MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT Calendario Mensual del Presupuesto de Egresos para el Ejercicio Fiscal 2023 Estructura Aprobada por el CONAC		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		**$449,518,134.64**	$37,459,844.55	$37,459,844.55	$37,459,844.55	$37,459,844.55	$37,459,844.55	$37,459,844.55	$37,459,844.55	$37,459,844.55	$37,459,844.55	$37,459,844.55	$37,459,844.55	$37,459,844.55
10000	SERVICIOS PERSONALES, QUE SEAN OBJETO DE TRASPASO DE ESTOS RECURSOS.	$142,007,226.01	$11,833,935.50	$11,833,935.50	$11,833,935.50	$11,833,935.50	$11,833,935.50	$11,833,935.50	$11,833,935.50	$11,833,935.50	$11,833,935.50	$11,833,935.50	$11,833,935.50	$11,833,935.50
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$58,583,215.43	$4,881,934.62	$4,881,934.62	$4,881,934.62	$4,881,934.62	$4,881,934.62	$4,881,934.62	$4,881,934.62	$4,881,934.62	$4,881,934.62	$4,881,934.62	$4,881,934.62	$4,881,934.62
11100	DIETAS	$6,553,304.64	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72
11101	DIETAS	$6,553,304.64	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72	$546,108.72
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$52,029,910.79	$4,335,825.90	$4,335,825.90	$4,335,825.90	$4,335,825.90	$4,335,825.90	$4,335,825.90	$4,335,825.90	$4,335,825.90	$4,335,825.90	$4,335,825.90	$4,335,825.90	$4,335,825.90
11301	SUELDOS AL PERSONAL DE BASE	$19,490,535.60	$1,624,211.30	$1,624,211.30	$1,624,211.30	$1,624,211.30	$1,624,211.30	$1,624,211.30	$1,624,211.30	$1,624,211.30	$1,624,211.30	$1,624,211.30	$1,624,211.30	$1,624,211.30
11302	SUELDOS AL PERSONAL DE CONFIANZA	$31,809,464.88	$2,650,788.74	$2,650,788.74	$2,650,788.74	$2,650,788.74	$2,650,788.74	$2,650,788.74	$2,650,788.74	$2,650,788.74	$2,650,788.74	$2,650,788.74	$2,650,788.74	$2,650,788.74
11304	NIVELACIONES SALARIALES	$17,604.72	$1,467.06	$1,467.06	$1,467.06	$1,467.06	$1,467.06	$1,467.06	$1,467.06	$1,467.06	$1,467.06	$1,467.06	$1,467.06	$1,467.06
11306	AJUSTE DE CALENDARIO	$712,305.59	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80
12000	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$6,893,089.80	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15
12200	SUELDOS BASE AL PERSONAL EVENTUAL	$6,893,089.80	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15	$574,424.15
12201	SUELDOS AL PERSONAL EVENTUAL	$6,322,185.60	$526,848.80	$526,848.80	$526,848.80	$526,848.80	$526,848.80	$526,848.80	$526,848.80	$526,848.80	$526,848.80	$526,848.80	$526,848.80	$526,848.80
12202	SUELDOS AL PERSONAL INTERINO	$570,904.20	$47,575.35	$47,575.35	$47,575.35	$47,575.35	$47,575.35	$47,575.35	$47,575.35	$47,575.35	$47,575.35	$47,575.35	$47,575.35	$47,575.35
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	$48,319,408.96	$4,026,617.41	$4,026,617.41	$4,026,617.41	$4,026,617.41	$4,026,617.41	$4,026,617.41	$4,026,617.41	$4,026,617.41	$4,026,617.41	$4,026,617.41	$4,026,617.41	$4,026,617.41
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	$965,307.00	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	$965,307.00	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25	$80,442.25
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	$31,137,640.48	$2,594,803.37	$2,594,803.37	$2,594,803.37	$2,594,803.37	$2,594,803.37	$2,594,803.37	$2,594,803.37	$2,594,803.37	$2,594,803.37	$2,594,803.37	$2,594,803.37	$2,594,803.37
13201	PRIMAS DE VACACIONES	$3,128,509.09	$260,709.09	$260,709.09	$260,709.09	$260,709.09	$260,709.09	$260,709.09	$260,709.09	$260,709.09	$260,709.09	$260,709.09	$260,709.09	$260,709.09
13203	GRATIFICACIÓN DE FIN DE AÑO	$27,296,825.80	$2,274,735.48	$2,274,735.48	$2,274,735.48	$2,274,735.48	$2,274,735.48	$2,274,735.48	$2,274,735.48	$2,274,735.48	$2,274,735.48	$2,274,735.48	$2,274,735.48	$2,274,735.48
13204	DÍAS DINÁMICOS	$712,305.59	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80	$59,358.80
13400	COMPENSACIONES	$16,216,461.48	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79
13401	COMPENSACIONES ORDINARIAS	$16,216,461.48	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79	$1,351,371.79
14000	SEGURIDAD SOCIAL	$14,040,000.00	$1,170,000.00	$1,170,000.00	$1,170,000.00	$1,170,000.00	$1,170,000.00	$1,170,000.00	$1,170,000.00	$1,170,000.00	$1,170,000.00	$1,170,000.00	$1,170,000.00	$1,170,000.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	$11,040,000.00	$920,000.00	$920,000.00	$920,000.00	$920,000.00	$920,000.00	$920,000.00	$920,000.00	$920,000.00	$920,000.00	$920,000.00	$920,000.00	$920,000.00
