



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT**

**Estado Analítico de Ingresos Presupuestales  
Al 31/dic/2014**

Usr: RIVERA  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 03/mar/2015  
hora de Impresión | 01:38 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<u>12 IMPUESTOS SOBRE EL PATRIMONIO</u>	\$10,119,260.89	\$0.00	\$10,119,260.89	\$5,407,547.57	\$5,407,547.57	\$0.00	53.43 %
IMPUESTOS A LA PROPIEDAD RAIZ	\$10,119,260.89	\$0.00	\$10,119,260.89	\$5,407,547.57	\$5,407,547.57	\$0.00	53.43 %
IMPUESTO PREDIAL	\$10,119,260.89	\$0.00	\$10,119,260.89	\$5,407,547.57	\$5,407,547.57	\$0.00	53.43 %
IMPUESTO PREDIAL URBANO	\$8,551,181.79	\$0.00	\$8,551,181.79	\$4,580,766.26	\$4,580,766.26	\$0.00	53.56 %
IMPUESTO PREDIAL RUSTICO	\$203,223.34	\$0.00	\$203,223.34	\$93,599.61	\$93,599.61	\$0.00	46.05 %
IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$1,364,855.76	\$0.00	\$1,364,855.76	\$733,181.70	\$733,181.70	\$0.00	53.71 %
<u>18 OTROS IMPUESTOS</u>	\$0.00	\$314,236.99	\$314,236.99	\$314,236.99	\$314,236.99	\$0.00	100.00 %
IMPUESTO ADICIONAL U.A.N.	\$0.00	\$217,864.59	\$217,864.59	\$217,864.59	\$217,864.59	\$0.00	100.00 %
IMPUESTO ADICIONAL PARA LA UAN	\$0.00	\$217,864.59	\$217,864.59	\$217,864.59	\$217,864.59	\$0.00	100.00 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	\$0.00	\$96,372.40	\$96,372.40	\$96,372.40	\$96,372.40	\$0.00	100.00 %
TEATRO, VARIEDADES Y SIMILARES POR FUNC.	\$0.00	\$3,450.00	\$3,450.00	\$3,450.00	\$3,450.00	\$0.00	100.00 %
BAILES EN LUGARES PUBLICOS O PRIVADOS	\$0.00	\$70,727.00	\$70,727.00	\$70,727.00	\$70,727.00	\$0.00	100.00 %
CIRCO POR FUNCION	\$0.00	\$2,605.40	\$2,605.40	\$2,605.40	\$2,605.40	\$0.00	100.00 %
DEPORTIVO POR FUNCION	\$0.00	\$255.00	\$255.00	\$255.00	\$255.00	\$0.00	100.00 %
DIVERSIONES PUBLICAS	\$0.00	\$19,335.00	\$19,335.00	\$19,335.00	\$19,335.00	\$0.00	100.00 %
<u>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</u>	\$150,000.00	\$0.00	\$150,000.00	\$103,851.60	\$103,851.60	\$0.00	69.23 %
DERECHOS PERTENECIENTES A LA FEDERACION	\$150,000.00	\$0.00	\$150,000.00	\$103,851.60	\$103,851.60	\$0.00	69.23 %
ZOFEMAT	\$150,000.00	\$0.00	\$150,000.00	\$103,851.60	\$103,851.60	\$0.00	69.23 %
<u>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,166,596.33	\$83,079.68	\$2,249,676.01	\$1,899,853.96	\$1,899,853.96	\$0.00	84.45 %
RASTRO	\$193,746.25	\$0.00	\$193,746.25	\$132,745.54	\$132,745.54	\$0.00	68.51 %
MATANZA DE GANADO POR CABEZA	\$193,746.25	\$0.00	\$193,746.25	\$132,745.54	\$132,745.54	\$0.00	68.51 %
BOVINO	\$135,442.04	\$0.00	\$135,442.04	\$91,286.09	\$91,286.09	\$0.00	67.39 %
PORCINO	\$54,533.45	\$0.00	\$54,533.45	\$41,459.45	\$41,459.45	\$0.00	76.02 %
OVINO, CAPRINO	\$3,770.76	\$0.00	\$3,770.76	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO CIVIL	\$1,969,444.49	\$76,067.42	\$2,045,511.91	\$1,758,877.75	\$1,758,877.75	\$0.00	85.98 %
MATRIMONIOS	\$152,589.20	\$5,481.65	\$158,070.85	\$122,543.97	\$122,543.97	\$0.00	77.52 %
ACTA DE MATRIMONIO	\$75,728.04	\$0.00	\$75,728.04	\$56,933.68	\$56,933.68	\$0.00	75.18 %
SOL. DE MATRIMONIO Y BOLETA	\$76,861.16	\$0.00	\$76,861.16	\$60,128.64	\$60,128.64	\$0.00	78.23 %
MATRIMONIO EN OFIC. HORAS EXT.	\$0.00	\$4,328.05	\$4,328.05	\$4,328.05	\$4,328.05	\$0.00	100.00 %
MATRIMONIO F OFICINA HRS EXTRA	\$0.00	\$1,153.60	\$1,153.60	\$1,153.60	\$1,153.60	\$0.00	100.00 %
DIVORCIOS	\$71,682.98	\$17,194.74	\$88,877.72	\$82,770.88	\$82,770.88	\$0.00	93.12 %
ACTA DE DIVORCIO	\$6,702.34	\$0.00	\$6,702.34	\$3,668.28	\$3,668.28	\$0.00	54.73 %
DIVORCIO ADMINISTRATIVO	\$30,184.06	\$17,194.74	\$47,378.80	\$47,378.80	\$47,378.80	\$0.00	100.00 %
DIVORCIO POR SENTENCIA EJECT.	\$34,796.58	\$0.00	\$34,796.58	\$31,723.80	\$31,723.80	\$0.00	91.16 %
NACIMIENTO	\$1,427,764.42	\$897.16	\$1,428,661.58	\$1,277,598.85	\$1,277,598.85	\$0.00	89.42 %



