



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT**

Estado Analítico de Ingresos Presupuestales

Al 30/sep/2014

Usr: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y | 06/nov/2014
hora de Impresión | 12:07 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>12 IMPUESTOS SOBRE EL PATRIMONIO</u>	\$10,119,260.89	\$0.00	\$10,119,260.89	\$4,278,767.69	\$4,278,767.69	\$0.00	42.28 %
IMPUESTOS A LA PROPIEDAD RAIZ	\$10,119,260.89	\$0.00	\$10,119,260.89	\$4,278,767.69	\$4,278,767.69	\$0.00	42.28 %
IMPUESTO PREDIAL	\$10,119,260.89	\$0.00	\$10,119,260.89	\$4,278,767.69	\$4,278,767.69	\$0.00	42.28 %
IMPUESTO PREDIAL URBANO	\$8,551,181.79	\$0.00	\$8,551,181.79	\$3,885,964.58	\$3,885,964.58	\$0.00	45.44 %
IMPUESTO PREDIAL RUSTICO	\$203,223.34	\$0.00	\$203,223.34	\$72,473.90	\$72,473.90	\$0.00	35.66 %
IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$1,364,855.76	\$0.00	\$1,364,855.76	\$320,329.21	\$320,329.21	\$0.00	23.46 %
<u>18 OTROS IMPUESTOS</u>	\$0.00	\$0.00	\$0.00	\$101,561.63	\$101,561.63	\$0.00	0.00 %
IMPUESTO ADICIONAL U.A.N.	\$0.00	\$0.00	\$0.00	\$41,056.23	\$41,056.23	\$0.00	0.00 %
IMPUESTO ADICIONAL PARA LA UAN	\$0.00	\$0.00	\$0.00	\$41,056.23	\$41,056.23	\$0.00	0.00 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	\$0.00	\$0.00	\$0.00	\$60,505.40	\$60,505.40	\$0.00	0.00 %
TEATRO, VARIEDADES Y SIMILARES POR FUNC.	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00	0.00 %
BAILES EN LUGARES PUBLICOS O PRIVADOS	\$0.00	\$0.00	\$0.00	\$41,540.00	\$41,540.00	\$0.00	0.00 %
CIRCO POR FUNCION	\$0.00	\$0.00	\$0.00	\$2,605.40	\$2,605.40	\$0.00	0.00 %
DEPORTIVO POR FUNCION	\$0.00	\$0.00	\$0.00	\$255.00	\$255.00	\$0.00	0.00 %
DIVERSIONES PUBLICAS	\$0.00	\$0.00	\$0.00	\$14,455.00	\$14,455.00	\$0.00	0.00 %
<u>41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</u>	\$150,000.00	\$0.00	\$150,000.00	\$101,053.72	\$101,053.72	\$0.00	67.36 %
DERECHOS PERTENECIENTES A LA FEDERACION	\$150,000.00	\$0.00	\$150,000.00	\$101,053.72	\$101,053.72	\$0.00	67.36 %
ZOFEMAT	\$150,000.00	\$0.00	\$150,000.00	\$101,053.72	\$101,053.72	\$0.00	67.36 %
<u>43 DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,166,596.33	\$0.00	\$2,166,596.33	\$1,375,440.51	\$1,375,440.51	\$0.00	63.48 %
RASTRO	\$193,746.25	\$0.00	\$193,746.25	\$96,268.22	\$96,268.22	\$0.00	49.68 %
MATANZA DE GANADO POR CABEZA	\$193,746.25	\$0.00	\$193,746.25	\$96,268.22	\$96,268.22	\$0.00	49.68 %
BOVINO	\$135,442.04	\$0.00	\$135,442.04	\$65,929.67	\$65,929.67	\$0.00	48.67 %
PORCINO	\$54,533.45	\$0.00	\$54,533.45	\$30,338.55	\$30,338.55	\$0.00	55.63 %
OVINO, CAPRINO	\$3,770.76	\$0.00	\$3,770.76	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO CIVIL	\$1,969,444.49	\$0.00	\$1,969,444.49	\$1,278,051.90	\$1,278,051.90	\$0.00	64.89 %
MATRIMONIOS	\$152,589.20	\$0.00	\$152,589.20	\$83,108.40	\$83,108.40	\$0.00	54.46 %
ACTA DE MATRIMONIO	\$75,728.04	\$0.00	\$75,728.04	\$40,332.96	\$40,332.96	\$0.00	53.26 %
SOL. DE MATRIMONIO Y BOLETA	\$76,861.16	\$0.00	\$76,861.16	\$38,447.39	\$38,447.39	\$0.00	50.02 %
MATRIMONIO EN OFIC. HORAS EXT.	\$0.00	\$0.00	\$0.00	\$3,174.45	\$3,174.45	\$0.00	0.00 %
MATRIMONIO F OFICINA HRS EXTRA	\$0.00	\$0.00	\$0.00	\$1,153.60	\$1,153.60	\$0.00	0.00 %
DIVORCIOS	\$71,682.98	\$0.00	\$71,682.98	\$62,706.46	\$62,706.46	\$0.00	87.47 %
ACTA DE DIVORCIO	\$6,702.34	\$0.00	\$6,702.34	\$2,735.67	\$2,735.67	\$0.00	40.81 %
DIVORCIO ADMINISTRATIVO	\$30,184.06	\$0.00	\$30,184.06	\$34,591.74	\$34,591.74	\$0.00	114.60 %
DIVORCIO POR SENTENCIA EJECT.	\$34,796.58	\$0.00	\$34,796.58	\$25,379.05	\$25,379.05	\$0.00	72.93 %
NACIMIENTO	\$1,427,764.42	\$0.00	\$1,427,764.42	\$928,537.05	\$928,537.05	\$0.00	65.03 %



