



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT

ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 31/mar/2015

Usu: RIVERA

Rep: rptEstadoPresupuestoIngresos

Fecha y 15/may/2015

hora de Impresión 10:09 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>12 IMPUESTOS SOBRE EL PATRIMONIO</u>	\$6,109,033.94	\$0.00	\$6,109,033.94	\$2,245,606.75	\$2,245,606.75	\$0.00	36.75 %
IMPUESTOS A LA PROPIEDAD RAIZ	\$6,109,032.94	\$0.00	\$6,109,032.94	\$2,245,606.75	\$2,245,606.75	\$0.00	36.75 %
IMPUESTO PREDIAL	\$6,109,032.94	\$0.00	\$6,109,032.94	\$2,245,606.75	\$2,245,606.75	\$0.00	36.75 %
IMPUESTO PREDIAL URBANO	\$5,556,934.28	\$0.00	\$5,556,934.28	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO PREDIAL RUSTICO	\$103,637.77	\$0.00	\$103,637.77	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$448,460.89	\$0.00	\$448,460.89	\$315,533.19	\$315,533.19	\$0.00	70.35 %
IMPUESTO PREDIAL POR PRORRATEAR (RECAUDADO)	\$0.00	\$0.00	\$0.00	\$1,930,073.56	\$1,930,073.56	\$0.00	0.00 %
APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>18 OTROS IMPUESTOS</u>	\$81,911.86	\$0.00	\$81,911.86	\$52,244.00	\$52,244.00	\$0.00	63.78 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	\$81,911.86	\$0.00	\$81,911.86	\$52,244.00	\$52,244.00	\$0.00	63.78 %
TEATRO, VARIEDADES Y SIMILARES POR FUNC.	\$2,233.76	\$0.00	\$2,233.76	\$500.00	\$500.00	\$0.00	22.38 %
BAILES EN LUGARES PUBLICOS O PRIVADOS	\$56,236.61	\$0.00	\$56,236.61	\$44,432.00	\$44,432.00	\$0.00	79.00 %
CIRCO POR FUNCION	\$3,527.18	\$0.00	\$3,527.18	\$0.00	\$0.00	\$0.00	0.00 %
DEPORTIVO POR FUNCION	\$345.22	\$0.00	\$345.22	\$0.00	\$0.00	\$0.00	0.00 %
DIVERSIONES PUBLICAS	\$19,569.09	\$0.00	\$19,569.09	\$7,312.00	\$7,312.00	\$0.00	37.36 %
<u>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</u>	\$150,000.00	\$0.00	\$150,000.00	\$57,005.49	\$57,005.49	\$0.00	38.00 %
<u>RECAUDACIÓN DE BIENES DE DOMINIO PÚBLICO</u>	\$150,000.00	\$0.00	\$150,000.00	\$57,005.49	\$57,005.49	\$0.00	38.00 %
DERECHOS PERTENECIENTES A LA FEDERACION	\$150,000.00	\$0.00	\$150,000.00	\$57,005.49	\$57,005.49	\$0.00	38.00 %
ZOFEMAT	\$150,000.00	\$0.00	\$150,000.00	\$57,005.49	\$57,005.49	\$0.00	38.00 %
<u>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,756,645.57	\$0.00	\$2,756,645.57	\$600,789.06	\$600,789.06	\$0.00	21.79 %
RASTRO	\$142,845.44	\$0.00	\$142,845.44	\$22,390.52	\$22,390.52	\$0.00	15.67 %
MATANZA DE GANADO POR CABEZA	\$142,845.44	\$0.00	\$142,845.44	\$22,209.17	\$22,209.17	\$0.00	15.54 %
BOVINO	\$97,828.26	\$0.00	\$97,828.26	\$13,142.76	\$13,142.76	\$0.00	13.43 %
PORCINO	\$45,017.18	\$0.00	\$45,017.18	\$9,066.41	\$9,066.41	\$0.00	20.13 %
POR USO DE CORRAL MUNICIPAL	\$0.00	\$0.00	\$0.00	\$181.35	\$181.35	\$0.00	0.00 %
GANADO BOVINO	\$0.00	\$0.00	\$0.00	\$181.35	\$181.35	\$0.00	0.00 %
REGISTRO CIVIL	\$2,582,543.89	\$0.00	\$2,582,543.89	\$577,716.77	\$577,716.77	\$0.00	22.37 %
MATRIMONIOS	\$191,862.03	\$0.00	\$191,862.03	\$42,522.74	\$42,522.74	\$0.00	22.16 %
ACTA DE MATRIMONIO	\$93,111.69	\$0.00	\$93,111.69	\$24,652.62	\$24,652.62	\$0.00	26.47 %
SOL. DE MATRIMONIO Y BOLETA	\$88,758.71	\$0.00	\$88,758.71	\$17,870.12	\$17,870.12	\$0.00	20.13 %
MATRIMONIO EN OFIC. HORAS EXT.	\$7,328.46	\$0.00	\$7,328.46	\$0.00	\$0.00	\$0.00	0.00 %
MATRIMONIO F OFICINA HRS EXTRA	\$2,663.17	\$0.00	\$2,663.17	\$0.00	\$0.00	\$0.00	0.00 %
DIVORCIOS	\$144,762.61	\$0.00	\$144,762.61	\$33,149.65	\$33,149.65	\$0.00	22.89 %
ACTA DE DIVORCIO	\$6,315.50	\$0.00	\$6,315.50	\$3,703.17	\$3,703.17	\$0.00	58.63 %
DIVORCIO ADMINISTRATIVO	\$79,857.65	\$0.00	\$79,857.65	\$19,221.27	\$19,221.27	\$0.00	24.06 %