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT**

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Rep: rptEstadoPresupuestoIngresos

Fecha y | 03/mar/2015  
hora de Impresión | 01:38 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
ACTA DE NACIMIENTO	\$1,304,689.38	\$0.00	\$1,304,689.38	\$1,173,277.69	\$1,173,277.69	\$0.00	89.92 %
FORMA DE REGISTRO	\$105,612.71	\$0.00	\$105,612.71	\$86,504.83	\$86,504.83	\$0.00	81.90 %
FORMA P/REG. EXT. 1 A 5 AÑOS	\$1,696.80	\$0.00	\$1,696.80	\$1,153.64	\$1,153.64	\$0.00	67.98 %
FORMA P/REG. DESP. 5 AÑOS	\$564.46	\$379.95	\$944.41	\$944.41	\$944.41	\$0.00	100.00 %
FORMA DE RECONOCIMIENTO	\$15,201.07	\$517.21	\$15,718.28	\$15,718.28	\$15,718.28	\$0.00	100.00 %
SERVICIOS DIVERSOS	\$198,600.34	\$30,502.28	\$229,102.62	\$209,217.40	\$209,217.40	\$0.00	91.32 %
ACTA DE DEFUNCION	\$75,964.27	\$0.00	\$75,964.27	\$59,318.61	\$59,318.61	\$0.00	78.08 %
ANOTACION MARG. DE LEGITMTEST.	\$9,508.78	\$0.00	\$9,508.78	\$7,971.37	\$7,971.37	\$0.00	83.83 %
BOLETA DE DEFUNCION	\$62.95	\$0.00	\$62.95	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS	\$0.00	\$65.02	\$65.02	\$65.02	\$65.02	\$0.00	100.00 %
FORMA PARA DEFUNCION	\$29,780.06	\$0.00	\$29,780.06	\$28,140.86	\$28,140.86	\$0.00	94.49 %
LOCALIZACION DE DATOS	\$83,114.30	\$30,307.52	\$113,421.82	\$113,421.82	\$113,421.82	\$0.00	100.00 %
TRASLADO DE CADAVERES	\$169.98	\$64.69	\$234.67	\$234.67	\$234.67	\$0.00	100.00 %
CERT. CON BUSQ. DE ANTECEDENTES	\$0.00	\$65.05	\$65.05	\$65.05	\$65.05	\$0.00	100.00 %
SEGURIDAD PUBLICA	\$118,807.55	\$21,991.59	\$140,799.14	\$66,746.65	\$66,746.65	\$0.00	47.40 %
CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC	\$17,253.79	\$21,991.59	\$39,245.38	\$39,245.38	\$39,245.38	\$0.00	100.00 %
VARIOS	\$101,553.76	\$0.00	\$101,553.76	\$27,501.27	\$27,501.27	\$0.00	27.08 %
