



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales
Al 31/dic./2017

Usu: DELMURO
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión 26/abr./2018 11:38 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<u>12</u> IMPUESTOS SOBRE EL PATRIMONIO	\$5,819,242.84	\$206,004.12	\$6,025,246.96	\$5,511,825.62	\$5,511,825.62	\$0.00	91.47 %
IMPUESTOS A LA PROPIEDAD RAIZ	\$5,819,241.84	\$206,004.12	\$6,025,245.96	\$5,511,825.62	\$5,511,825.62	\$0.00	91.47 %
IMPUESTO PREDIAL	\$5,819,241.84	\$206,004.12	\$6,025,245.96	\$5,511,825.62	\$5,511,825.62	\$0.00	91.47 %
IMPUESTO PREDIAL URBANO	\$4,604,984.97	\$0.00	\$4,604,984.97	\$4,091,564.63	\$4,091,564.63	\$0.00	88.85 %
IMPUESTO PREDIAL RUSTICO	\$75,949.83	\$26,084.17	\$102,034.00	\$102,034.00	\$102,034.00	\$0.00	100.00 %
IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$1,138,307.04	\$179,919.95	\$1,318,226.99	\$1,318,226.99	\$1,318,226.99	\$0.00	100.00 %
APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES HACIEDA Y CREDITO PUBLICO	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>18</u> OTROS IMPUESTOS	\$71,540.19	\$23,815.86	\$95,356.05	\$89,928.59	\$89,928.59	\$0.00	94.30 %
SOBRE DIVERSIONES Y ESPECTACULOS PUBLICO	\$71,540.19	\$23,815.86	\$95,356.05	\$89,928.59	\$89,928.59	\$0.00	94.30 %
TEATRO, VARIEDADES Y SIMILARES POR FUNC.	\$2,526.05	\$0.00	\$2,526.05	\$1,000.00	\$1,000.00	\$0.00	39.58 %
BAILES EN LUGARES PUBLICOS O PRIVADOS	\$66,668.52	\$0.00	\$66,668.52	\$62,767.11	\$62,767.11	\$0.00	94.14 %
CIRCO POR FUNCION	\$0.00	\$1,935.72	\$1,935.72	\$1,935.72	\$1,935.72	\$0.00	100.00 %
DIVERSIONES PUBLICAS	\$2,345.62	\$21,880.14	\$24,225.76	\$24,225.76	\$24,225.76	\$0.00	100.00 %
<u>31</u> CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONTRIBUCIONES ESPECIALES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
OBRAS POR COOPERACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<u>41</u> DERECHOS POR EL USO, GOCE, APROVECHAMIENTO (\$1.00	\$108,966.82	\$108,967.82	\$108,967.82	\$108,967.82	\$0.00	100.00 %
DERECHOS PERTENECIENTES A LA FEDERACION	\$1.00	\$108,966.82	\$108,967.82	\$108,967.82	\$108,967.82	\$0.00	100.00 %
ZOFEMAT	\$1.00	\$108,966.82	\$108,967.82	\$108,967.82	\$108,967.82	\$0.00	100.00 %
<u>43</u> DERECHOS POR PRESTACIÓN DE SERVICIOS	\$2,557,647.33	\$58,913.81	\$2,616,561.14	\$2,239,732.13	\$2,239,732.13	\$0.00	85.59 %
RASTRO	\$95,599.89	\$4,656.61	\$100,256.50	\$85,463.85	\$85,463.85	\$0.00	85.24 %
MATANZA DE GANADO POR CABEZA	\$95,599.89	\$4,656.61	\$100,256.50	\$85,463.85	\$85,463.85	\$0.00	85.24 %
BOVINO	\$63,208.01	\$0.00	\$63,208.01	\$51,935.52	\$51,935.52	\$0.00	82.16 %
PORCINO	\$31,945.49	\$0.00	\$31,945.49	\$28,425.33	\$28,425.33	\$0.00	88.98 %