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Rep: rptEstadoPresupuestoIngresos

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DIVORCIO POR SENTENCIA EJECT.	\$58,589.46	\$0.00	\$58,589.46	\$10,225.21	\$10,225.21	\$0.00	17.45 %
NACIMIENTO	\$2,012,629.61	\$0.00	\$2,012,629.61	\$450,438.34	\$450,438.34	\$0.00	22.38 %
ACTA DE NACIMIENTO	\$1,985,385.05	\$0.00	\$1,985,385.05	\$449,050.44	\$449,050.44	\$0.00	22.61 %
FORMA DE REGISTRO	\$0.00	\$0.00	\$0.00	\$258.25	\$258.25	\$0.00	0.00 %
FORMA DE RECONOCIMIENTO	\$27,244.56	\$0.00	\$27,244.56	\$1,129.65	\$1,129.65	\$0.00	4.14 %
SERVICIOS DIVERSOS	\$155,127.64	\$0.00	\$155,127.64	\$39,943.86	\$39,943.86	\$0.00	25.74 %
ACTA DE DEFUNCION	\$94,981.24	\$0.00	\$94,981.24	\$28,706.07	\$28,706.07	\$0.00	30.22 %
ANOTACION MARG. DE LEGITMTEST.	\$13,447.98	\$0.00	\$13,447.98	\$2,116.61	\$2,116.61	\$0.00	15.73 %
FORMA PARA DEFUNCION	\$46,006.50	\$0.00	\$46,006.50	\$8,151.56	\$8,151.56	\$0.00	17.71 %
LOCALIZACION DE DATOS	\$0.00	\$0.00	\$0.00	\$946.89	\$946.89	\$0.00	0.00 %
TRASLADO DE CADAVERES	\$541.75	\$0.00	\$541.75	\$0.00	\$0.00	\$0.00	0.00 %
CERT. CON BUSQ. DE ANTECEDENTES	\$150.17	\$0.00	\$150.17	\$0.00	\$0.00	\$0.00	0.00 %
OTROS NO ESPECIFICADOS	\$0.00	\$0.00	\$0.00	\$22.73	\$22.73	\$0.00	0.00 %
SEGURIDAD PUBLICA	\$78,162.00	\$0.00	\$78,162.00	\$11,662.18	\$11,662.18	\$0.00	14.92 %
CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC	\$41,648.36	\$0.00	\$41,648.36	\$5,822.00	\$5,822.00	\$0.00	13.97 %
VARIOS	\$36,513.64	\$0.00	\$36,513.64	\$5,840.18	\$5,840.18	\$0.00	15.99 %
SECRETARIA MUNICIPAL	\$31,256.24	\$0.00	\$31,256.24	\$681.77	\$681.77	\$0.00	2.18 %
CARTAS, CONSTANCIAS Y CERTIFICACIONES	\$31,256.24	\$0.00	\$31,256.24	\$681.77	\$681.77	\$0.00	2.18 %
CARTA DE PASAPORTE	\$2,881.83	\$0.00	\$2,881.83	\$0.00	\$0.00	\$0.00	0.00 %
CARTA DEPENDENCIA ECONOMICA	\$20,279.91	\$0.00	\$20,279.91	\$598.05	\$598.05	\$0.00	2.94 %
CARTA DE BNA.CONDUCTA.MODO HONESTO VIVIR	\$0.00	\$0.00	\$0.00	\$83.72	\$83.72	\$0.00	0.00 %
OTRAS CARTAS, CONSTANCIAS Y CERTF.	\$8,094.50	\$0.00	\$8,094.50	\$0.00	\$0.00	\$0.00	0.00 %
<u>44 OTROS DERECHOS</u>	<u>\$2,702,777.69</u>	<u>\$0.00</u>	<u>\$2,702,777.69</u>	<u>\$1,073,863.81</u>	<u>\$1,073,863.81</u>	<u>\$0.00</u>	<u>39.73 %</u>
REGULACION DE ACTOS CON PARTICULARES	\$2,702,777.69	\$0.00	\$2,702,777.69	\$1,073,863.81	\$1,073,863.81	\$0.00	39.73 %
POR PERMISOS Y LICENCIAS	\$1,569,689.69	\$0.00	\$1,569,689.69	\$869,714.36	\$869,714.36	\$0.00	55.40 %
POR LICENCIA NUEVA	\$235,597.77	\$0.00	\$235,597.77	\$22,153.35	\$22,153.35	\$0.00	9.40 %
POR LA REVALIDACION ANUAL	\$508,170.67	\$0.00	\$508,170.67	\$287,208.29	\$287,208.29	\$0.00	56.51 %
POR PERMISO (EVENTO POR DIA)	\$2,071.30	\$0.00	\$2,071.30	\$6,620.00	\$6,620.00	\$0.00	319.60 %
TRASPASOS DE NEGOCIOS	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	0.00 %
TARJETAS DE IDENTIFICACION DE GIRO	\$607,314.96	\$0.00	\$607,314.96	\$420,329.17	\$420,329.17	\$0.00	69.21 %
AMPLIACION DE HORARIO	\$216,534.99	\$0.00	\$216,534.99	\$128,003.55	\$128,003.55	\$0.00	59.11 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$124,620.55	\$0.00	\$124,620.55	\$124,524.56	\$124,524.56	\$0.00	99.92 %
VARIOS	\$124,620.55	\$0.00	\$124,620.55	\$124,524.56	\$124,524.56	\$0.00	99.92 %
LICENCIAS DE CONSTRUCCION	\$250,798.61	\$0.00	\$250,798.61	\$50,819.60	\$50,819.60	\$0.00	20.26 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$86,414.78	\$0.00	\$86,414.78	\$31,477.96	\$31,477.96	\$0.00	36.42 %