14102	APORTACIONES AL IMSS	$8,040,000.00	$670,000.00	$670,000.00	$670,000.00	$670,000.00	$670,000.00	$670,000.00	$670,000.00	$670,000.00	$670,000.00	$670,000.00	$670,000.00	$670,000.00
14105	APORTACIONES AL SEGURO DE CESANTÍA EN EDAD AVANZADA Y VEJEZ	$3,000,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00
14400	APORTACIONES PARA SEGUROS	$3,000,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00

14401	SEGURO DE VIDA	$3,000,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00	$250,000.00
15000	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	$14,171,511.82	$1,180,959.32	$1,180,959.32	$1,180,959.32	$1,180,959.32	$1,180,959.32	$1,180,959.32	$1,180,959.32	$1,180,959.32	$1,180,959.32	$1,180,959.32	$1,180,959.32	$1,180,959.32
15100	CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO	$4,791,390.00	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50
15101	CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL CIVIL	$4,791,390.00	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50	$399,282.50
15400	PRESTACIONES AL PERSONAL DE BASE	$9,380,121.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82
15401	PRESTACIONES AL PERSONAL DE CONFIANZA	$9,380,121.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82	$781,676.82
20000	MATERIALES Y SUMINISTROS	$31,693,237.67	$2,641,103.14	$2,641,103.14	$2,641,103.14	$2,641,103.14	$2,641,103.14	$2,641,103.14	$2,641,103.14	$2,641,103.14	$2,641,103.14	$2,641,103.14	$2,641,103.14	$2,641,103.14
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	$3,641,105.62	$303,425.47	$303,425.47	$303,425.47	$303,425.47	$303,425.47	$303,425.47	$303,425.47	$303,425.47	$303,425.47	$303,425.47	$303,425.47	$303,425.47
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$2,611,238.33	$217,603.19	$217,603.19	$217,603.19	$217,603.19	$217,603.19	$217,603.19	$217,603.19	$217,603.19	$217,603.19	$217,603.19	$217,603.19	$217,603.19
21101	MATERIALES PARA SERVICIO EN GENERAL	$18,686.44	$1,557.20	$1,557.20	$1,557.20	$1,557.20	$1,557.20	$1,557.20	$1,557.20	$1,557.20	$1,557.20	$1,557.20	$1,557.20	$1,557.20
21102	ARTÍCULOS Y MATERIAL DE OFICINA	$635,614.87	$52,967.91	$52,967.91	$52,967.91	$52,967.91	$52,967.91	$52,967.91	$52,967.91	$52,967.91	$52,967.91	$52,967.91	$52,967.91	$52,967.91
21103	MATERIALES DE FERRETERÍA PARA OFICINAS	$2,830.20	$235.85	$235.85	$235.85	$235.85	$235.85	$235.85	$235.85	$235.85	$235.85	$235.85	$235.85	$235.85
21104	MATERIAL PARA MANTENIMIENTO DE LA OFICINA	$1,066,544.60	$88,878.72	$88,878.72	$88,878.72	$88,878.72	$88,878.72	$88,878.72	$88,878.72	$88,878.72	$88,878.72	$88,878.72	$88,878.72	$88,878.72
21105	MATERIAL DE PINTURA Y DIBUJO PARA USO EN OFICINAS	$7,449.52	$620.79	$620.79	$620.79	$620.79	$620.79	$620.79	$620.79	$620.79	$620.79	$620.79	$620.79	$620.79
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICINAS	$870,905.20	$72,575.43	$72,575.43	$72,575.43	$72,575.43	$72,575.43	$72,575.43	$72,575.43	$72,575.43	$72,575.43	$72,575.43	$72,575.43	$72,575.43
21107	PIGMENTOS O COLORANTES PARA USO EN OFICINAS	$9,207.50	$767.29	$767.29	$767.29	$767.29	$767.29	$767.29	$767.29	$767.29	$767.29	$767.29	$767.29	$767.29
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	$20,899.26	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61
21201	MATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	$20,899.26	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61	$1,741.61
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y	$188,843.12	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93
21401	SUMINISTROS INFORMÁTICOS	$188,843.12	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93	$15,736.93
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$18,212.00	$1,517.67	$1,517.67	$1,517.67	$1,517.67	$1,517.67	$1,517.67	$1,517.67	$1,517.67	$1,517.67	$1,517.67	$1,517.67	$1,517.67
21502	ARTÍCULOS PARA SERVICIOS GENERALES	$2,552.00	$212.67	$212.67	$212.67	$212.67	$212.67	$212.67	$212.67	$212.67	$212.67	$212.67	$212.67	$212.67
21503	MATERIAL DE COMUNICACIÓN	$15,660.00	$1,305.00	$1,305.00	$1,305.00	$1,305.00	$1,305.00	$1,305.00	$1,305.00	$1,305.00	$1,305.00	$1,305.00	$1,305.00	$1,305.00
21600	MATERIAL DE LIMPIEZA	$801,912.91	$66,826.08	$66,826.08	$66,826.08	$66,826.08	$66,826.08	$66,826.08	$66,826.08	$66,826.08	$66,826.08	$66,826.08	$66,826.08	$66,826.08
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	$716,669.15	$59,722.43	$59,722.43	$59,722.43	$59,722.43	$59,722.43	$59,722.43	$59,722.43	$59,722.43	$59,722.43	$59,722.43	$59,722.43	$59,722.43