OVINO, CAPRINO	\$446.39	\$4,656.61	\$5,103.00	\$5,103.00	\$5,103.00	\$0.00	100.00 %
REGISTRO CIVIL	\$2,461,506.47	\$52,006.90	\$2,513,513.37	\$2,151,490.28	\$2,151,490.28	\$0.00	85.59 %
MATRIMONIOS	\$230,435.48	\$4,809.45	\$235,244.93	\$208,027.30	\$208,027.30	\$0.00	88.43 %
ACTA DE MATRIMONIO	\$129,169.17	\$0.00	\$129,169.17	\$125,711.10	\$125,711.10	\$0.00	97.32 %
SOL. DE MATRIMONIO Y BOLETA	\$63,618.41	\$0.00	\$63,618.41	\$61,551.50	\$61,551.50	\$0.00	96.75 %
MATRIMONIO EN OFIC. HORAS EXT.	\$2,790.07	\$3,310.93	\$6,101.00	\$6,101.00	\$6,101.00	\$0.00	100.00 %
MATRIMONIO F OFICINA HRS EXTRA	\$28,192.65	\$0.00	\$28,192.65	\$6,500.00	\$6,500.00	\$0.00	23.05 %
SOLICITUD DE MATRIMONIO	\$6,665.18	\$1,498.52	\$8,163.70	\$8,163.70	\$8,163.70	\$0.00	100.00 %
DIVORCIOS	\$191,458.28	\$31,067.52	\$222,525.80	\$222,525.80	\$222,525.80	\$0.00	100.00 %
ACTA DE DIVORCIO	\$12,366.78	\$2,850.82	\$15,217.60	\$15,217.60	\$15,217.60	\$0.00	100.00 %



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hora de Impresión 11:38 a. m.

Utr: DELMURO
Rep: rptEstadoPresupuestoIngresos

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DIVORCIO ADMINISTRATIVO	\$28,729.86	\$2,942.14	\$31,672.00	\$31,672.00	\$31,672.00	\$0.00	100.00 %
DIVORCIO POR SENTENCIA EJECT.	\$150,361.64	\$25,274.56	\$175,636.20	\$175,636.20	\$175,636.20	\$0.00	100.00 %
NACIMIENTO	\$1,755,845.27	\$549.90	\$1,756,395.17	\$1,428,035.40	\$1,428,035.40	\$0.00	81.30 %
ACTA DE NACIMIENTO	\$1,755,110.50	\$0.00	\$1,755,110.50	\$1,426,823.40	\$1,426,823.40	\$0.00	81.29 %
BOLETA DE REG. AZUL Y ROSA	\$0.00	\$255.00	\$255.00	\$255.00	\$255.00	\$0.00	100.00 %
FORMA DE RECONOCIMIENTO	\$72.67	\$0.00	\$72.67	\$0.00	\$0.00	\$0.00	0.00 %
FORMA DE ADOPCION	\$662.10	\$294.90	\$957.00	\$957.00	\$957.00	\$0.00	100.00 %
SERVICIOS DIVERSOS	\$243,892.77	\$264.12	\$244,156.89	\$237,711.20	\$237,711.20	\$0.00	97.36 %
ACTA DE DEFUNCION	\$134,993.80	\$0.00	\$134,993.80	\$129,739.00	\$129,739.00	\$0.00	96.10 %
ANOTACION MARG. DE LEGITM TEST.	\$74,117.98	\$0.00	\$74,117.98	\$73,778.20	\$73,778.20	\$0.00	99.54 %
BOLETA DE DEFUNCION	\$283.31	\$0.00	\$283.31	\$0.00	\$0.00	\$0.00	0.00 %
FORMA PARA DEFUNCION	\$32,909.88	\$152.12	\$33,062.00	\$33,062.00	\$33,062.00	\$0.00	100.00 %
LOCALIZACION DE DATOS	\$0.00	\$112.00	\$112.00	\$112.00	\$112.00	\$0.00	100.00 %
TRASLADO DE CADAVERES	\$1,587.80	\$0.00	\$1,587.80	\$1,020.00	\$1,020.00	\$0.00	64.23 %
SEGURIDAD PUBLICA	\$39,874.67	\$15,315.91	\$55,190.58	\$55,190.58	\$55,190.58	\$0.00	100.00 %
CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC	\$26,869.53	\$11,533.47	\$38,403.00	\$38,403.00	\$38,403.00	\$0.00	100.00 %
VARIOS	\$13,005.14	\$3,782.44	\$16,787.58	\$16,787.58	\$16,787.58	\$0.00	100.00 %
