

EJERCICIO DEL PRESUPUESTO		EGRESOS APROBADO 1	AMPLIACIONES / REDUCCIONES 2	EGRESOS MODIFICADO 3 = (1 + 2)	EGRESOS COMPROMETIDO 4	EGRESOS DEVENGADO 5	EGRESOS EJERCIDO 6	PAGADO 7	SUBEJERCICIO 8 = (3 - 5)
1	GASTO CORRIENTE	\$297,699,903.43	\$0.00	\$297,699,903.43	\$68,462,301.48	\$68,395,515.41	\$65,177,222.70	\$61,574,971.62	\$229,304,388.02
2	GASTO DE CAPITAL	\$95,619,662.40	\$24,184,982.75	\$119,804,645.15	\$24,184,982.75	\$24,181,764.48	\$24,181,764.48	\$24,181,764.48	\$95,622,880.67
3	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	\$31,844,009.02	\$0.00	\$31,844,009.02	\$12,758,721.71	\$12,758,721.71	\$12,758,721.71	\$12,685,292.99	\$19,085,287.31
4	PENSIONES Y JUBILACIONES	\$47,297,304.74	\$0.00	\$47,297,304.74	\$11,313,734.63	\$11,313,734.63	\$11,313,734.63	\$11,313,734.63	\$35,983,570.11
<b>TOTAL</b>		<b>\$472,460,879.59</b>	<b>\$24,184,982.75</b>	<b>\$496,645,862.34</b>	<b>\$116,719,740.57</b>	<b>\$116,649,736.23</b>	<b>\$113,431,443.52</b>	<b>\$109,755,763.72</b>	<b>\$379,996,126.11</b>