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ROMPIMIENTO DE PAVIMENTOS	\$129.16	\$0.00	\$129.16	\$0.00	\$0.00	\$0.00	0.00 %
BANQUETA Y BARDAS	\$12,569.97	\$0.00	\$12,569.97	\$382.62	\$382.62	\$0.00	3.04 %
OTROS	\$151,684.70	\$0.00	\$151,684.70	\$18,959.02	\$18,959.02	\$0.00	12.49 %
ALIN. DE PREDIOS, ASIGN. DE NO. OFICIAL	\$82,337.35	\$0.00	\$82,337.35	\$19,535.83	\$19,535.83	\$0.00	23.72 %
ALINEAMIENTO DE PREDIOS	\$44,318.34	\$0.00	\$44,318.34	\$7,742.42	\$7,742.42	\$0.00	17.47 %
ASIGNACION DE NUMERO OFICIAL	\$38,019.01	\$0.00	\$38,019.01	\$11,793.41	\$11,793.41	\$0.00	31.01 %
LEGALIZACION DE FIRMAS Y CERTIFICACIONES	\$455,876.25	\$0.00	\$455,876.25	\$9,269.46	\$9,269.46	\$0.00	2.03 %
LEGALIZACION DE FIRMAS	\$41,091.37	\$0.00	\$41,091.37	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICADO DE RESIDENCIA	\$381,883.77	\$0.00	\$381,883.77	\$5,007.35	\$5,007.35	\$0.00	1.31 %
CERTIFICACION DE ACTAS	\$32,600.90	\$0.00	\$32,600.90	\$3,855.43	\$3,855.43	\$0.00	11.82 %
CERT. INEX. ACT.MAT.NAC.DIV.DEF.	\$300.21	\$0.00	\$300.21	\$406.68	\$406.68	\$0.00	135.46 %
OTROS DERECHOS VARIOS	\$219,455.24	\$0.00	\$219,455.24	\$0.00	\$0.00	\$0.00	0.00 %
<u>59 OTROS PRODUCTOS QUE GENERAN INGRESOS</u>	<u>\$1,133,729.70</u>	<u>\$0.00</u>	<u>\$1,133,729.70</u>	<u>\$641,102.48</u>	<u>\$641,102.48</u>	<u>\$0.00</u>	<u>56.54 %</u>
<u>MERCADOS, CTROS ABASTO Y COMERC TEMP</u>	<u>\$941,289.74</u>	<u>\$0.00</u>	<u>\$941,289.74</u>	<u>\$359,779.00</u>	<u>\$359,779.00</u>	<u>\$0.00</u>	<u>38.22 %</u>
VARIOS	\$0.00	\$0.00	\$0.00	\$4,940.00	\$4,940.00	\$0.00	0.00 %
COBRO DE PLAZA	\$0.00	\$0.00	\$0.00	\$174,783.00	\$174,783.00	\$0.00	0.00 %
MERCADO MUNICIPAL	\$941,289.74	\$0.00	\$941,289.74	\$180,056.00	\$180,056.00	\$0.00	19.12 %