SECRETARIA MUNICIPAL	\$540.97	\$2,250.30	\$2,791.27	\$2,778.00	\$2,778.00	\$0.00	99.52 %
CARTAS, CONSTANCIAS Y CERTIFICACIONES	\$540.97	\$2,250.30	\$2,791.27	\$2,778.00	\$2,778.00	\$0.00	99.52 %
CARTA DE PASAPORTE	\$0.00	\$42.00	\$42.00	\$42.00	\$42.00	\$0.00	100.00 %
CARTA DEPENDENCIA ECONOMICA	\$477.66	\$2,126.34	\$2,604.00	\$2,604.00	\$2,604.00	\$0.00	100.00 %
CARTA DE BNA.CONDUCTA/MODO HONESTO VIVIF	\$50.04	\$81.96	\$132.00	\$132.00	\$132.00	\$0.00	100.00 %
OTRAS CARTAS, CONSTANCIAS Y CERTIF.	\$13.27	\$0.00	\$13.27	\$0.00	\$0.00	\$0.00	0.00 %
44 OTROS DERECHOS	\$2,403,035.63	\$485,626.05	\$2,888,661.68	\$2,638,388.73	\$2,638,388.73	\$0.00	91.33 %
REGULACION DE ACTOS CON PARTICULARES	\$2,403,035.63	\$485,626.05	\$2,888,661.68	\$2,638,388.73	\$2,638,388.73	\$0.00	91.33 %
POR PERMISOS Y LICENCIAS	\$1,892,244.88	\$125,899.75	\$2,018,144.63	\$1,798,625.02	\$1,798,625.02	\$0.00	89.12 %
POR LICENCIA NUEVA	\$250,253.56	\$0.00	\$250,253.56	\$65,898.60	\$65,898.60	\$0.00	26.33 %
POR LA REVALIDACION ANUAL	\$387,515.64	\$116,328.74	\$503,844.38	\$503,844.38	\$503,844.38	\$0.00	100.00 %
POR PERMISO (EVENTO POR DIA)	\$11,066.51	\$9,571.01	\$20,637.52	\$20,637.52	\$20,637.52	\$0.00	100.00 %
TARJETAS DE IDENTIFICACION DE GIRO	\$946,297.36	\$0.00	\$946,297.36	\$914,839.92	\$914,839.92	\$0.00	96.67 %
AMPLIACION DE HORARIO	\$297,111.81	\$0.00	\$297,111.81	\$293,404.60	\$293,404.60	\$0.00	98.75 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$216,117.33	\$144,485.52	\$360,602.85	\$360,602.85	\$360,602.85	\$0.00	100.00 %
VARIOS	\$216,117.33	\$144,485.52	\$360,602.85	\$360,602.85	\$360,602.85	\$0.00	100.00 %
LICENCIAS DE CONSTRUCCION	\$165,621.36	\$130,325.99	\$295,947.35	\$295,947.35	\$295,947.35	\$0.00	100.00 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$96,144.98	\$112,228.86	\$208,373.84	\$208,373.84	\$208,373.84	\$0.00	100.00 %



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BANQUETA Y BARDAS	\$0.00	\$8,450.91	\$8,450.91	\$8,450.91	\$8,450.91	\$0.00	100.00 %
OTROS	\$69,476.38	\$9,646.22	\$79,122.60	\$79,122.60	\$79,122.60	\$0.00	100.00 %
ALIN. DE PREDIOS, ASIGN. DE NO. OFICIAL	\$62,886.36	\$0.00	\$62,886.36	\$55,616.69	\$55,616.69	\$0.00	88.43 %
ALINEAMIENTO DE PREDIOS	\$24,019.80	\$0.00	\$24,019.80	\$22,330.25	\$22,330.25	\$0.00	92.96 %
ASIGNACION DE NUMERO OFICIAL	\$38,866.56	\$0.00	\$38,866.56	\$33,286.44	\$33,286.44	\$0.00	85.64 %
LEGALIZACION DE FIRMAS Y CERTIFICACIONES	\$66,165.70	\$29,975.57	\$96,141.27	\$72,657.60	\$72,657.60	\$0.00	75.57 %
CERTIFICADO DE RESIDENCIA	\$1,635.03	\$29,715.57	\$31,350.60	\$31,350.60	\$31,350.60	\$0.00	100.00 %
CERTIFICADO DE FIRMAS	\$0.00	\$190.00	\$190.00	\$190.00	\$190.00	\$0.00	100.00 %