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ACTA DE NACIMIENTO	\$1,304,689.38	\$0.00	\$1,304,689.38	\$860,004.34	\$860,004.34	\$0.00	65.91 %
FORMA DE REGISTRO	\$105,612.71	\$0.00	\$105,612.71	\$55,540.66	\$55,540.66	\$0.00	52.58 %
FORMA P/REG. EXT. 1 A 5 AÑOS	\$1,696.80	\$0.00	\$1,696.80	\$589.26	\$589.26	\$0.00	34.72 %
FORMA P/REG. DESP. 5 AÑOS	\$564.46	\$0.00	\$564.46	\$601.33	\$601.33	\$0.00	106.53 %
FORMA DE RECONOCIMIENTO	\$15,201.07	\$0.00	\$15,201.07	\$11,801.46	\$11,801.46	\$0.00	77.63 %
SERVICIOS DIVERSOS	\$198,600.34	\$0.00	\$198,600.34	\$152,474.41	\$152,474.41	\$0.00	76.77 %
ACTA DE DEFUNCION	\$75,964.27	\$0.00	\$75,964.27	\$41,142.79	\$41,142.79	\$0.00	54.16 %
ANOTACION MARG. DE LEGITMTEST.	\$9,508.78	\$0.00	\$9,508.78	\$5,825.23	\$5,825.23	\$0.00	61.26 %
BOLETA DE DEFUNCION	\$62.95	\$0.00	\$62.95	\$0.00	\$0.00	\$0.00	0.00 %
FORMA PARA DEFUNCION	\$29,780.06	\$0.00	\$29,780.06	\$19,928.52	\$19,928.52	\$0.00	66.91 %
LOCALIZACION DE DATOS	\$83,114.30	\$0.00	\$83,114.30	\$85,278.15	\$85,278.15	\$0.00	102.60 %
TRASLADO DE CADAVERES	\$169.98	\$0.00	\$169.98	\$234.67	\$234.67	\$0.00	138.05 %
CERT. CON BUSQ. DE ANTECEDENTES	\$0.00	\$0.00	\$0.00	\$65.05	\$65.05	\$0.00	0.00 %
SEGURIDAD PUBLICA	\$118,807.55	\$0.00	\$118,807.55	\$51,225.58	\$51,225.58	\$0.00	43.11 %
CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC	\$17,253.79	\$0.00	\$17,253.79	\$27,295.38	\$27,295.38	\$0.00	158.19 %
VARIOS	\$101,553.76	\$0.00	\$101,553.76	\$23,930.20	\$23,930.20	\$0.00	23.56 %
SECRETARIA MUNICIPAL	\$3,405.59	\$0.00	\$3,405.59	\$1,120.39	\$1,120.39	\$0.00	32.89 %
CARTAS, CONSTANCIAS Y CERTIFICACIONES	\$3,405.59	\$0.00	\$3,405.59	\$1,120.39	\$1,120.39	\$0.00	32.89 %
