



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

REP: DELMURO  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Al 30/jun/2014

Fecha y 29/jul/2014

hora de Impresión 03:09 p.m.

C. Económica/ Rubro/ Tipo/ Clase/ Concepto		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>1</b>	<b>INGRESOS CORRIENTES</b>							
<b>1</b>	<b>IMPUESTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,710,636.48</b>	<b>\$3,710,636.48</b>	<b>\$0.00</b>	<b>0.00 %</b>
10	IMPUESTOS	\$0.00	\$0.00	\$0.00	\$3,710,636.48	\$3,710,636.48	\$0.00	0.00 %
12	IMPUESTOS SOBRE EL PATRIMONIO	\$0.00	\$0.00	\$0.00	\$3,667,772.08	\$3,667,772.08	\$0.00	0.00 %
12-01	IMPUESTOS A LA PROPIEDAD RAIZ	\$0.00	\$0.00	\$0.00	\$3,667,772.08	\$3,667,772.08	\$0.00	0.00 %
12-01-000	IMPUESTO PREDIAL	\$0.00	\$0.00	\$0.00	\$3,667,772.08	\$3,667,772.08	\$0.00	0.00 %
18	OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$42,864.40	\$42,864.40	\$0.00	0.00 %
18-01	IMPUESTO ADICIONAL U.A.N.	\$0.00	\$0.00	\$0.00	\$1,367.00	\$1,367.00	\$0.00	0.00 %
18-01-000	IMPUESTO ADICIONAL PARA LA UAN	\$0.00	\$0.00	\$0.00	\$1,367.00	\$1,367.00	\$0.00	0.00 %
18-03	SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	\$0.00	\$0.00	\$0.00	\$41,497.40	\$41,497.40	\$0.00	0.00 %
18-03-000	TEATRO, VARIEDADES Y SIMILARES I	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	0.00 %
18-03-000	BAILES EN LUGARES PUBLICOS O PF	\$0.00	\$0.00	\$0.00	\$29,062.00	\$29,062.00	\$0.00	0.00 %
18-03-000	CIRCO POR FUNCION	\$0.00	\$0.00	\$0.00	\$1,275.40	\$1,275.40	\$0.00	0.00 %
18-03-000	DEPORTIVO POR FUNCION	\$0.00	\$0.00	\$0.00	\$255.00	\$255.00	\$0.00	0.00 %
18-03-000	DIVERSIONES PUBLICAS	\$0.00	\$0.00	\$0.00	\$9,255.00	\$9,255.00	\$0.00	0.00 %
<b>4</b>	<b>DERECHOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,336,838.25</b>	<b>\$2,336,838.25</b>	<b>\$0.00</b>	<b>0.00 %</b>
40	DERECHOS	\$0.00	\$0.00	\$0.00	\$2,336,838.25	\$2,336,838.25	\$0.00	0.00 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXI	\$0.00	\$0.00	\$0.00	\$101,053.72	\$101,053.72	\$0.00	0.00 %
41-01	DERECHOS PERTENECIENTES A LA FEDERACION	\$0.00	\$0.00	\$0.00	\$101,053.72	\$101,053.72	\$0.00	0.00 %
41-01-000	ZOFEMAT	\$0.00	\$0.00	\$0.00	\$101,053.72	\$101,053.72	\$0.00	0.00 %
43	DERECHOS POR PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$927,863.66	\$927,863.66	\$0.00	0.00 %
43-02	RASTRO	\$0.00	\$0.00	\$0.00	\$60,307.16	\$60,307.16	\$0.00	0.00 %
43-02-000	MATANZA DE GANADO POR CABEZA	\$0.00	\$0.00	\$0.00	\$60,307.16	\$60,307.16	\$0.00	0.00 %
43-03	REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$867,453.20	\$867,453.20	\$0.00	0.00 %
43-03-000	MATRIMONIOS	\$0.00	\$0.00	\$0.00	\$57,268.26	\$57,268.26	\$0.00	0.00 %
43-03-000	DIVORCIOS	\$0.00	\$0.00	\$0.00	\$46,562.56	\$46,562.56	\$0.00	0.00 %
43-03-000	NACIMIENTO	\$0.00	\$0.00	\$0.00	\$618,319.67	\$618,319.67	\$0.00	0.00 %
43-03-000	SERVICIOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$99,710.95	\$99,710.95	\$0.00	0.00 %
43-03-000	SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$45,591.76	\$45,591.76	\$0.00	0.00 %
43-04	SECRETARIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$103.30	\$103.30	\$0.00	0.00 %
43-04-000	CARTAS, CONSTANCIAS Y CERTIFICAF	\$0.00	\$0.00	\$0.00	\$103.30	\$103.30	\$0.00	0.00 %