PANTEONES	\$60,025.42	\$0.00	\$60,025.42	\$17,289.17	\$17,289.17	\$0.00	28.80 %
VARIOS	\$60,025.42	\$0.00	\$60,025.42	\$17,289.17	\$17,289.17	\$0.00	28.80 %
DERIVADOS DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$5,882.48	\$5,882.48	\$0.00	0.00 %
ARRENDAMIENTOS	\$0.00	\$0.00	\$0.00	\$5,882.48	\$5,882.48	\$0.00	0.00 %
PRODUCTOS DIVERSOS	\$132,414.54	\$0.00	\$132,414.54	\$258,151.83	\$258,151.83	\$0.00	194.95 %
RECUP. POR TRAMITE DE PASAPORTE	\$87,414.54	\$0.00	\$87,414.54	\$228,840.00	\$228,840.00	\$0.00	261.78 %
RENDIMIENTOS BANCARIOS	\$45,000.00	\$0.00	\$45,000.00	\$27,811.83	\$27,811.83	\$0.00	61.80 %
REGISTRO AL PADRON DE CONTRATISTAS	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	0.00 %
<u>62 MULTAS</u>	<u>\$878,082.80</u>	<u>\$0.00</u>	<u>\$878,082.80</u>	<u>\$149,997.05</u>	<u>\$149,997.05</u>	<u>\$0.00</u>	<u>17.08 %</u>
MULTAS VARIAS	\$878,082.80	\$0.00	\$878,082.80	\$149,997.05	\$149,997.05	\$0.00	17.08 %
MULTAS FEDERALES	\$1,798.21	\$0.00	\$1,798.21	\$3,028.05	\$3,028.05	\$0.00	168.39 %
MULTAS SEGURIDAD PUBLICA	\$368,632.27	\$0.00	\$368,632.27	\$45,300.00	\$45,300.00	\$0.00	12.28 %
MULTAS FISCALES	\$23,367.50	\$0.00	\$23,367.50	\$2,129.00	\$2,129.00	\$0.00	9.11 %
MULTAS TRANSITO MUNICIPAL	\$484,284.82	\$0.00	\$484,284.82	\$99,540.00	\$99,540.00	\$0.00	20.55 %
<u>64 REINTEGROS</u>	<u>\$920,154.63</u>	<u>\$0.00</u>	<u>\$920,154.63</u>	<u>\$185,343.46</u>	<u>\$185,343.46</u>	<u>\$0.00</u>	<u>20.14 %</u>
REINTEGROS Y ALCANCES	\$920,154.63	\$0.00	\$920,154.63	\$185,343.46	\$185,343.46	\$0.00	20.14 %
REINTEGROS Y ALCANCES	\$727,247.92	\$0.00	\$727,247.92	\$185,343.46	\$185,343.46	\$0.00	25.48 %
REINTEGRO DE SUELDOS	\$192,906.71	\$0.00	\$192,906.71	\$0.00	\$0.00	\$0.00	0.00 %