CARTA DE PASAPORTE	\$1,417.39	\$0.00	\$1,417.39	\$103.30	\$103.30	\$0.00	7.28 %
CARTA DEPENDENCIA ECONOMICA	\$524.96	\$0.00	\$524.96	\$726.94	\$726.94	\$0.00	138.47 %
CARTA DE BNA.CONDUCTA.MODO HONESTO VIVIR	\$165.36	\$0.00	\$165.36	\$0.00	\$0.00	\$0.00	0.00 %
OTRAS CARTAS, CONSTANCIAS Y CERTF.	\$1,297.88	\$0.00	\$1,297.88	\$290.15	\$290.15	\$0.00	22.35 %
<u>44 OTROS DERECHOS</u>	<u>\$2,377,098.80</u>	<u>\$0.00</u>	<u>\$2,377,098.80</u>	<u>\$1,556,458.00</u>	<u>\$1,556,458.00</u>	<u>\$0.00</u>	<u>65.47 %</u>
REGULACION DE ACTOS CON PARTICULARES	\$2,377,098.80	\$0.00	\$2,377,098.80	\$1,556,458.00	\$1,556,458.00	\$0.00	65.47 %
POR PERMISOS Y LICENCIAS	\$1,775,563.46	\$0.00	\$1,775,563.46	\$1,159,474.51	\$1,159,474.51	\$0.00	65.30 %
POR LICENCIA NUEVA	\$264,143.93	\$0.00	\$264,143.93	\$174,027.78	\$174,027.78	\$0.00	65.88 %
POR LA REVALIDACION ANUAL	\$438,541.82	\$0.00	\$438,541.82	\$375,367.78	\$375,367.78	\$0.00	85.59 %
POR PERMISO (EVENTO POR DIA)	\$40,256.38	\$0.00	\$40,256.38	\$1,530.00	\$1,530.00	\$0.00	3.80 %
TRASPASOS DE NEGOCIOS	\$6,067.80	\$0.00	\$6,067.80	\$0.00	\$0.00	\$0.00	0.00 %
TARJETAS DE IDENTIFICACION DE GIRO	\$731,221.09	\$0.00	\$731,221.09	\$448,602.18	\$448,602.18	\$0.00	61.34 %
AMPLIACION DE HORARIO	\$295,332.44	\$0.00	\$295,332.44	\$159,946.77	\$159,946.77	\$0.00	54.15 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$133,021.59	\$0.00	\$133,021.59	\$134,146.32	\$134,146.32	\$0.00	100.84 %
VARIOS	\$133,021.59	\$0.00	\$133,021.59	\$134,146.32	\$134,146.32	\$0.00	100.84 %
LICENCIAS DE CONSTRUCCION	\$182,122.18	\$0.00	\$182,122.18	\$176,840.03	\$176,840.03	\$0.00	97.09 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$57,438.72	\$0.00	\$57,438.72	\$60,931.73	\$60,931.73	\$0.00	106.08 %