CERTIFICACION DE ACTAS	\$49,967.63	\$0.00	\$49,967.63	\$32,190.00	\$32,190.00	\$0.00	64.42 %
CERT. INEX. ACT.MAT.NAC.DIV.DEF.	\$13,586.09	\$0.00	\$13,586.09	\$8,857.00	\$8,857.00	\$0.00	65.19 %
COPIAS CERT. DE SENTENCIAS DE DIVORCIOS	\$0.00	\$70.00	\$70.00	\$70.00	\$70.00	\$0.00	100.00 %
LEGALIZACION DE FIRMAS Y CERT. URGENTES	\$976.95	\$0.00	\$976.95	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS VARIOS	\$0.00	\$54,939.22	\$54,939.22	\$54,939.22	\$54,939.22	\$0.00	100.00 %
51 PRODUCTOS DE TIPO CORRIENTE	\$1,318,890.42	\$919,172.55	\$2,238,062.97	\$1,147,934.43	\$1,147,934.43	\$0.00	51.29 %
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIE	\$1,318,890.42	\$919,172.55	\$2,238,062.97	\$1,147,934.43	\$1,147,934.43	\$0.00	51.29 %
MERCADOS, CTROS ABASTO Y COMERC TEMP	\$1,096,572.00	\$742,101.79	\$1,838,673.79	\$971,914.79	\$971,914.79	\$0.00	52.85 %
VARIOS	\$0.00	\$5,818.00	\$5,818.00	\$5,818.00	\$5,818.00	\$0.00	100.00 %
COBRO DE PLAZA	\$0.00	\$736,283.79	\$736,283.79	\$736,283.79	\$736,283.79	\$0.00	100.00 %
MERCADO MUNICIPAL	\$1,096,572.00	\$0.00	\$1,096,572.00	\$229,813.00	\$229,813.00	\$0.00	20.95 %
PANTEONES	\$71,090.67	\$7,079.33	\$78,170.00	\$78,170.00	\$78,170.00	\$0.00	100.00 %
VARIOS	\$71,090.67	\$7,079.33	\$78,170.00	\$78,170.00	\$78,170.00	\$0.00	100.00 %
DERIVADOS DE BIENES MUEBLES	\$0.00	\$5,710.00	\$5,710.00	\$5,710.00	\$5,710.00	\$0.00	100.00 %
ENAJENACION	\$0.00	\$5,710.00	\$5,710.00	\$5,710.00	\$5,710.00	\$0.00	100.00 %
DERIVADOS DE BIENES INMUEBLES	\$13,109.47	\$9,426.89	\$22,536.36	\$20,984.79	\$20,984.79	\$0.00	93.11 %
ENAJENACION	\$12,484.57	\$0.00	\$12,484.57	\$10,933.00	\$10,933.00	\$0.00	87.57 %
ARRENDAMIENTOS	\$624.90	\$9,426.89	\$10,051.79	\$10,051.79	\$10,051.79	\$0.00	100.00 %
PRODUCTOS DIVERSOS	\$138,118.28	\$154,854.54	\$292,972.82	\$71,154.85	\$71,154.85	\$0.00	24.28 %
LICITACIONES DE OBRA	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS	\$0.00	\$57,257.85	\$57,257.85	\$57,257.85	\$57,257.85	\$0.00	100.00 %
REGISTRO AL PADRON DE CONTRATISTAS	\$0.00	\$9,397.00	\$9,397.00	\$9,397.00	\$9,397.00	\$0.00	100.00 %
PRODUCTOS DIVERSOS	\$138,118.28	\$83,699.69	\$221,817.97	\$0.00	\$0.00	\$0.00	0.00 %
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$1,870,033.89	\$314,931.16	\$2,184,965.05	\$2,087,205.58	\$2,087,205.58	\$0.00	95.52 %
61-02 MULTAS	\$838,964.66	\$19,444.90	\$858,409.56	\$815,545.98	\$815,545.98	\$0.00	95.00 %
MULTAS VARIAS	\$838,964.66	\$19,444.90	\$858,409.56	\$815,545.98	\$815,545.98	\$0.00	95.00 %
MULTAS SEGURIDAD PUBLICA	\$288,402.59	\$0.00	\$288,402.59	\$276,960.00	\$276,960.00	\$0.00	96.03 %



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	MULTAS FISCALES	\$2,401.08	\$8,121.40	\$10,522.48	\$10,522.48	\$10,522.48	\$0.00	100.00 %