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44	OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$1,307,920.87	\$1,307,920.87	\$0.00	0.00 %
44-01	REGULACION DE ACTOS CON PARTICULARES	\$0.00	\$0.00	\$0.00	\$1,307,920.87	\$1,307,920.87	\$0.00	0.00 %
44-01-000	POR PERMISOS Y LICENCIAS	\$0.00	\$0.00	\$0.00	\$1,012,200.62	\$1,012,200.62	\$0.00	0.00 %
44-01-000	LICENCIAS POR ANUNCIOS Y PUBLIC	\$0.00	\$0.00	\$0.00	\$110,146.32	\$110,146.32	\$0.00	0.00 %
44-01-000	LICENCIAS DE CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$118,080.55	\$118,080.55	\$0.00	0.00 %
44-01-000	ALIN. DE PREDIOS, ASIGN. DE NO. OF	\$0.00	\$0.00	\$0.00	\$46,668.49	\$46,668.49	\$0.00	0.00 %
44-01-000	LEGALIZACION DE FIRMAS Y CERTIFI	\$0.00	\$0.00	\$0.00	\$20,824.89	\$20,824.89	\$0.00	0.00 %
<b>5</b>	<b>PRODUCTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$745,563.38</b>	<b>\$745,563.38</b>	<b>\$0.00</b>	<b>0.00 %</b>
50	PRODUCTOS	\$0.00	\$0.00	\$0.00	\$745,563.38	\$745,563.38	\$0.00	0.00 %
59	OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTI	\$0.00	\$0.00	\$0.00	\$745,563.38	\$745,563.38	\$0.00	0.00 %
59-01	MERCADOS, CTROS ABASTO Y COMERC TEMP	\$0.00	\$0.00	\$0.00	\$473,865.81	\$473,865.81	\$0.00	0.00 %
59-01-000	VARIOS	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	0.00 %
59-01-000	COBRO DE PLAZA	\$0.00	\$0.00	\$0.00	\$282,279.81	\$282,279.81	\$0.00	0.00 %
59-01-000	MERCADO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$191,286.00	\$191,286.00	\$0.00	0.00 %
59-02	PANTEONES	\$0.00	\$0.00	\$0.00	\$31,922.58	\$31,922.58	\$0.00	0.00 %
59-02-000	VARIOS	\$0.00	\$0.00	\$0.00	\$31,922.58	\$31,922.58	\$0.00	0.00 %
59-04	DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00	0.00 %
59-04-000	ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00	0.00 %
59-05	DERIVADOS DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$1,556.75	\$1,556.75	\$0.00	0.00 %
59-05-000	ARRENDAMIENTOS	\$0.00	\$0.00	\$0.00	\$1,556.75	\$1,556.75	\$0.00	0.00 %
59-06	PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$237,068.24	\$237,068.24	\$0.00	0.00 %
59-06-000	RECUP. POR TRAMITE DE PASAPORT	\$0.00	\$0.00	\$0.00	\$211,770.00	\$211,770.00	\$0.00	0.00 %
59-06-000	RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$25,298.24	\$25,298.24	\$0.00	0.00 %
<b>6</b>	<b>APROVECHAMIENTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$963,851.71</b>	<b>\$963,851.71</b>	<b>\$0.00</b>	<b>0.00 %</b>
60	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$963,851.71	\$963,851.71	\$0.00	0.00 %
64	REINTEGROS	\$0.00	\$0.00	\$0.00	\$426,351.06	\$426,351.06	\$0.00	0.00 %
64-01	REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$426,351.06	\$426,351.06	\$0.00	0.00 %
64-01-000	REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$336,049.90	\$336,049.90	\$0.00	0.00 %
64-01-000	REINTEGRO DE SUELDOS	\$0.00	\$0.00	\$0.00	\$90,301.16	\$90,301.16	\$0.00	0.00 %
68	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$537,500.65	\$537,500.65	\$0.00	0.00 %
68-01	ACCESORIOS DE APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$537,500.65	\$537,500.65	\$0.00	0.00 %