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ROMPIMIENTO DE PAVIMENTOS	\$0.00	\$0.00	\$0.00	\$91.07	\$91.07	\$0.00	0.00 %
BANQUETA Y BARDAS	\$4,352.80	\$0.00	\$4,352.80	\$8,863.18	\$8,863.18	\$0.00	203.62 %
OTROS	\$120,330.66	\$0.00	\$120,330.66	\$106,954.05	\$106,954.05	\$0.00	88.88 %
ALIN. DE PREDIOS, ASIGN. DE NO. OFICIAL	\$48,890.67	\$0.00	\$48,890.67	\$58,056.70	\$58,056.70	\$0.00	118.74 %
ALINEAMIENTO DE PREDIOS	\$19,912.84	\$0.00	\$19,912.84	\$31,249.20	\$31,249.20	\$0.00	156.92 %
ASIGNACION DE NUMERO OFICIAL	\$28,977.83	\$0.00	\$28,977.83	\$26,807.50	\$26,807.50	\$0.00	92.51 %
LEGALIZACION DE FIRMAS Y CERTIFICACIONES	\$28,885.59	\$0.00	\$28,885.59	\$27,940.44	\$27,940.44	\$0.00	96.72 %
CERTIFICADO DE RESIDENCIA	\$16,722.66	\$0.00	\$16,722.66	\$13,688.75	\$13,688.75	\$0.00	81.85 %
CERTIFICACION DE ACTAS	\$10,288.79	\$0.00	\$10,288.79	\$14,121.65	\$14,121.65	\$0.00	137.25 %
CERT. INEX. ACT.MAT.NAC.DIV.DEF.	\$75.09	\$0.00	\$75.09	\$130.04	\$130.04	\$0.00	173.17 %
LEGALIZACION DE FIRMAS Y CERT. URGENTES	\$1,799.05	\$0.00	\$1,799.05	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS VARIOS	\$208,615.31	\$0.00	\$208,615.31	\$0.00	\$0.00	\$0.00	0.00 %
<u>59 OTROS PRODUCTOS QUE GENERAN INGRESOS</u>	\$1,298,157.10	\$0.00	\$1,298,157.10	\$1,019,271.90	\$1,019,271.90	\$0.00	78.51 %
MERCADOS, CTROS ABASTO Y COMERC TEMP	\$1,046,414.25	\$0.00	\$1,046,414.25	\$644,538.81	\$644,538.81	\$0.00	61.59 %
VARIOS	\$1,965.20	\$0.00	\$1,965.20	\$300.00	\$300.00	\$0.00	15.26 %
COBRO DE PLAZA	\$646,850.83	\$0.00	\$646,850.83	\$400,138.31	\$400,138.31	\$0.00	61.85 %
MERCADO MUNICIPAL	\$397,598.22	\$0.00	\$397,598.22	\$244,100.50	\$244,100.50	\$0.00	61.39 %
PANTEONES	\$56,742.85	\$0.00	\$56,742.85	\$51,130.88	\$51,130.88	\$0.00	90.10 %
VARIOS	\$56,742.85	\$0.00	\$56,742.85	\$51,130.88	\$51,130.88	\$0.00	90.10 %
DERIVADOS DE BIENES MUEBLES	\$0.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00	0.00 %
ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$1,150.00	\$1,150.00	\$0.00	0.00 %
DERIVADOS DE BIENES INMUEBLES	\$5,000.00	\$0.00	\$5,000.00	\$5,456.75	\$5,456.75	\$0.00	109.13 %
ARRENDAMIENTOS	\$5,000.00	\$0.00	\$5,000.00	\$5,456.75	\$5,456.75	\$0.00	109.13 %
PRODUCTOS DIVERSOS	\$190,000.00	\$0.00	\$190,000.00	\$316,995.46	\$316,995.46	\$0.00	166.83 %
RECUP. POR TRAMITE DE PASAPORTE	\$150,000.00	\$0.00	\$150,000.00	\$286,260.00	\$286,260.00	\$0.00	190.84 %
RENDIMIENTOS BANCARIOS	\$37,984.80	\$0.00	\$37,984.80	\$30,735.46	\$30,735.46	\$0.00	80.91 %
BONIFICACIONES BANCARIAS	\$2,015.20	\$0.00	\$2,015.20	\$0.00	\$0.00	\$0.00	0.00 %
<u>62 MULTAS</u>	\$877,465.19	\$0.00	\$877,465.19	\$570,664.51	\$570,664.51	\$0.00	65.03 %
MULTAS VARIAS	\$877,465.19	\$0.00	\$877,465.19	\$570,664.51	\$570,664.51	\$0.00	65.03 %
MULTAS FEDERALES	\$96,119.77	\$0.00	\$96,119.77	\$1,147.86	\$1,147.86	\$0.00	1.19 %
MULTAS SEGURIDAD PUBLICA	\$386,929.63	\$0.00	\$386,929.63	\$235,310.16	\$235,310.16	\$0.00	60.81 %
MULTAS FISCALES	\$4,382.13	\$0.00	\$4,382.13	\$14,916.25	\$14,916.25	\$0.00	340.38 %
MULTAS TRANSITO MUNICIPAL	\$376,066.92	\$0.00	\$376,066.92	\$309,135.00	\$309,135.00	\$0.00	82.20 %
MULTAS ESTATALES	\$7,018.45	\$0.00	\$7,018.45	\$0.00	\$0.00	\$0.00	0.00 %
MULTAS PREDIAL	\$6,948.29	\$0.00	\$6,948.29	\$10,155.24	\$10,155.24	\$0.00	146.15 %