	MULTAS TRANSITO MUNICIPAL	\$548,160.99	\$0.00	\$548,160.99	\$516,740.00	\$516,740.00	\$0.00	94.26 %
	MULTAS ESTATALES	\$0.00	\$11,323.50	\$11,323.50	\$11,323.50	\$11,323.50	\$0.00	100.00 %
61-04	REINTEGROS	\$817,886.47	\$384.73	\$818,271.20	\$818,271.20	\$818,271.20	\$0.00	100.00 %
	REINTEGROS Y ALCANCES	\$817,886.47	\$384.73	\$818,271.20	\$818,271.20	\$818,271.20	\$0.00	100.00 %
	REINTEGROS Y ALCANCES	\$817,886.47	\$384.73	\$818,271.20	\$818,271.20	\$818,271.20	\$0.00	100.00 %
61-07	APROVECHAMIENTOS POR APORTACIONES Y COOPER	\$213,182.76	\$0.00	\$213,182.76	\$158,286.87	\$158,286.87	\$0.00	74.24 %
	APORTACIONES Y COOPERACION	\$213,182.76	\$0.00	\$213,182.76	\$158,286.87	\$158,286.87	\$0.00	74.24 %
	COOPERACIONES	\$213,182.76	\$0.00	\$213,182.76	\$158,286.87	\$158,286.87	\$0.00	74.24 %
61-09	OTROS APROVECHAMIENTOS	\$0.00	\$295,101.53	\$295,101.53	\$295,101.53	\$295,101.53	\$0.00	100.00 %
	OTROS APROVECHAMIENTOS	\$0.00	\$295,101.53	\$295,101.53	\$295,101.53	\$295,101.53	\$0.00	100.00 %
	OTROS APROVECHAMIENTOS DIVERSOS	\$0.00	\$295,101.53	\$295,101.53	\$295,101.53	\$295,101.53	\$0.00	100.00 %
81	PARTICIPACIONES	\$103,167,614.00	\$71,311,626.94	\$174,479,240.94	\$170,706,771.45	\$170,706,771.45	\$0.00	97.83 %
	PARTICIPACIONES FEDERALES Y ESTATALES	\$103,167,614.00	\$71,311,626.94	\$174,479,240.94	\$170,706,771.45	\$170,706,771.45	\$0.00	97.83 %
	GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$91,824,580.00	\$6,183,337.33	\$98,007,917.33	\$95,833,475.69	\$95,833,475.69	\$0.00	97.78 %
	IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$234,407.44	\$17,603.52	\$252,010.96	\$204,515.01	\$204,515.01	\$0.00	81.15 %
	IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$354,870.00	\$134,780.32	\$489,650.32	\$405,589.00	\$405,589.00	\$0.00	82.83 %
	IMPUESTO SOBRE AUTOS NUEVOS	\$157,373.56	\$447,197.92	\$604,571.48	\$604,571.48	\$604,571.48	\$0.00	100.00 %
	GOB FEDERAL TENENCIA DE VEHICULOS	\$0.00	\$6,998.13	\$6,998.13	\$6,998.13	\$6,998.13	\$0.00	100.00 %
	PARTICIPACION DEL ISR PAGADO	\$10,596,383.00	\$92,186.00	\$10,688,569.00	\$10,688,569.00	\$10,688,569.00	\$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL	\$0.00	\$44,608,488.88	\$44,608,488.88	\$44,152,287.76	\$44,152,287.76	\$0.00	98.97 %
	FONDO DE FISCALIZACION (FOFIE)	\$0.00	\$5,278,056.31	\$5,278,056.31	\$5,179,187.18	\$5,179,187.18	\$0.00	98.12 %
	FONDO DE IEPS GASOLINA-DIESEL	\$0.00	\$5,574,080.69	\$5,574,080.69	\$5,538,728.96	\$5,538,728.96	\$0.00	99.36 %
	FONDO DE COMPENSACION	\$0.00	\$8,580,769.84	\$8,580,769.84	\$7,894,058.04	\$7,894,058.04	\$0.00	91.99 %
	FONDO DE COMPENSACION ISAN	\$0.00	\$388,128.00	\$388,128.00	\$198,791.20	\$198,791.20	\$0.00	51.21 %