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<u>67</u> <u>APROVECHAMIENTOS POR APORTACIONES Y</u>	\$83,215.03	\$0.00	\$83,215.03	\$1,129.89	\$1,129.89	\$0.00	1.35 %
APORTACIONES Y COOPERACION	\$83,215.03	\$0.00	\$83,215.03	\$1,129.89	\$1,129.89	\$0.00	1.35 %
COOPERACIONES	\$83,215.03	\$0.00	\$83,215.03	\$1,129.89	\$1,129.89	\$0.00	1.35 %
<u>68</u> <u>ACCESORIOS DE APROVECHAMIENTOS</u>	\$950,908.17	\$0.00	\$950,908.17	\$0.00	\$0.00	\$0.00	0.00 %
ACCESORIOS DE APROVECHAMIENTOS	\$950,908.17	\$0.00	\$950,908.17	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS	\$900,277.33	\$0.00	\$900,277.33	\$0.00	\$0.00	\$0.00	0.00 %
GASTOS DE COBRANZA	\$50,630.84	\$0.00	\$50,630.84	\$0.00	\$0.00	\$0.00	0.00 %
<u>81</u> <u>PARTICIPACIONES</u>	\$82,184,587.54	\$0.00	\$82,184,587.54	\$21,826,218.46	\$21,826,218.46	\$0.00	26.55 %
PARTICIPACIONES FEDERALES Y ESTATALES	\$82,184,587.54	\$0.00	\$82,184,587.54	\$21,826,218.46	\$21,826,218.46	\$0.00	26.55 %
GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$81,442,436.54	\$0.00	\$81,442,436.54	\$21,562,830.69	\$21,562,830.69	\$0.00	26.47 %
IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$197,789.20	\$0.00	\$197,789.20	\$55,151.84	\$55,151.84	\$0.00	27.88 %
IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$350,370.00	\$0.00	\$350,370.00	\$151,948.20	\$151,948.20	\$0.00	43.36 %
IMPUESTO SOBRE AUTOS NUEVOS	\$193,991.80	\$0.00	\$193,991.80	\$56,287.73	\$56,287.73	\$0.00	29.01 %
<u>82</u> <u>APORTACIONES</u>	\$136,375,146.33	\$0.00	\$136,375,146.33	\$35,997,832.13	\$35,997,832.13	\$0.00	26.39 %
FONDOS DE APORTACIONES FEDERALES	\$136,375,142.33	\$0.00	\$136,375,142.33	\$35,602,609.13	\$35,602,609.13	\$0.00	26.10 %
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$49,715,763.20	\$0.00	\$49,715,763.20	\$12,644,155.98	\$12,644,155.98	\$0.00	25.43 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$36,705,499.79	\$0.00	\$36,705,499.79	\$11,187,137.46	\$11,187,137.46	\$0.00	30.47 %
FONDO DE FOMENTO MUNICIPAL	\$36,068,293.57	\$0.00	\$36,068,293.57	\$9,422,054.29	\$9,422,054.29	\$0.00	26.12 %
FONDO DE FISCALIZACION (FOFIE)	\$3,914,261.82	\$0.00	\$3,914,261.82	\$353,033.22	\$353,033.22	\$0.00	9.01 %
FONDO DE IEPS GASOLINA-DIESEL	\$3,451,944.60	\$0.00	\$3,451,944.60	\$735,717.55	\$735,717.55	\$0.00	21.31 %
FONDO DE COMPENSACION	\$6,519,378.35	\$0.00	\$6,519,378.35	\$1,237,690.67	\$1,237,690.67	\$0.00	18.98 %
FONDO DE COMPENSACION ISAN	\$1.00	\$0.00	\$1.00	\$22,819.96	\$22,819.96	\$0.00	2,281,996.00 %
APORTACIONES RAMO XX	\$1.00	\$0.00	\$1.00	\$395,223.00	\$395,223.00	\$0.00	39,522,300... %
PROGRAMA EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA HABITAT	\$0.00	\$0.00	\$0.00	\$395,223.00	\$395,223.00	\$0.00	0.00 %
APORTACIONES RAMO XXIII	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE CULTURA	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>93</u> <u>SUBSIDIOS Y SUBVENCIONES</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>01</u> <u>OTROS INGRESOS FINANCIEROS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
Endeudamiento interno	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$234,326,195.26	\$0.00	\$234,326,195.26	\$62,831,132.58	\$62,831,132.58	\$0.00	26.81 %