

EJERCICIO DEL PRESUPUESTO		EGRESOS APROBADO 1	AMPLIACIONES / REDUCCIONES 2	EGRESOS MODIFICADO 3 = (1 + 2)	EGRESOS COMPROMETIDO 4	EGRESOS DEVENGADO 5	EGRESOS EJERCIDO 6	PAGADO 7	SUBEJERCICIO 8 = (3 - 5)
111	LEGISLACIÓN	\$18,723,316.68	\$0.00	\$18,723,316.68	\$3,835,297.82	\$3,835,297.82	\$3,829,816.82	\$3,829,816.82	\$14,888,018.86
112	FISCALIZACIÓN	\$2,999,787.88	\$0.00	\$2,999,787.88	\$785,083.52	\$785,083.52	\$783,808.26	\$685,847.38	\$2,214,704.36
121	IMPARTICIÓN DE JUSTICIA	\$91,767.82	\$0.00	\$91,767.82	\$0.00	\$0.00	\$0.00	\$0.00	\$91,767.82
124	DERECHOS HUMANOS	\$315,733.11	\$0.00	\$315,733.11	\$63,242.34	\$63,242.34	\$63,242.34	\$63,242.34	\$252,490.77
131	PRESIDENCIA / GUBERNATURA	\$4,469,543.57	\$0.00	\$4,469,543.57	\$893,546.14	\$892,256.65	\$880,017.66	\$828,421.70	\$3,577,286.92
134	FUNCIÓN PÚBLICA	\$22,892,891.94	\$0.00	\$22,892,891.94	\$3,682,677.25	\$3,662,968.42	\$2,940,890.94	\$2,801,802.10	\$19,229,923.52
135	ASUNTOS JURÍDICOS	\$4,690,764.61	\$0.00	\$4,690,764.61	\$957,686.59	\$957,686.59	\$953,469.71	\$906,965.81	\$3,733,078.02
137	POBLACIÓN	\$4,471,179.10	\$0.00	\$4,471,179.10	\$1,570,650.50	\$1,570,650.50	\$1,514,176.51	\$1,231,855.27	\$2,900,528.60
152	ASUNTOS HACENDARIOS	\$6,148,817.23	\$0.00	\$6,148,817.23	\$1,591,520.20	\$1,590,114.95	\$1,562,435.66	\$1,400,320.00	\$4,558,702.28
171	POLICÍA	\$33,971,149.71	\$0.00	\$33,971,149.71	\$9,664,805.06	\$9,612,864.65	\$9,238,443.78	\$9,094,446.54	\$24,358,285.06
172	PROTECCIÓN CIVIL	\$2,498,199.44	\$0.00	\$2,498,199.44	\$698,398.05	\$685,164.80	\$614,957.00	\$594,309.02	\$1,813,034.64
181	SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	\$26,988,817.38	\$0.00	\$26,988,817.38	\$7,435,520.53	\$7,435,487.96	\$7,326,421.78	\$6,737,533.88	\$19,553,329.42
183	SERVICIOS DE COMUNICACIÓN Y MEDIOS	\$5,949,006.57	\$0.00	\$5,949,006.57	\$888,844.56	\$887,822.56	\$650,903.11	\$602,919.65	\$5,061,184.01
184	ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL	\$3,190,757.74	\$0.00	\$3,190,757.74	\$858,350.26	\$858,350.26	\$857,975.56	\$732,157.08	\$2,332,407.48
185	OTROS	\$151,758,101.54	\$0.00	\$151,758,101.54	\$36,453,847.90	\$36,453,847.90	\$36,393,410.80	\$36,264,176.56	\$115,304,253.64

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211	ORDENACIÓN DE DESECHOS	\$15,254,163.10	\$0.00	\$15,254,163.10	\$5,174,650.17	\$5,148,497.31	\$4,123,499.10	\$3,720,450.02	\$10,105,665.79
221	URBANIZACIÓN	\$104,258,846.26	\$24,184,982.75	\$128,443,829.01	\$27,005,278.17	\$26,999,888.15	\$26,970,373.49	\$26,547,808.99	\$101,443,940.86
224	ALUMBRADO PÚBLICO	\$2,649,958.13	\$0.00	\$2,649,958.13	\$500,861.08	\$525,414.79	\$446,021.17	\$383,720.91	\$2,124,543.34
226	SERVICIOS COMUNALES	\$9,504,232.41	\$0.00	\$9,504,232.41	\$3,014,309.40	\$3,007,767.95	\$2,871,855.77	\$2,499,604.15	\$6,496,464.46
231	PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD	\$9,731,338.07	\$0.00	\$9,731,338.07	\$1,970,231.45	\$1,970,231.45	\$1,967,484.68	\$1,950,652.46	\$7,761,106.62
235	PROTECCIÓN SOCIAL EN SALUD	\$0.00	\$0.00	\$0.00	\$193,008.80	\$193,008.80	\$193,008.80	\$158,493.70	\$-193,008.80
241	DEPORTE Y RECREACIÓN	\$24,213,754.09	\$0.00	\$24,213,754.09	\$6,314,934.03	\$6,347,858.63	\$6,088,790.98	\$5,610,006.48	\$17,865,895.46
242	CULTURA	\$9,336,713.51	\$0.00	\$9,336,713.51	\$2,082,680.61	\$2,082,680.59	\$2,080,292.95	\$2,062,583.77	\$7,254,032.92
268	OTROS GRUPOS VULNERABLES	\$855,043.92	\$0.00	\$855,043.92	\$125,363.97	\$125,363.97	\$125,363.97	\$125,363.97	\$729,679.95
269	OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$3,723,132.28	\$0.00	\$3,723,132.28	\$140,157.26	\$140,157.26	\$139,617.26	\$139,617.26	\$3,582,975.02
321	AGROPECUARIA	\$2,420,913.39	\$0.00	\$2,420,913.39	\$568,861.11	\$568,861.11	\$568,861.11	\$568,861.11	\$1,852,052.28
323	ACUACULTURA, PESCA Y CAZA	\$332,817.60	\$0.00	\$332,817.60	\$49,556.00	\$49,556.00	\$49,556.00	\$49,556.00	\$283,261.60
371	TURISMO	\$1,020,132.51	\$0.00	\$1,020,132.51	\$200,377.80	\$199,611.30	\$196,748.31	\$165,230.75	\$820,521.21
TOTAL		\$472,460,879.59	\$24,184,982.75	\$496,645,862.34	\$116,719,740.57	\$116,649,736.23	\$113,431,443.52	\$109,755,763.72	\$379,996,126.11