21602	PRODUCTOS DE PAPEL PARA LIMPIEZA	$81,142.00	$6,761.83	$6,761.83	$6,761.83	$6,761.83	$6,761.83	$6,761.83	$6,761.83	$6,761.83	$6,761.83	$6,761.83	$6,761.83	$6,761.83
21603	PRODUCTOS TEXTILES PARA LIMPIEZA	$4,101.76	$341.81	$341.81	$341.81	$341.81	$341.81	$341.81	$341.81	$341.81	$341.81	$341.81	$341.81	$341.81
22000	ALIMENTOS Y UTENSILIOS	$436,952.32	$36,412.69	$36,412.69	$36,412.69	$36,412.69	$36,412.69	$36,412.69	$36,412.69	$36,412.69	$36,412.69	$36,412.69	$36,412.69	$36,412.69
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$242,743.04	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	$242,743.04	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59	$20,228.59

22200	PRODUCTOS ALIMENTICIOS PARA ANIMALES	$185,600.00	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67
22202	GANADO EN PIE	$185,600.00	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67	$15,466.67
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$8,609.28	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	$8,609.28	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44	$717.44
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	$36,085.09	$3,007.09	$3,007.09	$3,007.09	$3,007.09	$3,007.09	$3,007.09	$3,007.09	$3,007.09	$3,007.09	$3,007.09	$3,007.09	$3,007.09
23100	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES ADQUIRIDOS COMO MATERIA PRIMA	$13,224.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00
23101	PRODUCTOS AGRÍCOLAS ADQUIRIDOS COMO MATERIA PRIMA	$13,224.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00	$1,102.00
23700	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE ADQUIRIDOS COMO MATERIA PRIMA	$21,019.20	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60
23705	PRODUCTOS DE PLÁSTICO Y POLIETILENO ADQUIRIDOS COMO MATERIA PRIMA	$21,019.20	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60	$1,751.60
23800	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALIZACIÓN	$1,841.89	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49
23802	PRODUCTOS DE PAPEL Y DE HULE ADQUIRIDOS PARA COMERCIALIZACIÓN	$1,841.89	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49	$153.49
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$6,294,025.88	$524,502.16	$524,502.16	$524,502.16	$524,502.16	$524,502.16	$524,502.16	$524,502.16	$524,502.16	$524,502.16	$524,502.16	$524,502.16	$524,502.16
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$4,608,552.40	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03
24201	CEMENTO Y PRODUCTOS DE CONCRETO	$4,608,552.40	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03	$384,046.03
24300	CAL, YESO Y PRODUCTOS DE YESO	$7,122.40	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53
24301	CAL, YESO Y PRODUCTOS DE YESO	$7,122.40	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53	$593.53
24500	VIDRIO Y PRODUCTOS DE VIDRIO	$13,499.61	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97
24503	PRODUCTOS DE VIDRIO Y CRISTAL	$13,499.61	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97	$1,124.97
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$620,090.76	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23
24601	ACCESORIOS Y MATERIAL ELÉCTRICO	$620,090.76	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23	$51,674.23
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$217,372.11	$18,114.34	$18,114.34	$18,114.34	$18,114.34	$18,114.34	$18,114.34	$18,114.34	$18,114.34	$18,114.34	$18,114.34	$18,114.34	$18,114.34
24701	ACCESORIOS Y MATERIAL ELÉCTRICO PARA LA CONSTRUCCIÓN	$42,595.20	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60
24702	MATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓN	$46,040.74	$3,836.73	$3,836.73	$3,836.73	$3,836.73	$3,836.73	$3,836.73	$3,836.73	$3,836.73	$3,836.73	$3,836.73	$3,836.73	$3,836.73
24703	PRODUCTOS MINERALES PARA LA CONSTRUCCIÓN	$88,484.45	$7,373.70	$7,373.70	$7,373.70	$7,373.70	$7,373.70	$7,373.70	$7,373.70	$7,373.70	$7,373.70	$7,373.70	$7,373.70	$7,373.70
24704	REFACCIONES Y ESTRUCTURAS PARA LA CONSTRUCCIÓN	$40,251.72	$3,354.31	$3,354.31	$3,354.31	$3,354.31	$3,354.31	$3,354.31	$3,354.31	$3,354.31	$3,354.31	$3,354.31	$3,354.31	$3,354.31
24800	MATERIALES COMPLEMENTARIOS	$127,449.01	$10,620.75	$10,620.75	$10,620.75	$10,620.75	$10,620.75	$10,620.75	$10,620.75	$10,620.75	$10,620.75	$10,620.75	$10,620.75	$10,620.75
24806	PRODUCTOS TEXTILES COMPLEMENTARIOS	$230.84	$19.24	$19.24	$19.24	$19.24	$19.24	$19.24	$19.24	$19.24	$19.24	$19.24	$19.24	$19.24