82	APORTACIONES	\$153,340,138.67	-\$47,966,286.39	\$105,373,852.28	\$105,323,488.74	\$105,323,488.74	\$0.00	99.95 %
	FONDOS DE APORTACIONES FEDERALES	\$153,340,138.67	-\$48,360,371.39	\$104,979,767.28	\$104,929,403.74	\$104,929,403.74	\$0.00	99.95 %
	FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$53,462,186.45	\$3,494,000.40	\$56,956,186.85	\$56,956,186.85	\$56,956,186.85	\$0.00	100.00 %
	FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$40,539,337.63	\$6,209,628.30	\$46,748,965.93	\$46,698,606.40	\$46,698,606.40	\$0.00	99.89 %
	FONDO DE FOMENTO MUNICIPAL	\$43,017,384.32	-\$43,017,384.32	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE FISCALIZACION (FOFIE)	\$4,106,585.00	-\$4,106,585.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE IEPS GASOLINA-DIESEL	\$4,248,876.00	-\$4,248,876.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE COMPENSACION	\$7,577,637.27	-\$7,577,637.27	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE COMPENSACION ISAN	\$388,128.00	-\$388,128.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE APORTAC FORTALECIMIENTO ENTID FED (\$0.00	\$1,274,610.50	\$1,274,610.50	\$1,274,610.49	\$1,274,610.49	\$0.00	99.99 %



MUNICIPIO DE SANTIAGO XCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2017

Usu: DELMURO
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 26/abr./2018
11:38 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
APORTACIONES RAMO XX	\$1.00	\$394,085.00	\$394,086.00	\$394,085.00	\$394,085.00	\$0.00	99.99 %
PROGRAMA EMPLEO TEMPORAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PROGRAMA FONDO DE APOYO A MIGRANTES	\$0.00	\$394,085.00	\$394,085.00	\$394,085.00	\$394,085.00	\$0.00	100.00 %
APORTACIONES RAMO XXIII	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE CULTURA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE INFRAESTRUCTURA DEPORTIVA	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
PREVISIONES SALARIALES Y ECONOMICAS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$2.00	\$27,839,999.00	\$27,840,001.00	\$4,840,000.00	\$4,840,000.00	\$0.00	17.38 %
SUBSIDIOS	\$2.00	\$4,839,999.00	\$4,840,001.00	\$4,840,000.00	\$4,840,000.00	\$0.00	99.99 %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS DEL GOBIERNO ESTATAL	\$1.00	\$4,839,999.00	\$4,840,000.00	\$4,840,000.00	\$4,840,000.00	\$0.00	100.00 %
PRESTAMOS Y FINANCIAMIENTOS	\$0.00	\$23,000,000.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PRESTAMOS Y FINANCIAMIENTOS	\$0.00	\$23,000,000.00	\$23,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$270,548,146.97	\$53,302,769.92	\$323,850,916.89	\$294,694,243.09	\$294,694,243.09	\$0.00	90.99 %