



MUNICIPIO DE SANTIAGO QUINTLA NAYARIT  
ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2017 Al 31/dic./2017

Usu: DELMURO

Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 26/abr./2018

hora de Impresión 12:00 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>								
CABILDO	\$11,866,766.08	\$1,177,963.96	\$13,044,730.04	\$13,044,730.04	\$13,044,730.04	\$13,041,704.44	\$13,027,187.70	\$0.00
DESPACHO DEL PRESIDENTE	\$6,811,139.93	\$1,460,449.23	\$8,271,589.16	\$8,271,589.16	\$8,271,589.16	\$8,263,294.87	\$8,265,244.07	\$0.00
SINDICATURA MUNICIPAL	\$2,494,177.27	\$959,403.58	\$3,453,580.85	\$3,453,580.85	\$3,453,580.85	\$3,447,311.57	\$3,447,311.57	\$0.00
SECRETARÍA DEL AYUNTAMIENTO	\$22,424,088.97	-\$1,949,902.66	\$20,474,186.31	\$20,474,186.31	\$20,474,186.31	\$20,360,026.13	\$20,360,026.13	\$0.00
CONTRALORÍA MUNICIPAL	\$1,500,630.80	\$205,922.56	\$1,706,553.36	\$1,706,553.36	\$1,706,553.36	\$1,701,149.88	\$1,701,149.88	\$0.00
TESORERÍA	\$110,276,959.40	\$21,693,266.66	\$131,970,226.06	\$111,439,024.68	\$111,439,024.68	\$109,766,249.24	\$109,767,716.74	\$20,531,201.38
DIRECCIÓN DE SEGURIDAD PÚBLICA	\$32,254,440.21	\$5,613,105.10	\$37,867,545.31	\$36,358,548.44	\$36,358,548.44	\$35,152,337.90	\$35,147,732.44	\$1,508,996.87
DIRECCIÓN DE PLANEACION Y DESARROLLO MUNICIPAL	\$46,905,830.56	\$8,903,999.51	\$55,809,830.07	\$55,809,830.07	\$55,809,830.07	\$48,957,169.12	\$48,954,316.92	\$0.00
DIRECCIÓN DE DESARROLLO URBANO	\$30,382,691.56	\$4,877,972.78	\$35,260,664.34	\$35,260,664.34	\$35,260,664.34	\$34,627,213.17	\$34,618,405.36	\$0.00
DIRECCIÓN DE SANIDAD Y SALUBRIDAD MUNICIPAL	\$1,783,032.97	-\$301,738.28	\$1,481,294.69	\$1,481,294.69	\$1,481,294.69	\$1,475,230.68	\$1,475,230.68	\$0.00
DIRECCIÓN DE EDUCACIÓN Y CULTURA	\$3,848,389.40	\$4,281,156.04	\$8,129,545.44	\$8,129,545.44	\$8,129,545.44	\$8,123,579.44	\$8,123,579.44	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$270,548,147.15</b>	<b>\$46,921,598.48</b>	<b>\$317,469,745.63</b>	<b>\$295,429,547.38</b>	<b>\$295,429,547.38</b>	<b>\$284,915,266.44</b>	<b>\$284,887,900.93</b>	<b>\$22,040,198.25</b>
<b>Total Final</b>	<b>\$270,548,147.15</b>	<b>\$46,921,598.48</b>	<b>\$317,469,745.63</b>	<b>\$295,429,547.38</b>	<b>\$295,429,547.38</b>	<b>\$284,915,266.44</b>	<b>\$284,887,900.93</b>	<b>\$22,040,198.25</b>