

H. XLII AYUNTAMIENTO DE SANTIAGO IXCUINTLA NAYARIT

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CON BASE EN LA CLASIFICACIÓN
FUNCIONAL



DEL PERIODO 01/01/2023 A 30/09/2023

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EJERCICIO DEL PRESUPUESTO		EGRESOS APROBADO 1	AMPLIACIONES / REDUCCIONES 2	EGRESOS MODIFICADO 3 = (1 + 2)	EGRESOS COMPROMETIDO 4	EGRESOS DEVENGADO 5	EGRESOS EJERCIDO 6	PAGADO 7	SUBEJERCICIO 8 = (3 - 7)
111	LEGISLACIÓN	\$9,653,210.72	\$-1,033,284.54	\$8,619,926.18	\$11,317,612.14	\$11,316,544.94	\$11,317,078.54	\$10,048,828.95	\$-1,428,902.77
112	FISCALIZACIÓN	\$2,053,558.26	\$235,832.98	\$2,289,391.24	\$2,315,519.85	\$2,299,580.18	\$2,292,454.09	\$1,762,069.68	\$527,321.56
121	IMPARTICIÓN DE JUSTICIA	\$1,801,580.48	\$-1,335,847.02	\$465,733.46	\$0.00	\$0.00	\$0.00	\$0.00	\$465,733.46
124	DERECHOS HUMANOS	\$178,111.42	\$40,797.92	\$218,909.34	\$229,920.60	\$229,983.71	\$229,983.71	\$193,986.89	\$24,922.45
131	PRESIDENCIA / GUBERNATURA	\$2,907,060.74	\$132,379.26	\$3,039,440.00	\$3,437,138.41	\$3,271,008.84	\$3,166,678.29	\$2,421,365.11	\$618,074.89
134	FUNCIÓN PÚBLICA	\$15,506,233.12	\$16,495,254.68	\$32,001,487.80	\$33,124,516.82	\$29,918,467.86	\$29,953,529.71	\$29,214,008.00	\$2,787,479.80
135	ASUNTOS JURÍDICOS	\$2,737,092.45	\$2,625,251.68	\$5,362,344.13	\$5,825,253.71	\$5,717,925.29	\$5,260,138.69	\$5,238,439.39	\$123,904.74
137	POBLACIÓN	\$4,044,197.97	\$961,275.30	\$5,005,473.27	\$5,181,266.72	\$4,721,910.15	\$4,773,768.87	\$5,207,638.19	\$-202,164.92
141	RELACIONES EXTERIORES	\$436,712.16	\$-307,649.54	\$129,062.62	\$0.00	\$0.00	\$0.00	\$0.00	\$129,062.62
152	ASUNTOS HACENDARIOS	\$5,554,247.38	\$-582,780.87	\$4,971,466.51	\$4,192,769.50	\$4,164,300.25	\$4,166,104.67	\$4,104,149.65	\$867,316.86
171	POLICÍA	\$19,150,256.81	\$6,987,579.92	\$26,137,836.73	\$23,816,887.46	\$23,795,795.10	\$23,285,675.92	\$22,979,628.23	\$3,158,208.50
172	PROTECCIÓN CIVIL	\$1,282,285.82	\$1,219,083.40	\$2,501,369.22	\$1,705,773.73	\$1,659,878.22	\$1,612,010.07	\$1,451,958.73	\$1,049,410.49
181	SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	\$23,346,837.52	\$1,618,086.00	\$24,964,923.52	\$23,882,803.54	\$23,310,964.77	\$23,347,106.32	\$22,133,272.78	\$2,831,650.74
183	SERVICIOS DE COMUNICACIÓN Y MEDIOS	\$2,690,497.14	\$1,145,294.19	\$3,835,791.33	\$4,487,276.55	\$4,168,311.45	\$3,939,664.23	\$3,819,972.34	\$15,818.99
184	ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL	\$2,397,524.47	\$95,321.85	\$2,492,846.32	\$2,334,564.99	\$2,324,874.01	\$2,324,618.81	\$1,830,411.88	\$662,434.44

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185	OTROS	\$171,500,517.70	\$-14,695,981.79	\$156,804,535.91	\$91,763,019.90	\$89,939,934.90	\$89,585,097.75	\$85,373,943.03	\$71,430,592.88
211	ORDENACIÓN DE DESECHOS	\$31,811,477.31	\$-14,977,357.92	\$16,834,119.39	\$15,103,676.25	\$13,374,881.48	\$12,004,004.18	\$12,406,520.05	\$4,427,599.34
221	URBANIZACIÓN	\$99,125,627.91	\$3,219,530.46	\$102,345,158.37	\$66,447,507.01	\$54,964,716.49	\$37,820,728.67	\$32,089,970.42	\$70,255,187.95
224	ALUMBRADO PÚBLICO	\$2,726,651.69	\$211,816.70	\$2,938,468.39	\$2,251,431.27	\$1,861,529.95	\$1,776,670.49	\$1,614,156.62	\$1,324,311.77
226	SERVICIOS COMUNALES	\$13,880,636.35	\$-357,797.64	\$13,522,838.71	\$8,965,858.37	\$8,692,158.01	\$8,785,055.29	\$7,078,256.45	\$6,444,582.26
231	PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD	\$3,374,425.46	\$560,461.10	\$3,934,886.56	\$5,039,455.02	\$5,010,879.79	\$5,014,696.19	\$4,394,301.13	\$-459,414.57
235	PROTECCIÓN SOCIAL EN SALUD	\$481,849.12	\$-20,075.13	\$461,773.99	\$680,920.78	\$680,920.78	\$680,920.78	\$367,919.07	\$93,854.92
241	DEPORTE Y RECREACIÓN	\$19,275,319.97	\$1,457,170.94	\$20,732,490.91	\$19,367,449.08	\$18,178,104.31	\$18,334,259.29	\$18,346,217.61	\$2,386,273.30
242	CULTURA	\$4,934,376.98	\$75,957.78	\$5,010,334.76	\$5,517,479.70	\$5,493,293.42	\$5,404,152.58	\$5,615,825.98	\$-605,491.22
268	OTROS GRUPOS VULNERABLES	\$875,958.45	\$387,900.34	\$1,263,858.79	\$993,883.31	\$960,327.02	\$968,582.62	\$554,674.12	\$709,184.67
269	OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$3,420,840.00	\$-726,317.99	\$2,694,522.01	\$918,204.68	\$918,204.68	\$918,204.68	\$455,098.42	\$2,239,423.59
321	AGROPECUARIA	\$2,466,202.95	\$-1,022,635.83	\$1,443,567.12	\$1,720,614.02	\$1,684,246.43	\$1,684,246.43	\$1,687,994.77	\$-244,427.65
323	ACUACULTURA, PESCA Y CAZA	\$508,073.31	\$-199,305.48	\$308,767.83	\$245,508.27	\$235,254.06	\$235,254.06	\$194,375.05	\$114,392.78
371	TURISMO	\$1,396,770.98	\$1,569,061.11	\$2,965,832.09	\$2,502,205.66	\$2,420,469.08	\$2,385,441.86	\$2,342,752.83	\$623,079.26
TOTAL		\$449,518,134.64	\$3,779,021.86	\$453,297,156.50	\$343,368,517.34	\$321,314,465.17	\$301,266,126.79	\$282,927,735.37	\$170,369,421.13