24807	PRODUCTOS DE PLÁSTICO, PVC Y SIMILARES PARA LA CONSTRUCCIÓN	$127,218.17	$10,601.51	$10,601.51	$10,601.51	$10,601.51	$10,601.51	$10,601.51	$10,601.51	$10,601.51	$10,601.51	$10,601.51	$10,601.51	$10,601.51
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	$699,939.59	$58,328.30	$58,328.30	$58,328.30	$58,328.30	$58,328.30	$58,328.30	$58,328.30	$58,328.30	$58,328.30	$58,328.30	$58,328.30	$58,328.30
24901	OTROS MATERIALES DE FERRETERÍA PARA CONSTRUCCIÓN Y REPARACIÓN	$433,735.39	$36,144.62	$36,144.62	$36,144.62	$36,144.62	$36,144.62	$36,144.62	$36,144.62	$36,144.62	$36,144.62	$36,144.62	$36,144.62	$36,144.62

24902	OTROS MATERIALES DE MANTENIMIENTO Y SEGURIDAD PARA CONSTRUCCIÓN Y	$189,805.00	$15,817.08	$15,817.08	$15,817.08	$15,817.08	$15,817.08	$15,817.08	$15,817.08	$15,817.08	$15,817.08	$15,817.08	$15,817.08	$15,817.08
24903	OTROS PRODUCTOS MINERALES PARA CONSTRUCCIÓN Y REPARACIÓN	$76,399.20	$6,366.60	$6,366.60	$6,366.60	$6,366.60	$6,366.60	$6,366.60	$6,366.60	$6,366.60	$6,366.60	$6,366.60	$6,366.60	$6,366.60
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	$818,114.57	$68,176.21	$68,176.21	$68,176.21	$68,176.21	$68,176.21	$68,176.21	$68,176.21	$68,176.21	$68,176.21	$68,176.21	$68,176.21	$68,176.21
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	$140,313.60	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80
25201	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	$140,313.60	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80	$11,692.80
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$41,322.22	$3,443.52	$3,443.52	$3,443.52	$3,443.52	$3,443.52	$3,443.52	$3,443.52	$3,443.52	$3,443.52	$3,443.52	$3,443.52	$3,443.52
25301	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLICACIÓN HUMANA	$11,164.54	$930.38	$930.38	$930.38	$930.38	$930.38	$930.38	$930.38	$930.38	$930.38	$930.38	$930.38	$930.38
25303	MEDICINAS Y PRODUCTOS FARMACÉUTICOS DE APLICACIÓN ANIMAL	$30,157.68	$2,513.14	$2,513.14	$2,513.14	$2,513.14	$2,513.14	$2,513.14	$2,513.14	$2,513.14	$2,513.14	$2,513.14	$2,513.14	$2,513.14
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS	$408,878.66	$34,073.22	$34,073.22	$34,073.22	$34,073.22	$34,073.22	$34,073.22	$34,073.22	$34,073.22	$34,073.22	$34,073.22	$34,073.22	$34,073.22
25401	ARTÍCULOS PARA SERVICIOS GENERALES EN EL ÁREA MÉDICA	$8,848.48	$737.37	$737.37	$737.37	$737.37	$737.37	$737.37	$737.37	$737.37	$737.37	$737.37	$737.37	$737.37
25402	MATERIAL QUIRÚRGICO Y DE LABORATORIO DE USO EN EL ÁREA MÉDICA	$5,855.68	$487.97	$487.97	$487.97	$487.97	$487.97	$487.97	$487.97	$487.97	$487.97	$487.97	$487.97	$487.97
25404	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICOS DE APLICACIÓN ANIMAL	$394,174.50	$32,847.88	$32,847.88	$32,847.88	$32,847.88	$32,847.88	$32,847.88	$32,847.88	$32,847.88	$32,847.88	$32,847.88	$32,847.88	$32,847.88
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	$163,945.96	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16
25601	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	$163,945.96	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16	$13,662.16
25900	OTROS PRODUCTOS QUÍMICOS	$63,654.13	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51
25901	OTRAS SUBSTANCIAS Y PRODUCTOS QUÍMICOS	$63,654.13	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51	$5,304.51
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$15,414,451.15	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$15,414,451.15	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60	$1,284,537.60
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$6,558,905.59	$546,575.47	$546,575.47	$546,575.47	$546,575.47	$546,575.47	$546,575.47	$546,575.47	$546,575.47	$546,575.47	$546,575.47	$546,575.47	$546,575.47
26102	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	$8,855,545.56	$737,962.13	$737,962.13	$737,962.13	$737,962.13	$737,962.13	$737,962.13	$737,962.13	$737,962.13	$737,962.13	$737,962.13	$737,962.13	$737,962.13
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$899,266.66	$74,938.89	$74,938.89	$74,938.89	$74,938.89	$74,938.89	$74,938.89	$74,938.89	$74,938.89	$74,938.89	$74,938.89	$74,938.89	$74,938.89
27100	VESTUARIO Y UNIFORMES	$346,817.96	$28,901.50	$28,901.50	$28,901.50	$28,901.50	$28,901.50	$28,901.50	$28,901.50	$28,901.50	$28,901.50	$28,901.50	$28,901.50	$28,901.50
27101	ARTÍCULOS PARA SERVICIOS GENERALES	$199,811.16	$16,650.93	$16,650.93	$16,650.93	$16,650.93	$16,650.93	$16,650.93	$16,650.93	$16,650.93	$16,650.93	$16,650.93	$16,650.93	$16,650.93