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<u>64 REINTEGROS</u>	\$1,097,659.54	\$0.00	\$1,097,659.54	\$614,607.37	\$614,607.37	\$0.00	55.99 %
REINTEGROS Y ALCANCES	\$1,097,659.54	\$0.00	\$1,097,659.54	\$614,607.37	\$614,607.37	\$0.00	55.99 %
REINTEGROS Y ALCANCES	\$1,097,659.54	\$0.00	\$1,097,659.54	\$485,757.41	\$485,757.41	\$0.00	44.25 %
REINTEGRO DE SUELDOS	\$0.00	\$0.00	\$0.00	\$128,849.96	\$128,849.96	\$0.00	0.00 %
<u>67 APROVECHAMIENTOS POR APORTACIONES Y</u>	\$1.00	\$0.00	\$1.00	\$59,438.59	\$59,438.59	\$0.00	5,943,859.00 %
APORTACIONES Y COOPERACION	\$1.00	\$0.00	\$1.00	\$59,438.59	\$59,438.59	\$0.00	5,943,859.00 %
COOPERACIONES	\$1.00	\$0.00	\$1.00	\$59,438.59	\$59,438.59	\$0.00	5,943,859.00 %
<u>68 ACCESORIOS DE APROVECHAMIENTOS</u>	\$490,188.69	\$0.00	\$490,188.69	\$656,061.70	\$656,061.70	\$0.00	133.83 %
ACCESORIOS DE APROVECHAMIENTOS	\$490,188.69	\$0.00	\$490,188.69	\$656,061.70	\$656,061.70	\$0.00	133.83 %
RECARGOS	\$468,630.86	\$0.00	\$468,630.86	\$621,129.88	\$621,129.88	\$0.00	132.54 %
GASTOS DE COBRANZA	\$21,557.83	\$0.00	\$21,557.83	\$34,931.82	\$34,931.82	\$0.00	162.03 %
<u>69 OTROS APROVECHAMIENTOS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS APROVECHAMIENTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS APROVECHAMIENTOS DIVERSOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>81 PARTICIPACIONES</u>	\$81,786,135.29	\$0.00	\$81,786,135.29	\$59,512,534.06	\$59,512,534.06	\$0.00	72.76 %
PARTICIPACIONES FEDERALES Y ESTATALES	\$81,786,135.29	\$0.00	\$81,786,135.29	\$59,512,534.06	\$59,512,534.06	\$0.00	72.76 %
GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$80,966,640.29	\$0.00	\$80,966,640.29	\$59,066,461.88	\$59,066,461.88	\$0.00	72.95 %
IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$330,517.51	\$0.00	\$330,517.51	\$121,129.65	\$121,129.65	\$0.00	36.64 %
IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$350,370.00	\$0.00	\$350,370.00	\$206,138.47	\$206,138.47	\$0.00	58.83 %
IMPUESTO SOBRE AUTOS NUEVOS	\$138,607.49	\$0.00	\$138,607.49	\$118,804.06	\$118,804.06	\$0.00	85.71 %
<u>82 APORTACIONES</u>	\$135,027,841.97	\$0.00	\$135,027,841.97	\$123,999,370.05	\$123,999,370.05	\$0.00	91.83 %
FONDOS DE APORTACIONES FEDERALES	\$135,027,836.97	\$0.00	\$135,027,836.97	\$105,540,914.55	\$105,540,914.55	\$0.00	78.16 %
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$50,640,012.95	\$0.00	\$50,640,012.95	\$44,627,922.68	\$44,627,922.68	\$0.00	88.12 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$36,111,247.45	\$0.00	\$36,111,247.45	\$25,693,849.93	\$25,693,849.93	\$0.00	71.15 %
FONDO DE FOMENTO MUNICIPAL	\$34,390,990.80	\$0.00	\$34,390,990.80	\$24,563,430.19	\$24,563,430.19	\$0.00	71.42 %
FONDO DE FISCALIZACION (FOFIE)	\$3,914,261.82	\$0.00	\$3,914,261.82	\$3,050,926.55	\$3,050,926.55	\$0.00	77.94 %
FONDO DE IEPS GASOLINA-DIESEL	\$3,451,944.60	\$0.00	\$3,451,944.60	\$2,318,738.30	\$2,318,738.30	\$0.00	67.17 %
FONDO DE COMPENSACION	\$6,519,378.35	\$0.00	\$6,519,378.35	\$5,654,378.13	\$5,654,378.13	\$0.00	86.73 %
FONDO DE COMPENSACION ISAN	\$1.00	\$0.00	\$1.00	\$91,660.99	\$91,660.99	\$0.00	9,166,099.00 %
FEIEF	\$0.00	\$0.00	\$0.00	-\$459,992.22	-\$459,992.22	\$0.00	0.00 %
APORTACIONES RAMO XX	\$3.00	\$0.00	\$3.00	\$8,668,255.50	\$8,668,255.50	\$0.00	288,941,85... %
PROGRAMA EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$29,706.50	\$29,706.50	\$0.00	2,970,650.00 %
PROGRAMA OPCIONES PRODUCTIVAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA HABITAT	\$1.00	\$0.00	\$1.00	\$2,557,460.00	\$2,557,460.00	\$0.00	255,746,00... %
3 X 1 PARA MIGRANTES	\$0.00	\$0.00	\$0.00	\$198,880.00	\$198,880.00	\$0.00	0.00 %