SECRETARIA MUNICIPAL	\$3,405.59	\$7,012.26	\$10,417.85	\$8,230.67	\$8,230.67	\$0.00	79.00 %
CARTAS, CONSTANCIAS Y CERTIFICACIONES	\$3,405.59	\$7,012.26	\$10,417.85	\$8,230.67	\$8,230.67	\$0.00	79.00 %
CARTA DE PASAPORTE	\$1,417.39	\$0.00	\$1,417.39	\$103.30	\$103.30	\$0.00	7.28 %
CARTA DEPENDENCIA ECONOMICA	\$524.96	\$7,012.26	\$7,537.22	\$7,537.22	\$7,537.22	\$0.00	100.00 %
CARTA DE BNA.CONDUCTA.MODO HONESTO VIVIR	\$165.36	\$0.00	\$165.36	\$0.00	\$0.00	\$0.00	0.00 %
OTRAS CARTAS, CONSTANCIAS Y CERTIF.	\$1,297.88	\$0.00	\$1,297.88	\$590.15	\$590.15	\$0.00	45.47 %
<u>44 OTROS DERECHOS</u>	<u>\$2,377,098.80</u>	<u>\$83,702.40</u>	<u>\$2,460,801.20</u>	<u>\$1,867,129.72</u>	<u>\$1,867,129.72</u>	<u>\$0.00</u>	<u>75.87 %</u>
REGULACION DE ACTOS CON PARTICULARES	\$2,377,098.80	\$83,702.40	\$2,460,801.20	\$1,867,129.72	\$1,867,129.72	\$0.00	75.87 %
POR PERMISOS Y LICENCIAS	\$1,775,563.46	\$0.00	\$1,775,563.46	\$1,392,306.34	\$1,392,306.34	\$0.00	78.41 %
POR LICENCIA NUEVA	\$264,143.93	\$0.00	\$264,143.93	\$187,092.78	\$187,092.78	\$0.00	70.82 %
POR LA REVALIDACION ANUAL	\$438,541.82	\$0.00	\$438,541.82	\$420,942.97	\$420,942.97	\$0.00	95.98 %
POR PERMISO (EVENTO POR DIA)	\$40,256.38	\$0.00	\$40,256.38	\$1,830.00	\$1,830.00	\$0.00	4.54 %
TRASPASOS DE NEGOCIOS	\$6,067.80	\$0.00	\$6,067.80	\$0.00	\$0.00	\$0.00	0.00 %
TARJETAS DE IDENTIFICACION DE GIRO	\$731,221.09	\$0.00	\$731,221.09	\$561,143.82	\$561,143.82	\$0.00	76.74 %
AMPLIACION DE HORARIO	\$295,332.44	\$0.00	\$295,332.44	\$221,296.77	\$221,296.77	\$0.00	74.93 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$133,021.59	\$24,663.83	\$157,685.42	\$157,685.42	\$157,685.42	\$0.00	100.00 %
VARIOS	\$133,021.59	\$24,663.83	\$157,685.42	\$157,685.42	\$157,685.42	\$0.00	100.00 %
LICENCIAS DE CONSTRUCCION	\$182,122.18	\$31,648.18	\$213,770.36	\$213,770.36	\$213,770.36	\$0.00	100.00 %