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO Y UNIFORMES	$147,006.80	$12,250.57	$12,250.57	$12,250.57	$12,250.57	$12,250.57	$12,250.57	$12,250.57	$12,250.57	$12,250.57	$12,250.57	$12,250.57	$12,250.57
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	$247,597.36	$20,633.11	$20,633.11	$20,633.11	$20,633.11	$20,633.11	$20,633.11	$20,633.11	$20,633.11	$20,633.11	$20,633.11	$20,633.11	$20,633.11
27201	ARTÍCULOS PARA SERVICIOS GENERALES PARA SEGURIDAD Y PROTECCIÓN	$171,802.96	$14,316.91	$14,316.91	$14,316.91	$14,316.91	$14,316.91	$14,316.91	$14,316.91	$14,316.91	$14,316.91	$14,316.91	$14,316.91	$14,316.91
27202	ARTÍCULOS PARA SEGURIDAD Y PROTECCIÓN PERSONAL	$33,199.20	$2,766.60	$2,766.60	$2,766.60	$2,766.60	$2,766.60	$2,766.60	$2,766.60	$2,766.60	$2,766.60	$2,766.60	$2,766.60	$2,766.60
27205	PRODUCTOS DE PAPEL Y DE HULE PARA SEGURIDAD Y PROTECCIÓN PERSONAL	$42,595.20	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60	$3,549.60
27300	ARTÍCULOS DEPORTIVOS	$152,984.14	$12,748.68	$12,748.68	$12,748.68	$12,748.68	$12,748.68	$12,748.68	$12,748.68	$12,748.68	$12,748.68	$12,748.68	$12,748.68	$12,748.68
27301	ARTÍCULOS DEPORTIVOS Y DE CAMPAÑA	$12,907.32	$1,075.61	$1,075.61	$1,075.61	$1,075.61	$1,075.61	$1,075.61	$1,075.61	$1,075.61	$1,075.61	$1,075.61	$1,075.61	$1,075.61

27302	ARTÍCULOS PARA SERVICIOS GENERALES UTILIZADOS EN ACTIVIDADES DEPORTIVAS	$140,076.82	$11,673.07	$11,673.07	$11,673.07	$11,673.07	$11,673.07	$11,673.07	$11,673.07	$11,673.07	$11,673.07	$11,673.07	$11,673.07	$11,673.07
27500	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS DE VESTIR	$151,867.20	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60
27503	OTROS PRODUCTOS TEXTILES	$151,867.20	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60	$12,655.60
28000	MATERIALES Y SUMINISTROS PARA SEGURIDAD	$114,400.24	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35
28200	MATERIALES DE SEGURIDAD PÚBLICA	$114,400.24	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35
28201	MATERIALES Y ACCESORIOS PARA SEGURIDAD PÚBLICA	$114,400.24	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35	$9,533.35
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$4,038,836.14	$336,569.68	$336,569.68	$336,569.68	$336,569.68	$336,569.68	$336,569.68	$336,569.68	$336,569.68	$336,569.68	$336,569.68	$336,569.68	$336,569.68
29100	HERRAMIENTAS MENORES	$302,797.99	$25,233.17	$25,233.17	$25,233.17	$25,233.17	$25,233.17	$25,233.17	$25,233.17	$25,233.17	$25,233.17	$25,233.17	$25,233.17	$25,233.17
29101	ACCESORIOS Y MATERIALES MENORES	$229,919.09	$19,159.92	$19,159.92	$19,159.92	$19,159.92	$19,159.92	$19,159.92	$19,159.92	$19,159.92	$19,159.92	$19,159.92	$19,159.92	$19,159.92
29102	APARATOS E INSTRUMENTOS MENORES	$14,281.92	$1,190.16	$1,190.16	$1,190.16	$1,190.16	$1,190.16	$1,190.16	$1,190.16	$1,190.16	$1,190.16	$1,190.16	$1,190.16	$1,190.16
29106	ARTÍCULOS MENORES PARA SERVICIOS GENERALES	$3,405.76	$283.81	$283.81	$283.81	$283.81	$283.81	$283.81	$283.81	$283.81	$283.81	$283.81	$283.81	$283.81
29107	EQUIPOS Y MATERIALES MENORES DE MANTENIMIENTO Y SEGURIDAD	$55,191.22	$4,599.27	$4,599.27	$4,599.27	$4,599.27	$4,599.27	$4,599.27	$4,599.27	$4,599.27	$4,599.27	$4,599.27	$4,599.27	$4,599.27
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$28,019.98	$2,335.00	$2,335.00	$2,335.00	$2,335.00	$2,335.00	$2,335.00	$2,335.00	$2,335.00	$2,335.00	$2,335.00	$2,335.00	$2,335.00
29201	ARTÍCULOS MENORES PARA SERVICIOS GENERALES EN EDIFICIOS	$6,414.80	$534.57	$534.57	$534.57	$534.57	$534.57	$534.57	$534.57	$534.57	$534.57	$534.57	$534.57	$534.57
29202	MATERIAL MENOR DE FERRETERÍA PARA USO EN EDIFICIOS	$21,605.18	$1,800.43	$1,800.43	$1,800.43	$1,800.43	$1,800.43	$1,800.43	$1,800.43	$1,800.43	$1,800.43	$1,800.43	$1,800.43	$1,800.43
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA	$10,010.78	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23
29403	REFACCIONES Y ACCESORIOS MENORES DE CARÁCTER INFORMÁTICO	$10,010.78	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23	$834.23
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	$3,684,397.11	$307,033.09	$307,033.09	$307,033.09	$307,033.09	$307,033.09	$307,033.09	$307,033.09	$307,033.09	$307,033.09	$307,033.09	$307,033.09	$307,033.09
29601	ACCESORIOS Y MATERIALES ELÉCTRICOS MENORES PARA EQUIPO DE TRANSPORTE	$9,850.68	$820.89	$820.89	$820.89	$820.89	$820.89	$820.89	$820.89	$820.89	$820.89	$820.89	$820.89	$820.89
29602	ARTÍCULOS AUTOMOTRICES MENORES	$2,670,379.21	$222,531.60	$222,531.60	$222,531.60	$222,531.60	$222,531.60	$222,531.60	$222,531.60	$222,531.60	$222,531.60	$222,531.60	$222,531.60	$222,531.60
