.00	\$6,570.00	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS	\$45,000.00	\$0.00	\$45,000.00	\$64,102.38	\$64,102.38	\$0.00	142.44 %
REGISTRO AL PADRON DE CONTRATISTAS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
<u>62 MULTAS</u>	<u>\$878,082.80</u>	<u>\$0.00</u>	<u>\$878,082.80</u>	<u>\$247,432.05</u>	<u>\$247,432.05</u>	<u>\$0.00</u>	<u>28.17 %</u>
MULTAS VARIAS	\$878,082.80	\$0.00	\$878,082.80	\$247,432.05	\$247,432.05	\$0.00	28.17 %
MULTAS FEDERALES	\$1,798.21	\$0.00	\$1,798.21	\$3,028.05	\$3,028.05	\$0.00	168.39 %
MULTAS SEGURIDAD PUBLICA	\$368,632.27	\$0.00	\$368,632.27	\$79,950.00	\$79,950.00	\$0.00	21.68 %
MULTAS FISCALES	\$23,367.50	\$0.00	\$23,367.50	\$2,479.00	\$2,479.00	\$0.00	10.60 %
MULTAS TRANSITO MUNICIPAL	\$484,284.82	\$0.00	\$484,284.82	\$161,975.00	\$161,975.00	\$0.00	33.44 %
<u>64 REINTEGROS</u>	<u>\$920,154.63</u>	<u>\$0.00</u>	<u>\$920,154.63</u>	<u>\$362,723.38</u>	<u>\$362,723.38</u>	<u>\$0.00</u>	<u>39.41 %</u>
REINTEGROS Y ALCANCES	\$920,154.63	\$0.00	\$920,154.63	\$362,723.38	\$362,723.38	\$0.00	39.41 %
REINTEGROS Y ALCANCES	\$727,247.92	\$0.00	\$727,247.92	\$362,723.38	\$362,723.38	\$0.00	49.87 %



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REINTEGRO DE SUELDOS	\$192,906.71	\$0.00	\$192,906.71	\$0.00	\$0.00	\$0.00	0.00 %
67 <u>APROVECHAMIENTOS POR APORTACIONES Y APORTACIONES Y COOPERACION</u>	\$83,215.03	\$0.00	\$83,215.03	\$4,301.33	\$4,301.33	\$0.00	5.16 %
COOPERACIONES	\$83,215.03	\$0.00	\$83,215.03	\$4,301.33	\$4,301.33	\$0.00	5.16 %
68 <u>ACCESORIOS DE APROVECHAMIENTOS</u>	\$950,908.17	\$0.00	\$950,908.17	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTOS	\$950,908.17	\$0.00	\$950,908.17	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$900,277.33	\$0.00	\$900,277.33	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE COBRANZA	\$50,630.84	\$0.00	\$50,630.84	\$0.00	\$0.00	\$0.00	0.00 %
81 <u>PARTICIPACIONES</u>	\$82,184,587.54	\$0.00	\$82,184,587.54	\$45,221,160.77	\$45,221,160.77	\$0.00	55.02 %
PARTICIPACIONES FEDERALES Y ESTATALES	\$82,184,587.54	\$0.00	\$82,184,587.54	\$45,221,160.77	\$45,221,160.77	\$0.00	55.02 %
GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$81,442,436.54	\$0.00	\$81,442,436.54	\$44,683,062.06	\$44,683,062.06	\$0.00	54.86 %
IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$197,789.20	\$0.00	\$197,789.20	\$210,166.64	\$210,166.64	\$0.00	106.25 %
IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$350,370.00	\$0.00	\$350,370.00	\$233,537.15	\$233,537.15	\$0.00	66.65 %
IMPUESTO SOBRE AUTOS NUEVOS	\$193,991.80	\$0.00	\$193,991.80	\$93,848.84	\$93,848.84	\$0.00	48.37 %
GOB FEDERAL TENENCIA DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$546.08	\$546.08	\$0.00	0.00 %
82 <u>APORTACIONES</u>	\$136,375,146.33	\$0.00	\$136,375,146.33	\$78,868,557.37	\$78,868,557.37	\$0.00	57.83 %
FONDOS DE APORTACIONES FEDERALES	\$136,375,142.33	\$0.00	\$136,375,142.33	\$72,879,268.66	\$72,879,268.66	\$0.00	53.44 %
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$49,715,763.20	\$0.00	\$49,715,763.20	\$25,288,311.96	\$25,288,311.96	\$0.00	50.86 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$36,705,499.79	\$0.00	\$36,705,499.79	\$22,374,274.92	\$22,374,274.92	\$0.00	60.95 %
FONDO DE FOMENTO MUNICIPAL	\$36,068,293.57	\$0.00	\$36,068,293.57	\$19,383,740.87	\$19,383,740.87	\$0.00	53.74 %
FONDO DE FISCALIZACION (FOFIE)	\$3,914,261.82	\$0.00	\$3,914,261.82	\$951,134.26	\$951,134.26	\$0.00	24.29 %
FONDO DE IEPS GASOLINA-DIESEL	\$3,451,944.60	\$0.00	\$3,451,944.60	\$1,803,497.77	\$1,803,497.77	\$0.00	52.24 %
FONDO DE COMPENSACION	\$6,519,378.35	\$0.00	\$6,519,378.35	\$3,044,078.94	\$3,044,078.94	\$0.00	46.69 %
FONDO DE COMPENSACION ISAN	\$1.00	\$0.00	\$1.00	\$34,229.94	\$34,229.94	\$0.00	3,422,994.00 %
APORTACIONES RAMO XX	\$1.00	\$0.00	\$1.00	\$5,989,288.71	\$5,989,288.71	\$0.00	598,928,87... %
PROGRAMA EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA OPCIONES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$77,201.95	\$77,201.95	\$0.00	0.00 %
PROGRAMA HABITAT	\$0.00	\$0.00	\$0.00	\$395,223.00	\$395,223.00	\$0.00	0.00 %
3 X 1 PARA MIGRANTES	\$0.00	\$0.00	\$0.00	\$1,222,358.00	\$1,222,358.00	\$0.00	0.00 %
PROG INFRAEST BASICA AT PUEBLOS INDIGENA	\$0.00	\$0.00	\$0.00	\$2,036,533.25	\$2,036,533.25	\$0.00	0.00 %
PROG.PREV.REHAB.AGUA POTABLE (PROSSAPYS)	\$0.00	\$0.00	\$0.00	\$1,237,000.00	\$1,237,000.00	\$0.00	0.00 %
FOPADEIE	\$0.00	\$0.00	\$0.00	\$1,020,972.51	\$1,020,972.51	\$0.00	0.00 %
APORTACIONES RAMO XXIII	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 30/jun/2015

Usr: RIVERA
 Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 30/jul/2015
 10:09 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>93</u> <u>SUBSIDIOS Y SUBVENCIONES</u>	\$1.00	\$0.00	\$1.00	\$5,000,000.00	\$5,000,000.00	\$0.00	500,000,00... %
SUBSIDIOS	\$1.00	\$0.00	\$1.00	\$5,000,000.00	\$5,000,000.00	\$0.00	500,000,00... %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$0.00	\$1.00	\$5,000,000.00	\$5,000,000.00	\$0.00	500,000,00... %
<u>01</u> <u>OTROS INGRESOS FINANCIEROS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
Endeudamiento interno	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$234,326,195.26	\$0.00	\$234,326,195.26	\$136,039,270.62	\$136,039,270.62	\$0.00	58.05 %