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CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$57,438.72	\$24,167.28	\$81,606.00	\$81,606.00	\$81,606.00	\$0.00	100.00 %
ROMPIMIENTO DE PAVIMENTOS	\$0.00	\$91.07	\$91.07	\$91.07	\$91.07	\$0.00	100.00 %
BANQUETA Y BARDAS	\$4,352.80	\$5,938.95	\$10,291.75	\$10,291.75	\$10,291.75	\$0.00	100.00 %
OTROS	\$120,330.66	\$1,450.88	\$121,781.54	\$121,781.54	\$121,781.54	\$0.00	100.00 %
ALIN. DE PREDIOS, ASIGN. DE NO. OFICIAL	\$48,890.67	\$21,964.71	\$70,855.38	\$70,855.38	\$70,855.38	\$0.00	100.00 %
ALINEAMIENTO DE PREDIOS	\$19,912.84	\$16,251.21	\$36,164.05	\$36,164.05	\$36,164.05	\$0.00	100.00 %
ASIGNACION DE NUMERO OFICIAL	\$28,977.83	\$5,713.50	\$34,691.33	\$34,691.33	\$34,691.33	\$0.00	100.00 %
LEGALIZACION DE FIRMAS Y CERTIFICACIONES	\$28,885.59	\$5,425.68	\$34,311.27	\$32,512.22	\$32,512.22	\$0.00	94.75 %
LEGALIZACION DE FIRMAS	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00	100.00 %
CERTIFICADO DE RESIDENCIA	\$16,722.66	\$68.20	\$16,790.86	\$16,790.86	\$16,790.86	\$0.00	100.00 %
CERTIFICACION DE ACTAS	\$10,288.79	\$4,602.53	\$14,891.32	\$14,891.32	\$14,891.32	\$0.00	100.00 %
CERT. INEX. ACT.MAT.NAC.DIV.DEF.	\$75.09	\$54.95	\$130.04	\$130.04	\$130.04	\$0.00	100.00 %
LEGALIZACION DE FIRMAS Y CERT. URGENTES	\$1,799.05	\$0.00	\$1,799.05	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS VARIOS	\$208,615.31	\$0.00	\$208,615.31	\$0.00	\$0.00	\$0.00	0.00 %
<u>59 OTROS PRODUCTOS QUE GENERAN INGRESOS</u>	\$1,298,157.10	\$272,813.40	\$1,570,970.50	\$1,418,835.81	\$1,418,835.81	\$0.00	90.31 %
MERCADOS, CTROS ABASTO Y COMERC TEMP	\$1,046,414.25	\$0.00	\$1,046,414.25	\$896,294.76	\$896,294.76	\$0.00	85.65 %
VARIOS	\$1,965.20	\$0.00	\$1,965.20	\$567.85	\$567.85	\$0.00	28.89 %
COBRO DE PLAZA	\$646,850.83	\$0.00	\$646,850.83	\$596,510.41	\$596,510.41	\$0.00	92.21 %
MERCADO MUNICIPAL	\$397,598.22	\$0.00	\$397,598.22	\$299,216.50	\$299,216.50	\$0.00	75.25 %
PANTEONES	\$56,742.85	\$11,738.71	\$68,481.56	\$68,481.56	\$68,481.56	\$0.00	100.00 %
VARIOS	\$56,742.85	\$11,738.71	\$68,481.56	\$68,481.56	\$68,481.56	\$0.00	100.00 %
ESTACIONAMIENTOS EXCLUSIVOS EN VIA PUBL.	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	100.00 %
VARIOS	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	100.00 %
DERIVADOS DE BIENES MUEBLES	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	100.00 %
ARRENDAMIENTO	\$0.00	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00	\$0.00	100.00 %
DERIVADOS DE BIENES INMUEBLES	\$5,000.00	\$1,106.75	\$6,106.75	\$6,106.75	\$6,106.75	\$0.00	100.00 %
ARRENDAMIENTOS	\$5,000.00	\$1,106.75	\$6,106.75	\$6,106.75	\$6,106.75	\$0.00	100.00 %
PRODUCTOS DIVERSOS	\$190,000.00	\$256,017.94	\$446,017.94	\$444,002.74	\$444,002.74	\$0.00	99.54 %
RECUP. POR TRAMTE DE PASAPORTE	\$150,000.00	\$211,140.00	\$361,140.00	\$361,140.00	\$361,140.00	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$37,984.80	\$44,877.94	\$82,862.74	\$82,862.74	\$82,862.74	\$0.00	100.00 %
BONIFICACIONES BANCARIAS	\$2,015.20	\$0.00	\$2,015.20	\$0.00	\$0.00	\$0.00	0.00 %
<u>62 MULTAS</u>	\$877,465.19	\$91,968.65	\$969,433.84	\$802,224.01	\$802,224.01	\$0.00	82.75 %
MULTAS VARIAS	\$877,465.19	\$91,968.65	\$969,433.84	\$802,224.01	\$802,224.01	\$0.00	82.75 %
MULTAS FEDERALES	\$96,119.77	\$0.00	\$96,119.77	\$11,147.86	\$11,147.86	\$0.00	11.59 %
MULTAS SEGURIDAD PUBLICA	\$386,929.63	\$0.00	\$386,929.63	\$311,710.16	\$311,710.16	\$0.00	80.55 %