29609	PRODUCTOS MENORES DE HULE PARA EQUIPO DE TRANSPORTE	$1,004,167.22	$83,680.60	$83,680.60	$83,680.60	$83,680.60	$83,680.60	$83,680.60	$83,680.60	$83,680.60	$83,680.60	$83,680.60	$83,680.60	$83,680.60
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTROS EQUIPOS	$13,610.28	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19
29801	ARTÍCULOS MENORES DE SERVICIO GENERAL PARA MAQUINARIA Y OTROS EQUIPOS	$13,610.28	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19	$1,134.19
29900	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
29908	REFACCIONES MENORES PARA USO DIVERSOS EN OTROS BIENES MUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
30000	SERVICIOS GENERALES.	$50,289,021.90	$4,190,751.83	$4,190,751.83	$4,190,751.83	$4,190,751.83	$4,190,751.83	$4,190,751.83	$4,190,751.83	$4,190,751.83	$4,190,751.83	$4,190,751.83	$4,190,751.83	$4,190,751.83
31000	SERVICIOS BÁSICOS	$9,960,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00
31100	ENERGÍA ELÉCTRICA	$9,960,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00
31101	ENERGÍA ELÉCTRICA	$9,960,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00	$830,000.00
32000	SERVICIOS DE ARRENDAMIENTO	$673,319.39	$56,109.95	$56,109.95	$56,109.95	$56,109.95	$56,109.95	$56,109.95	$56,109.95	$56,109.95	$56,109.95	$56,109.95	$56,109.95	$56,109.95

32200	ARRENDAMIENTO DE EDIFICIOS	$655,905.47	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79
32201	ARRENDAMIENTO DE EDIFICIOS	$655,905.47	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79	$54,658.79
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$13.92	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16
32501	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$13.92	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16	$1.16
32900	OTROS ARRENDAMIENTOS	$17,400.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00
32901	OTROS ARRENDAMIENTOS	$17,400.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00	$1,450.00
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$8,776,657.42	$731,388.12	$731,388.12	$731,388.12	$731,388.12	$731,388.12	$731,388.12	$731,388.12	$731,388.12	$731,388.12	$731,388.12	$731,388.12	$731,388.12
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y RELACIONADOS	$2,784,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00
33102	ASESORÍAS ASOCIADAS A CONVENIOS, TRATADOS O ACUERDOS	$2,784,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00	$232,000.00
33200	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	$876,799.90	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66
33201	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	$876,799.90	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66	$73,066.66
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA	$4,188,079.08	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59
33301	SERVICIOS DE INFORMÁTICA	$4,188,079.08	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59	$349,006.59
33400	SERVICIOS DE CAPACITACIÓN	$58,000.00	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33
33401	SERVICIOS DE CAPACITACIÓN	$58,000.00	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33	$4,833.33
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN	$142,690.44	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87
33602	OTROS SERVICIOS COMERCIALES	$142,690.44	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87	$11,890.87
33700	SERVICIOS DE PROTECCIÓN Y SEGURIDAD	$81,200.00	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67
33701	GASTOS DE SEGURIDAD PÚBLICA Y NACIONAL	$81,200.00	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67	$6,766.67
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	$645,888.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00
33901	SUBCONTRATACIÓN DE SERVICIOS CON TERCEROS	$645,888.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00	$53,824.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$278,400.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$278,400.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00
34108	OTROS	$278,400.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00	$23,200.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$3,112,752.78	$259,396.07	$259,396.07	$259,396.07	$259,396.07	$259,396.07	$259,396.07	$259,396.07	$259,396.07	$259,396.07	$259,396.07	$259,396.07	$259,396.07
