

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
111 Legislación	\$9,653,210.72	\$90,781.84	\$9,743,992.56	\$3,805,492.37	\$3,805,492.37	\$3,805,492.37	\$1,513,396.72	\$8,230,595.84
112 Fiscalización	\$2,053,558.26	\$17,257.35	\$2,070,815.61	\$699,930.10	\$691,234.10	\$690,795.10	\$502,663.27	\$1,568,152.34
121 Impartición de Justicia	\$1,801,580.48	\$0.00	\$1,801,580.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,801,580.48
124 Derechos Humanos	\$178,111.42	\$0.00	\$178,111.42	\$70,269.27	\$70,269.27	\$70,269.27	\$59,728.88	\$118,382.54
131 Presidencia / Gubernatura	\$2,907,060.74	\$243,882.02	\$3,150,942.76	\$1,107,062.85	\$1,009,725.77	\$981,340.25	\$500,753.11	\$2,650,189.65
134 Función Pública	\$15,506,233.12	\$11,107,854.18	\$26,614,087.30	\$15,270,601.36	\$15,217,041.75	\$14,973,844.21	\$13,237,786.50	\$13,376,300.80
135 Asuntos Jurídicos	\$2,737,092.45	\$234,940.04	\$2,972,032.49	\$1,147,273.22	\$1,083,491.05	\$1,080,734.25	\$934,420.04	\$2,037,612.45
137 Población	\$4,044,197.97	\$260,982.84	\$4,305,180.81	\$1,558,258.19	\$1,553,534.69	\$1,552,516.19	\$1,351,342.16	\$2,953,838.65
141 Relaciones Exteriores	\$436,712.16	\$0.00	\$436,712.16	\$0.00	\$0.00	\$0.00	\$0.00	\$436,712.16
152 Asuntos Hacendarios	\$5,554,247.38	\$47,881.31	\$5,602,128.69	\$1,642,530.57	\$1,641,194.17	\$1,630,201.60	\$1,220,895.89	\$4,381,232.80
171 Policía	\$19,150,256.81	\$1,858,318.84	\$21,008,575.65	\$8,342,115.68	\$8,315,582.76	\$7,321,274.73	\$6,998,322.82	\$14,010,252.83
172 Protección Civil	\$1,282,285.82	\$495,010.14	\$1,777,295.96	\$566,156.14	\$538,326.56	\$431,230.28	\$198,547.47	\$1,578,748.49
181 Servicios Registrales, Administrativos y Patrimoniales	\$23,346,837.52	\$2,878,696.33	\$26,225,533.85	\$9,812,338.32	\$9,764,255.05	\$9,692,721.16	\$8,121,862.23	\$18,103,671.62
183 Servicios de Comunicación y Medios	\$2,690,497.14	\$709,871.86	\$3,400,369.00	\$1,530,222.44	\$1,529,028.18	\$1,496,691.64	\$1,231,635.97	\$2,168,733.03
184 Acceso a la Información Pública Gubernamental	\$2,397,524.47	\$7,259.81	\$2,404,784.28	\$749,763.71	\$745,462.31	\$744,543.71	\$547,308.01	\$1,857,476.27
185 Otros	\$171,500,517.70	-\$7,876,037.25	\$163,624,480.45	\$25,435,412.34	\$24,341,561.34	\$24,341,561.34	\$17,958,722.35	\$145,665,758.10
211 Ordenación de Desechos	\$31,811,477.31	-\$11,497,730.61	\$20,313,746.70	\$4,743,222.55	\$3,922,109.85	\$3,462,880.23	\$2,515,663.72	\$17,798,082.98
221 Urbanización	\$99,125,627.91	\$126,481.51	\$99,252,109.42	\$6,555,444.53	\$6,555,444.53	\$6,555,444.53	\$5,810,775.43	\$93,441,333.99
224 Alumbrado Público	\$2,726,651.69	\$46,075.92	\$2,772,727.61	\$819,853.99	\$610,954.19	\$583,741.77	\$244,506.63	\$2,528,220.98
226 Servicios Comunales	\$13,880,636.35	\$455,830.85	\$14,336,467.20	\$2,745,016.22	\$2,709,965.47	\$2,536,283.00	\$1,600,889.18	\$12,735,578.02
231 Prestación de Servicios de Salud a la Comunidad	\$3,374,425.46	\$20,729.48	\$3,395,154.94	\$1,389,442.31	\$1,368,999.13	\$1,367,518.31	\$1,135,583.25	\$2,259,571.69
235 Protección Social en Salud	\$481,849.12	\$0.00	\$481,849.12	\$167,092.62	\$167,092.62	\$167,092.62	\$100,334.31	\$381,514.81
241 Deporte y Recreación	\$19,275,319.97	\$466,358.15	\$19,741,678.12	\$5,276,738.70	\$5,137,300.55	\$5,116,394.45	\$3,993,247.89	\$15,748,430.23
242 Cultura	\$4,934,376.98	\$68,331.54	\$5,002,708.52	\$1,729,781.12	\$1,728,412.94	\$1,728,215.12	\$1,511,464.97	\$3,491,243.55
268 Otros Grupos Vulnerables	\$875,958.45	\$50,301.87	\$926,260.32	\$202,317.52	\$199,185.52	\$175,499.37	\$153,656.86	\$772,603.46
269 Otros de Seguridad Social y Asistencia Social	\$3,420,840.00	\$179,553.51	\$3,600,393.51	\$179,553.51	\$179,553.51	\$179,553.51	\$115,578.01	\$3,484,815.50
321 Agropecuaria	\$2,466,202.95	\$4,312.75	\$2,470,515.70	\$574,602.85	\$555,245.35	\$555,245.35	\$464,192.95	\$2,006,322.75
323 Acuacultura, Pesca y Caza	\$508,073.31	\$0.00	\$508,073.31	\$74,961.19	\$69,741.19	\$69,741.19	\$59,506.68	\$448,566.63
371 Turismo	\$1,396,770.98	\$3,055.72	\$1,399,826.70	\$243,365.32	\$205,209.22	\$201,020.32	\$175,781.78	\$1,224,044.92
<b>TOTAL</b>	<b>\$449,518,134.64</b>	<b>-\$0.00</b>	<b>\$449,518,134.64</b>	<b>\$96,438,818.99</b>	<b>\$93,715,413.44</b>	<b>\$91,511,845.87</b>	<b>\$72,258,567.08</b>	<b>\$377,259,567.56</b>