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68-01-000	RECARGOS	\$0.00	\$0.00	\$0.00	\$507,651.16	\$507,651.16	\$0.00	0.00 %
68-01-000	GASTOS DE COBRANZA	\$0.00	\$0.00	\$0.00	\$29,849.49	\$29,849.49	\$0.00	0.00 %
<b>INGRESOS CORRIENTES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,756,889.82</b>	<b>\$7,756,889.82</b>	<b>\$0.00</b>	<b>0.00 %</b>
<b>2 INGRESOS DE CAPITAL</b>								
<b>6 APROVECHAMIENTOS</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$506,645.52</b>	<b>\$506,645.52</b>	<b>\$0.00</b>	<b>0.00 %</b>
60	APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$506,645.52	\$506,645.52	\$0.00	0.00 %
62	MULTAS	\$0.00	\$0.00	\$0.00	\$454,773.30	\$454,773.30	\$0.00	0.00 %
62-01	MULTAS VARIAS	\$0.00	\$0.00	\$0.00	\$454,773.30	\$454,773.30	\$0.00	0.00 %
62-01-000	MULTAS FEDERALES	\$0.00	\$0.00	\$0.00	\$1,147.86	\$1,147.86	\$0.00	0.00 %
62-01-000	MULTAS SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$197,360.16	\$197,360.16	\$0.00	0.00 %
62-01-000	MULTAS FISCALES	\$0.00	\$0.00	\$0.00	\$10,931.75	\$10,931.75	\$0.00	0.00 %
62-01-000	MULTAS TRANSITO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$236,645.00	\$236,645.00	\$0.00	0.00 %
62-01-000	MULTAS PREDIAL	\$0.00	\$0.00	\$0.00	\$8,688.53	\$8,688.53	\$0.00	0.00 %
67	APROVECHAMIENTOS POR APORTACIONES Y COOPERACION	\$0.00	\$0.00	\$0.00	\$51,872.22	\$51,872.22	\$0.00	0.00 %
67-01	APORTACIONES Y COOPERACION	\$0.00	\$0.00	\$0.00	\$51,872.22	\$51,872.22	\$0.00	0.00 %
67-01-000	COOPERACIONES	\$0.00	\$0.00	\$0.00	\$51,872.22	\$51,872.22	\$0.00	0.00 %
<b>8 PARTICIPACIONES Y APORTACIONES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,638,786.55</b>	<b>\$123,638,786.55</b>	<b>\$0.00</b>	<b>0.00 %</b>
80	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$123,638,786.55	\$123,638,786.55	\$0.00	0.00 %
81	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$42,767,331.44	\$42,767,331.44	\$0.00	0.00 %
81-01	PARTICIPACIONES FEDERALES Y ESTATALES	\$0.00	\$0.00	\$0.00	\$42,767,331.44	\$42,767,331.44	\$0.00	0.00 %
81-01-000	GOBIERNO FEDERAL (FONDO GRAL I	\$0.00	\$0.00	\$0.00	\$42,385,920.73	\$42,385,920.73	\$0.00	0.00 %
81-01-000	IMPUESTO EN TENENCIA O USO DE \	\$0.00	\$0.00	\$0.00	\$121,129.65	\$121,129.65	\$0.00	0.00 %
81-01-000	IMPUESTO ESPECIAL S/PRODUCTOS	\$0.00	\$0.00	\$0.00	\$174,542.94	\$174,542.94	\$0.00	0.00 %
81-01-000	IMPUESTO SOBRE AUTOS NUEVOS	\$0.00	\$0.00	\$0.00	\$85,738.12	\$85,738.12	\$0.00	0.00 %
82	APORTACIONES	\$0.00	\$0.00	\$0.00	\$80,871,455.11	\$80,871,455.11	\$0.00	0.00 %
82-01	FONDOS DE APORTACIONES FEDERALES	\$0.00	\$0.00	\$0.00	\$72,772,584.61	\$72,772,584.61	\$0.00	0.00 %
82-01-000	FONDO PARA EL FORTALECIMIENTO	\$0.00	\$0.00	\$0.00	\$32,198,981.78	\$32,198,981.78	\$0.00	0.00 %
82-01-000	FONDO PARA LA INFRAESTRUCTURA	\$0.00	\$0.00	\$0.00	\$14,682,199.96	\$14,682,199.96	\$0.00	0.00 %
82-01-000	FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$18,632,806.31	\$18,632,806.31	\$0.00	0.00 %
82-01-000	FONDO DE FISCALIZACION (FOFIE)	\$0.00	\$0.00	\$0.00	\$2,394,428.72	\$2,394,428.72	\$0.00	0.00 %
82-01-000	FONDO DE IEPS GASOLINA-DIESEL	\$0.00	\$0.00	\$0.00	\$1,571,251.63	\$1,571,251.63	\$0.00	0.00 %
82-01-000	FONDO DE COMPENSACION	\$0.00	\$0.00	\$0.00	\$3,687,584.12	\$3,687,584.12	\$0.00	0.00 %



