

H. XLII AYUNTAMIENTO DE SANTIAGO IXCUINTLA NAYARIT

GASTO POR CATEGORÍA PROGRAMÁTICA



DEL PERIODO 01/01/2023 A 30/09/2023

PÁGINA

1 DE 1

CONCEPTO	EGRESOS APROBADO 1	AMPLIACIONES / REDUCCIONES 2	EGRESOS MODIFICADO 3 = (1 + 2)	EGRESOS COMPROMETIDO 4	EGRESOS DEVENGADO 5	EGRESOS EJERCIDO 6	PAGADO 7	SUBEJERCICIO 8 = (3 - 7)
PROGRAMAS	\$449,518,134.64	\$3,779,021.86	\$453,297,156.50	\$343,368,517.34	\$321,314,465.17	\$301,266,126.79	\$282,927,735.37	\$170,369,421.13
SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$72,010,510.25	\$-10,417,548.86	\$61,592,961.39	\$33,025,157.24	\$31,204,682.24	\$30,894,133.24	\$30,894,133.24	\$30,698,828.15
SUJETOS A REGLAS DE OPERACIÓN	\$72,010,510.25	\$-10,417,548.86	\$61,592,961.39	\$33,025,157.24	\$31,204,682.24	\$30,894,133.24	\$30,894,133.24	\$30,698,828.15
OTROS SUBSIDIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESEMPEÑO DE LAS FUNCIONES	\$243,260,992.61	\$-2,998,760.84	\$240,262,231.77	\$197,276,712.26	\$190,977,284.08	\$187,963,876.10	\$177,141,918.15	\$63,120,313.62
PRESTACIÓN DE SERVICIOS PÚBLICOS	\$101,404,982.41	\$-5,982,477.29	\$95,422,505.12	\$85,055,875.53	\$80,596,655.64	\$78,310,507.11	\$74,605,671.29	\$20,816,833.83
PROVISIÓN DE BIENES PÚBLICOS	\$98,730,944.15	\$-4,339,264.24	\$94,391,679.91	\$57,846,810.25	\$57,846,810.25	\$57,818,375.53	\$53,767,813.97	\$40,623,865.94
PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS	\$6,174,764.54	\$1,553,594.46	\$7,728,359.00	\$8,577,453.74	\$8,082,668.09	\$7,749,435.12	\$6,591,884.60	\$1,136,474.40
PROMOCIÓN Y FOMENTO	\$20,580,087.70	\$5,435,887.16	\$26,015,974.86	\$26,350,726.92	\$25,177,236.32	\$25,273,283.40	\$25,242,878.63	\$773,096.23
RÉGULACIÓN Y SUPERVISIÓN	\$14,568,633.33	\$1,669,346.09	\$16,237,979.42	\$19,445,845.82	\$19,273,913.78	\$18,812,274.94	\$16,933,669.66	\$-695,690.24
FUNCIONES DE LAS FUERZAS ARMADAS (ÚNICAMENTE GOBIERNO FEDERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ESPECÍFICOS	\$1,801,580.48	\$-1,335,847.02	\$465,733.46	\$0.00	\$0.00	\$0.00	\$0.00	\$465,733.46
PROYECTOS DE INVERSIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRATIVOS Y DE APOYO	\$36,622,398.90	\$14,097,973.24	\$50,720,372.14	\$48,350,699.77	\$45,885,003.69	\$46,300,224.27	\$44,063,771.01	\$6,656,601.13
APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL	\$33,871,912.49	\$13,732,620.42	\$47,604,532.91	\$45,204,644.27	\$42,770,230.16	\$43,192,704.43	\$41,715,849.39	\$5,888,683.52
APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN	\$2,750,486.41	\$365,352.82	\$3,115,839.23	\$3,146,055.50	\$3,114,773.53	\$3,107,519.84	\$2,347,921.62	\$767,917.61
OPERACIONES AJENAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPROMISOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBLIGACIONES DE CUMPLIMIENTO DE RESOLUCIÓN JURISDICCIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESASTRES NATURALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OBLIGACIONES	\$97,624,232.88	\$3,097,358.32	\$100,721,591.20	\$64,715,948.07	\$53,247,495.16	\$36,107,893.18	\$30,827,912.97	\$69,893,678.23
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES A FONDOS DE ESTABILIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES A FONDOS DE INVERSIÓN Y REESTRUCTURA DE PENSIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMAS DE GASTO FEDERALIZADO (GOBIERNO FEDERAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTO FEDERALIZADO	\$97,624,232.88	\$3,097,358.32	\$100,721,591.20	\$64,715,948.07	\$53,247,495.16	\$36,107,893.18	\$30,827,912.97	\$69,893,678.23
PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO FINANCIERO, DEUDA O APOYOS A DEUDORES Y AHORRADORES DE LA BANCA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$449,518,134.64	\$3,779,021.86	\$453,297,156.50	\$343,368,517.34	\$321,314,465.17	\$301,266,126.79	\$282,927,735.37	\$170,369,421.13