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## ESTADO DE NAYARIT

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Al 31/dic/2014

Usr: RIVERA  
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 03/mar/2015  
01:38 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MULTAS FISCALES	\$4,382.13	\$11,234.12	\$15,616.25	\$15,616.25	\$15,616.25	\$0.00	100.00 %
MULTAS TRANSITO MUNICIPAL	\$376,066.92	\$77,527.58	\$453,594.50	\$453,594.50	\$453,594.50	\$0.00	100.00 %
MULTAS ESTATALES	\$7,018.45	\$0.00	\$7,018.45	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS PREDIAL	\$6,948.29	\$3,206.95	\$10,155.24	\$10,155.24	\$10,155.24	\$0.00	100.00 %
64 REINTEGROS	\$1,097,659.54	\$128,849.96	\$1,226,509.50	\$832,076.93	\$832,076.93	\$0.00	67.84 %
REINTEGROS Y ALCANCES	\$1,097,659.54	\$128,849.96	\$1,226,509.50	\$832,076.93	\$832,076.93	\$0.00	67.84 %
REINTEGROS Y ALCANCES	\$1,097,659.54	\$0.00	\$1,097,659.54	\$703,226.97	\$703,226.97	\$0.00	64.06 %
REINTEGRO DE SUELDOS	\$0.00	\$128,849.96	\$128,849.96	\$128,849.96	\$128,849.96	\$0.00	100.00 %
67 APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$1.00	\$61,935.85	\$61,936.85	\$61,936.85	\$61,936.85	\$0.00	100.00 %
APORTACIONES Y COOPERACION	\$1.00	\$61,935.85	\$61,936.85	\$61,936.85	\$61,936.85	\$0.00	100.00 %
COOPERACIONES	\$1.00	\$61,935.85	\$61,936.85	\$61,936.85	\$61,936.85	\$0.00	100.00 %
68 ACCESORIOS DE APROVECHAMIENTOS	\$490,188.69	\$271,364.01	\$761,552.70	\$761,552.70	\$761,552.70	\$0.00	100.00 %
ACCESORIOS DE APROVECHAMIENTOS	\$490,188.69	\$271,364.01	\$761,552.70	\$761,552.70	\$761,552.70	\$0.00	100.00 %
RECARGOS	\$468,630.86	\$255,551.84	\$724,182.70	\$724,182.70	\$724,182.70	\$0.00	100.00 %
GASTOS DE COBRANZA	\$21,557.83	\$15,812.17	\$37,370.00	\$37,370.00	\$37,370.00	\$0.00	100.00 %
69 OTROS APROVECHAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS APROVECHAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS APROVECHAMIENTOS DIVERSOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
81 PARTICIPACIONES	\$81,786,135.29	\$763,359.23	\$82,549,494.52	\$82,541,713.40	\$82,541,713.40	\$0.00	99.99 %
PARTICIPACIONES FEDERALES Y ESTATALES	\$81,786,135.29	\$763,359.23	\$82,549,494.52	\$82,541,713.40	\$82,541,713.40	\$0.00	99.99 %
GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$80,966,640.29	\$504,554.56	\$81,471,194.85	\$81,471,194.85	\$81,471,194.85	\$0.00	100.00 %
IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$330,517.51	\$107,415.82	\$437,933.33	\$437,933.33	\$437,933.33	\$0.00	100.00 %
IMPUESTO ESPECIAL S/PRODUCTOS Y SERV.	\$350,370.00	\$0.00	\$350,370.00	\$342,588.88	\$342,588.88	\$0.00	97.77 %
IMPUESTO SOBRE AUTOS NUEVOS	\$138,607.49	\$151,388.85	\$289,996.34	\$289,996.34	\$289,996.34	\$0.00	100.00 %
82 APORTACIONES	\$135,027,841.97	\$37,841,611.41	\$172,869,453.38	\$165,662,612.52	\$165,662,612.52	\$0.00	95.83 %
FONDOS DE APORTACIONES FEDERALES	\$135,027,836.97	\$12,024,736.96	\$147,052,573.93	\$139,845,734.07	\$139,845,734.07	\$0.00	95.09 %
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$50,640,012.95	\$6,416,850.23	\$57,056,863.18	\$57,056,863.18	\$57,056,863.18	\$0.00	100.00 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$36,111,247.45	\$0.00	\$36,111,247.45	\$29,364,399.81	\$29,364,399.81	\$0.00	81.31 %
FONDO DE FOMENTO MUNICIPAL	\$34,390,990.80	\$1,859,715.57	\$36,250,706.37	\$36,250,706.37	\$36,250,706.37	\$0.00	100.00 %
OTROS FONDOS	\$0.00	\$129,862.00	\$129,862.00	\$129,862.00	\$129,862.00	\$0.00	100.00 %
FONDO DE FISCALIZACION (FOFIE)	\$3,914,261.82	\$1,174,101.72	\$5,088,363.54	\$5,088,363.54	\$5,088,363.54	\$0.00	100.00 %
FONDO DE IEPS GASOLINA-DIESEL	\$3,451,944.60	\$602,805.64	\$4,054,750.24	\$4,054,750.24	\$4,054,750.24	\$0.00	100.00 %
FONDO DE COMPENSACION	\$6,519,378.35	\$1,670,731.68	\$8,190,110.03	\$8,190,110.03	\$8,190,110.03	\$0.00	100.00 %
FONDO DE COMPENSACION ISAN	\$1.00	\$170,670.12	\$170,671.12	\$170,671.12	\$170,671.12	\$0.00	100.00 %
FEIEF	\$0.00	\$0.00	\$0.00	-\$459,992.22	-\$459,992.22	\$0.00	0.00 %



