

DEL PERIODO 01/01/2023 A 30/06/2023

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EJERCICIO DEL PRESUPUESTO		EGRESOS APROBADO 1	AMPLIACIONES / REDUCCIONES 2	EGRESOS MODIFICADO 3 = (1 + 2)	EGRESOS COMPROMETIDO 4	EGRESOS DEVENGADO 5	EGRESOS EJERCIDO 6	PAGADO 7	SUBEJERCICIO 8 = (3 - 7)
111	LEGISLACIÓN	\$9,653,210.72	\$90,781.84	\$9,743,992.56	\$7,669,187.98	\$7,668,120.78	\$7,668,120.78	\$5,575,178.37	\$4,168,814.19
112	FISCALIZACIÓN	\$2,053,558.26	\$17,257.35	\$2,070,815.61	\$1,906,493.78	\$1,882,041.07	\$1,876,276.67	\$1,160,231.97	\$910,583.64
121	IMPARTICIÓN DE JUSTICIA	\$1,801,580.48	\$0.00	\$1,801,580.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,801,580.48
124	DERECHOS HUMANOS	\$178,111.42	\$0.00	\$178,111.42	\$212,301.39	\$212,301.39	\$212,301.39	\$130,276.55	\$47,834.87
131	PRESIDENCIA / GUBERNATURA	\$2,907,060.74	\$243,882.02	\$3,150,942.76	\$2,229,611.65	\$1,951,861.66	\$1,832,244.33	\$1,359,240.50	\$1,791,702.26
134	FUNCIÓN PÚBLICA	\$15,506,233.12	\$11,107,854.18	\$26,614,087.30	\$25,482,624.22	\$23,567,075.44	\$22,926,904.98	\$22,179,916.60	\$4,434,170.70
135	ASUNTOS JURÍDICOS	\$2,737,092.45	\$234,940.04	\$2,972,032.49	\$4,618,157.06	\$4,466,661.31	\$4,457,966.03	\$4,279,245.46	\$-1,307,212.97
137	POBLACIÓN	\$4,044,197.97	\$260,982.84	\$4,305,180.81	\$3,843,620.20	\$3,603,297.28	\$3,600,935.66	\$4,130,504.80	\$174,676.01
141	RELACIONES EXTERIORES	\$436,712.16	\$0.00	\$436,712.16	\$0.00	\$0.00	\$0.00	\$0.00	\$436,712.16
152	ASUNTOS HACENDARIOS	\$5,554,247.38	\$47,881.31	\$5,602,128.69	\$3,104,943.69	\$3,066,505.79	\$3,038,251.12	\$2,806,265.98	\$2,795,862.71
171	POLICÍA	\$19,150,256.81	\$1,858,318.84	\$21,008,575.65	\$16,539,750.30	\$16,434,205.31	\$15,339,541.86	\$14,969,426.83	\$6,039,148.82
172	PROTECCIÓN CIVIL	\$1,282,285.82	\$495,010.14	\$1,777,295.96	\$1,369,919.19	\$1,298,554.03	\$1,166,422.85	\$937,114.38	\$840,181.58
181	SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	\$23,346,837.52	\$2,878,696.33	\$26,225,533.85	\$18,152,037.03	\$17,831,081.33	\$17,759,846.78	\$15,297,636.26	\$10,927,897.59
183	SERVICIOS DE COMUNICACIÓN Y MEDIOS	\$2,690,497.14	\$709,871.86	\$3,400,369.00	\$3,046,913.53	\$2,863,228.28	\$2,731,823.10	\$2,465,948.71	\$934,420.29
184	ACCESO A LA INFORMACIÓN PÚBLICA GUBERNAMENTAL	\$2,397,524.47	\$7,259.81	\$2,404,784.28	\$1,937,910.17	\$1,922,936.77	\$1,922,936.77	\$1,222,371.90	\$1,182,412.38



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185 OTROS	\$171,500,517.70	-\$7,876,037.25	\$163,624,480.45	\$63,632,042.18	\$61,079,723.18	\$60,683,029.91	\$56,220,473.79	\$107,404,006.66
211 ORDENACIÓN DE DESECHOS	\$31,811,477.31	-\$11,497,730.61	\$20,313,746.70	\$10,192,261.60	\$7,591,447.89	\$6,888,870.07	\$6,898,250.06	\$13,415,496.64
221 URBANIZACIÓN	\$99,125,627.91	\$3,905,503.37	\$103,031,131.28	\$43,096,912.33	\$38,254,681.01	\$21,073,446.46	\$15,199,913.67	\$87,831,217.61
224 ALUMBRADO PÚBLICO	\$2,726,651.69	\$46,075.92	\$2,772,727.61	\$1,599,424.68	\$1,050,940.67	\$967,395.96	\$834,017.18	\$1,938,710.43
226 SERVICIOS COMUNALES	\$13,880,636.35	\$455,830.85	\$14,336,467.20	\$6,228,112.60	\$6,080,380.80	\$5,777,039.66	\$4,293,866.63	\$10,042,600.57
231 PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD	\$3,374,425.46	\$20,729.48	\$3,395,154.94	\$3,516,750.07	\$3,477,232.95	\$3,469,142.85	\$2,749,279.61	\$645,875.33
235 PROTECCIÓN SOCIAL EN SALUD	\$481,849.12	\$0.00	\$481,849.12	\$305,311.43	\$305,311.43	\$305,311.43	\$237,175.47	\$244,673.65
241 DEPORTE Y RECREACIÓN	\$19,275,319.97	\$466,358.15	\$19,741,678.12	\$14,936,978.05	\$13,665,698.16	\$13,548,023.52	\$13,031,109.26	\$6,710,568.86
242 CULTURA	\$4,934,376.98	\$68,331.54	\$5,002,708.52	\$3,837,326.84	\$3,833,862.04	\$3,801,738.46	\$3,566,494.41	\$1,436,214.11
268 OTROS GRUPOS VULNERABLES	\$875,958.45	\$50,301.87	\$926,260.32	\$1,083,840.45	\$1,043,498.39	\$1,020,682.39	\$379,035.59	\$547,224.73
269 OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL	\$3,420,840.00	\$179,553.51	\$3,600,393.51	\$374,522.01	\$374,522.01	\$374,522.01	\$288,377.82	\$3,312,015.69
321 AGROPECUARIA	\$2,466,202.95	\$4,312.75	\$2,470,515.70	\$1,136,778.33	\$1,083,402.24	\$1,083,402.24	\$1,091,959.96	\$1,378,555.74
323 ACUACULTURA, PESCA Y CAZA	\$508,073.31	\$0.00	\$508,073.31	\$196,955.75	\$181,293.95	\$181,293.95	\$129,976.54	\$378,096.77
371 TURISMO	\$1,396,770.98	\$3,055.72	\$1,399,826.70	\$2,365,415.46	\$2,269,890.59	\$2,265,429.57	\$2,160,126.56	-\$760,299.86
TOTAL	\$449,518,134.64	\$3,779,021.86	\$453,297,156.50	\$242,616,101.97	\$227,059,755.75	\$205,972,900.80	\$183,593,414.86	\$269,703,741.64