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$112,752.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	$112,752.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00	$9,396.00
35600	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	$3,000,000.78	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07
35601	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE DEFENSA Y SEGURIDAD	$3,000,000.78	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07	$250,000.07
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$336,881.63	$28,073.47	$28,073.47	$28,073.47	$28,073.47	$28,073.47	$28,073.47	$28,073.47	$28,073.47	$28,073.47	$28,073.47	$28,073.47	$28,073.47

36100	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE PROGRAMAS Y	$310,450.80	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90
36101	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS DE MENSAJES SOBRE	$310,450.80	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90	$25,870.90
36300	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET	$23,896.00	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33
36301	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PUBLICIDAD, EXCEPTO INTERNET	$23,896.00	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33	$1,991.33
36900	OTROS SERVICIOS DE INFORMACIÓN	$2,534.83	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24
36901	OTROS SERVICIOS DE INFORMACIÓN	$2,534.83	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24	$211.24
37000	SERVICIOS DE TRASLADO Y VIATICOS	$425,761.95	$35,480.16	$35,480.16	$35,480.16	$35,480.16	$35,480.16	$35,480.16	$35,480.16	$35,480.16	$35,480.16	$35,480.16	$35,480.16	$35,480.16
37100	PASAJES AÉREOS	$39,440.00	$3,286.67	$3,286.67	$3,286.67	$3,286.67	$3,286.67	$3,286.67	$3,286.67	$3,286.67	$3,286.67	$3,286.67	$3,286.67	$3,286.67
37101	PASAJES AÉREOS	$18,560.00	$1,546.67	$1,546.67	$1,546.67	$1,546.67	$1,546.67	$1,546.67	$1,546.67	$1,546.67	$1,546.67	$1,546.67	$1,546.67	$1,546.67
37106	PASAJES AÉREOS INTERNACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES	$20,880.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00	$1,740.00
37200	PASAJES TERRESTRES	$41,743.95	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66
37201	PASAJES TERRESTRES	$41,743.95	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66	$3,478.66
37500	VIÁTICOS EN EL PAÍS	$319,638.00	$26,636.50	$26,636.50	$26,636.50	$26,636.50	$26,636.50	$26,636.50	$26,636.50	$26,636.50	$26,636.50	$26,636.50	$26,636.50	$26,636.50
37501	VIATICOS NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION	$100,630.00	$8,385.83	$8,385.83	$8,385.83	$8,385.83	$8,385.83	$8,385.83	$8,385.83	$8,385.83	$8,385.83	$8,385.83	$8,385.83	$8,385.83
37504	VIÁTICOS NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE FUNCIONES OFICIALES	$219,008.00	$18,250.67	$18,250.67	$18,250.67	$18,250.67	$18,250.67	$18,250.67	$18,250.67	$18,250.67	$18,250.67	$18,250.67	$18,250.67	$18,250.67
37800	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	$24,940.00	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33
37801	SERVICIOS INTEGRALES NACIONALES PARA SERVIDORES PÚBLICOS EN EL	$24,940.00	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33	$2,078.33
38000	SERVICIOS OFICIALES	$2,518,882.00	$209,906.83	$209,906.83	$209,906.83	$209,906.83	$209,906.83	$209,906.83	$209,906.83	$209,906.83	$209,906.83	$209,906.83	$209,906.83	$209,906.83
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$2,515,750.00	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83
38201	GASTOS DE ORDEN SOCIAL Y CULTURAL	$2,515,750.00	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83	$209,645.83
38500	GASTOS DE REPRESENTACIÓN	$3,132.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00
38501	GASTOS DE REPRESENTACIÓN	$3,132.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00	$261.00
39000	OTROS SERVICIOS GENERALES	$24,206,366.73	$2,017,197.23	$2,017,197.23	$2,017,197.23	$2,017,197.23	$2,017,197.23	$2,017,197.23	$2,017,197.23	$2,017,197.23	$2,017,197.23	$2,017,197.23	$2,017,197.23	$2,017,197.23
39200	IMPUESTOS Y DERECHOS	$1,200,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
39202	OTROS IMPUESTOS Y DERECHOS	$1,200,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00	$100,000.00
39400	SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	$19,406,366.73	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23
39401	EROGACIONES POR RESOLUCIONES POR AUTORIDAD COMPETENTE	$19,406,366.73	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23	$1,617,197.23