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82-01-000	FONDO DE COMPENSACION ISAN	\$0.00	\$0.00	\$0.00	\$65,324.31	\$65,324.31	\$0.00	0.00 %
82-01-000	FEIEF	\$0.00	\$0.00	\$0.00	<b>-\$459,992.22</b>	<b>-\$459,992.22</b>	\$0.00	0.00 %
82-02	APORTACIONES RAMO XX	\$0.00	\$0.00	\$0.00	\$3,203,770.50	\$3,203,770.50	\$0.00	0.00 %
82-02-000	PROGRAMA EMPLEO TEMPORAL	\$0.00	\$0.00	\$0.00	\$29,706.50	\$29,706.50	\$0.00	0.00 %
82-02-000	PROGRAMA HABITAT	\$0.00	\$0.00	\$0.00	\$702,975.00	\$702,975.00	\$0.00	0.00 %
82-02-000	3 X 1 PARA MIGRANTES	\$0.00	\$0.00	\$0.00	\$198,880.00	\$198,880.00	\$0.00	0.00 %
82-02-001	FOPAIDEIE	\$0.00	\$0.00	\$0.00	\$999,000.00	\$999,000.00	\$0.00	0.00 %
82-02-001	REHABILITACION DE ESPACIOS PUBLIC	\$0.00	\$0.00	\$0.00	\$1,249,858.00	\$1,249,858.00	\$0.00	0.00 %
82-02-001	VIVIENDA DIGNA	\$0.00	\$0.00	\$0.00	\$23,351.00	\$23,351.00	\$0.00	0.00 %
82-03	APORTACIONES RAMO XXIII	\$0.00	\$0.00	\$0.00	\$4,895,100.00	\$4,895,100.00	\$0.00	0.00 %
82-03-000	FONDO DE CULTURA	\$0.00	\$0.00	\$0.00	\$3,496,500.00	\$3,496,500.00	\$0.00	0.00 %
82-03-000	FONDO DE INFRAESTRUCTURA DEPOR	\$0.00	\$0.00	\$0.00	\$1,398,600.00	\$1,398,600.00	\$0.00	0.00 %
<b>9</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYUDA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,030,000.00</b>	<b>\$4,030,000.00</b>	<b>\$0.00</b>	<b>0.00 %</b>
90	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRA AYU	\$0.00	\$0.00	\$0.00	\$4,030,000.00	\$4,030,000.00	\$0.00	0.00 %
93	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$4,030,000.00	\$4,030,000.00	\$0.00	0.00 %
93-01	SUBSIDIOS	\$0.00	\$0.00	\$0.00	\$4,030,000.00	\$4,030,000.00	\$0.00	0.00 %
93-01-000	SUBSIDIOS DEL GOBIERNO FEDERAL	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	0.00 %
93-01-000	SUBSIDIOS DEL GOBIERNO ESTATAL	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	0.00 %
<b>INGRESOS DE CAPITAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$128,175,432.07</b>	<b>\$128,175,432.07</b>	<b>\$0.00</b>	<b>0.00 %</b>
TOTAL		\$0.00	\$0.00	\$0.00	\$135,932,321.89	\$135,932,321.89	\$0.00	0.00 %