

Cuenta Pública 2018

MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 1 de Enero al 31 de Diciembre de 2018

| Concepto   | Egresos              |                                     |                             |                      |                      | Subejercicio<br>6 = ( 3 - 4 ) |
|--|----------------------|-------------------------------------|-----------------------------|----------------------|----------------------|-------------------------------|
|  | Aprobado<br>1        | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = ( 1 + 2 ) | Devengado<br>4       | Pagado<br>5          |                               |
|  |                      |                                     |                             |                      |                      |                               |
| <b>Sin Ramo/Dependencia</b>  | <b>\$329,049,630</b> | <b>\$57,051,148</b>                 | <b>\$386,100,778</b>        | <b>\$381,202,997</b> | <b>\$372,098,870</b> | <b>\$4,897,781</b>            |
| 1 CABILDO  | \$15,241,776         | \$2,795,313                         | \$18,037,089                | \$18,037,089         | \$18,020,489         | \$0                           |
| 2 DESPACHO DE PRESIDENCIA  | \$10,399,868         | \$1,216,891                         | \$11,616,759                | \$11,616,759         | \$11,356,553         | \$0                           |
| 3 DESPACHO DE LA SINDICATURA   | \$2,304,122          | \$596,415                           | \$2,900,537                 | \$2,900,537          | \$2,879,330          | \$0                           |
| 4 SECRETARIA DEL AYUNTAMIENTO  | \$18,612,111         | \$3,268,864                         | \$21,880,975                | \$21,880,975         | \$21,253,461         | \$0                           |
| 5 CONTRALORIA MUNICIPAL  | \$2,195,428          | -\$69,419                           | \$2,126,008                 | \$2,126,008          | \$2,086,740          | \$0                           |
| 6 TESORERIA MUNICIPAL  | \$42,458,953         | \$15,461,207                        | \$57,920,160                | \$57,428,764         | \$56,985,075         | \$491,396                     |
| 7 SECRETARIA DE SEGURIDAD PUBLICA  | \$45,930,496         | -\$7,645,593                        | \$38,284,903                | \$35,576,462         | \$35,232,211         | \$2,708,441                   |
| 8 OFICIALIA MAYOR  | \$8,521,394          | \$2,321,450                         | \$10,842,844                | \$10,842,844         | \$10,694,696         | \$0                           |
| 9 DIRECCION JURIDICA   | \$1,560,001          | -\$161,016                          | \$1,398,985                 | \$1,398,985          | \$1,391,064          | \$0                           |
| 10 DIRECCION DE FOMENTO ECONOMICO  | \$3,999,744          | \$703,116                           | \$4,702,860                 | \$4,702,860          | \$4,636,165          | \$0                           |
| 11 DIRECCION DE DESARROLLO SOCIAL  | \$12,284,926         | -\$5,185,739                        | \$7,099,187                 | \$7,099,187          | \$6,971,116          | \$0                           |
| 12 SECRETARIA DE PLANEACION DE DESARROLLO URBANO, ECOLOGIA Y SERVICIOS MUNICIPALES | \$42,548,556         | \$102,287,673                       | \$144,836,229               | \$143,138,285        | \$137,144,038        | \$1,697,944                   |
| 13 EROGACIONES GENERALES   | \$122,992,255        | -\$58,538,013                       | \$64,454,241                | \$64,454,241         | \$63,447,912         | \$0                           |
| <b>Total del Gasto</b>   | <b>\$329,049,630</b> | <b>\$57,051,148</b>                 | <b>\$386,100,778</b>        | <b>\$381,202,997</b> | <b>\$372,098,870</b> | <b>\$4,897,781</b>            |