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT**

Estado Analítico de Ingresos Presupuestales

Al 30/sep/2014

Usr: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y | 06/nov/2014
hora de Impresión | 12:07 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FOPADEIE	\$0.00	\$0.00	\$0.00	\$999,000.00	\$999,000.00	\$0.00	0.00 %
REHABILITACION DE ESPACIOS PUBLICOS	\$0.00	\$0.00	\$0.00	\$4,859,858.00	\$4,859,858.00	\$0.00	0.00 %
VIVIENDA DIGNA	\$0.00	\$0.00	\$0.00	\$23,351.00	\$23,351.00	\$0.00	0.00 %
APORTACIONES RAMO XXIII	\$2.00	\$0.00	\$2.00	\$9,790,200.00	\$9,790,200.00	\$0.00	489,510,00... %
FONDO DE CULTURA	\$1.00	\$0.00	\$1.00	\$6,993,000.00	\$6,993,000.00	\$0.00	699,300,00... %
FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$0.00	\$1.00	\$2,797,200.00	\$2,797,200.00	\$0.00	279,720,00... %
<u>93 SUBSIDIOS Y SUBVENCIONES</u>	\$1.01	\$0.00	\$1.01	\$10,030,000.00	\$10,030,000.00	\$0.00	993,069,30... %
SUBSIDIOS	\$1.01	\$0.00	\$1.01	\$10,030,000.00	\$10,030,000.00	\$0.00	993,069,30... %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$0.00	\$1.00	\$10,000,000.00	\$10,000,000.00	\$0.00	1,000,000,... %
SUBSIDIOS DEL GOBIERNO ESTATAL	\$0.01	\$0.00	\$0.01	\$30,000.00	\$30,000.00	\$0.00	300,000,00... %
<u>01 OTROS INGRESOS FINANCIEROS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
Endeudamiento interno	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$235,390,407.81	\$0.00	\$235,390,407.81	\$203,875,229.73	\$203,875,229.73	\$0.00	86.61 %