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT**

**Estado Analítico de Ingresos Presupuestales**

**Al 31/dic/2014**

Usr: RIVERA  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 03/mar/2015  
hora de Impresión | 01:38 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
APORTACIONES RAMO XX	\$3.00	\$16,026,676.45	\$16,026,679.45	\$16,026,678.45	\$16,026,678.45	\$0.00	99.99 %
PROGRAMA EMPLEO TEMPORAL	\$1.00	\$29,705.50	\$29,706.50	\$29,706.50	\$29,706.50	\$0.00	100.00 %
PROGRAMA OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA HABITAT	\$1.00	\$7,186,618.95	\$7,186,619.95	\$7,186,619.95	\$7,186,619.95	\$0.00	100.00 %
3 X 1 PARA MIGRANTES	\$0.00	\$2,288,284.00	\$2,288,284.00	\$2,288,284.00	\$2,288,284.00	\$0.00	100.00 %
FOPADEIE	\$0.00	\$999,000.00	\$999,000.00	\$999,000.00	\$999,000.00	\$0.00	100.00 %
REHABILITACION DE ESPACIOS PUBLICOS	\$0.00	\$5,499,717.00	\$5,499,717.00	\$5,499,717.00	\$5,499,717.00	\$0.00	100.00 %
VIVIENDA DIGNA	\$0.00	\$23,351.00	\$23,351.00	\$23,351.00	\$23,351.00	\$0.00	100.00 %
APORTACIONES RAMO XXIII	\$2.00	\$9,790,198.00	\$9,790,200.00	\$9,790,200.00	\$9,790,200.00	\$0.00	100.00 %
FONDO DE CULTURA	\$1.00	\$6,992,999.00	\$6,993,000.00	\$6,993,000.00	\$6,993,000.00	\$0.00	100.00 %
FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$2,797,199.00	\$2,797,200.00	\$2,797,200.00	\$2,797,200.00	\$0.00	100.00 %
<u>93 SUBSIDIOS Y SUBVENCIONES</u>	\$1.01	\$10,029,998.99	\$10,030,000.00	\$10,030,000.00	\$10,030,000.00	\$0.00	100.00 %
SUBSIDIOS	\$1.01	\$10,029,998.99	\$10,030,000.00	\$10,030,000.00	\$10,030,000.00	\$0.00	100.00 %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$9,999,999.00	\$10,000,000.00	\$10,000,000.00	\$10,000,000.00	\$0.00	100.00 %
SUBSIDIOS DEL GOBIERNO ESTATAL	\$0.01	\$29,999.99	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	100.00 %
<u>01 OTROS INGRESOS FINANCIEROS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
Endeudamiento interno	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$235,390,407.81</b>	<b>\$49,942,920.57</b>	<b>\$285,333,328.38</b>	<b>\$271,703,572.06</b>	<b>\$271,703,572.06</b>	<b>\$0.00</b>	<b>95.22 %</b>