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$3,600,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00
39501	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$3,600,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00	$300,000.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	$73,016,536.27	$6,084,711.36	$6,084,711.36	$6,084,711.36	$6,084,711.36	$6,084,711.36	$6,084,711.36	$6,084,711.36	$6,084,711.36	$6,084,711.36	$6,084,711.36	$6,084,711.36	$6,084,711.36

41000	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	$36,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00
41400	ASIGNACIONES PRESUPUESTARIAS A ÓRGANOS AUTÓNOMOS	$36,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00
41402	ÓRGANOS AUTÓNOMOS MUNICIPALES	$36,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00	$3,000,000.00
44000	AYUDAS SOCIALES	$11,320,000.00	$943,333.33	$943,333.33	$943,333.33	$943,333.33	$943,333.33	$943,333.33	$943,333.33	$943,333.33	$943,333.33	$943,333.33	$943,333.33	$943,333.33
44100	AYUDAS SOCIALES A PERSONAS	$8,320,000.00	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33
44102	AYUDAS ESPECIALES A PERSONAS U HOGARES	$8,320,000.00	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33	$693,333.33
44300	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
44301	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
44500	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	$2,400,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00
44501	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	$2,400,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00	$200,000.00
45000	PENSIONES Y JUBILACIONES	$25,696,536.27	$2,141,378.02	$2,141,378.02	$2,141,378.02	$2,141,378.02	$2,141,378.02	$2,141,378.02	$2,141,378.02	$2,141,378.02	$2,141,378.02	$2,141,378.02	$2,141,378.02	$2,141,378.02
45100	PENSIONES	$2,457,318.00	$204,776.50	$204,776.50	$204,776.50	$204,776.50	$204,776.50	$204,776.50	$204,776.50	$204,776.50	$204,776.50	$204,776.50	$204,776.50	$204,776.50
45101	PENSIONES DEL PERSONAL DE BASE	$1,678,645.44	$139,887.12	$139,887.12	$139,887.12	$139,887.12	$139,887.12	$139,887.12	$139,887.12	$139,887.12	$139,887.12	$139,887.12	$139,887.12	$139,887.12
45102	PENSIONES DEL PERSONAL DE CONFIANZA	$778,672.56	$64,889.38	$64,889.38	$64,889.38	$64,889.38	$64,889.38	$64,889.38	$64,889.38	$64,889.38	$64,889.38	$64,889.38	$64,889.38	$64,889.38
45200	JUBILACIONES	$23,239,218.27	$1,936,601.52	$1,936,601.52	$1,936,601.52	$1,936,601.52	$1,936,601.52	$1,936,601.52	$1,936,601.52	$1,936,601.52	$1,936,601.52	$1,936,601.52	$1,936,601.52	$1,936,601.52
45201	JUBILACIONES DEL PERSONAL DE BASE	$21,389,114.75	$1,782,426.23	$1,782,426.23	$1,782,426.23	$1,782,426.23	$1,782,426.23	$1,782,426.23	$1,782,426.23	$1,782,426.23	$1,782,426.23	$1,782,426.23	$1,782,426.23	$1,782,426.23
45202	JUBILACIONES DEL PERSONAL DE CONFIANZA	$1,850,103.52	$154,175.29	$154,175.29	$154,175.29	$154,175.29	$154,175.29	$154,175.29	$154,175.29	$154,175.29	$154,175.29	$154,175.29	$154,175.29	$154,175.29
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	$24,568,985.73	$2,047,415.48	$2,047,415.48	$2,047,415.48	$2,047,415.48	$2,047,415.48	$2,047,415.48	$2,047,415.48	$2,047,415.48	$2,047,415.48	$2,047,415.48	$2,047,415.48	$2,047,415.48
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$3,226,188.35	$268,849.03	$268,849.03	$268,849.03	$268,849.03	$268,849.03	$268,849.03	$268,849.03	$268,849.03	$268,849.03	$268,849.03	$268,849.03	$268,849.03
51100	MUEBLES DE OFICINA Y ESTANTERÍA	$982,998.84	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57
51107	MOBILIARIO Y EQUIPO	$982,998.84	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57	$81,916.57
51300	BIENES ARTÍSTICOS, CULTURALES Y CIENTÍFICOS	$17,272.40	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37
51301	ELEMENTOS ARQUITECTÓNICOS Y MATERIAL DE EXPOSICIÓN PARA USO ARTÍSTICO,	$17,272.40	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37	$1,439.37
51500	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	$1,895,146.68	$157,928.89	$157,928.89	$157,928.89	$157,928.89	$157,928.89	$157,928.89	$157,928.89	$157,928.89	$157,928.89	$157,928.89	$157,928.89	$157,928.89
51503	EQUIPO DE COMPUTACIÓN	$1,861,775.80	$155,147.98	$155,147.98	$155,147.98	$155,147.98	$155,147.98	$155,147.98	$155,147.98	$155,147.98	$155,147.98	$155,147.98	$155,147.98	$155,147.98
51504	MOBILIARIO Y EQUIPO DE CÓMPUTO	$33,370.88	$2,780.91	$2,780.91	$2,780.91	$2,780.91	$2,780.91	$2,780.91	$2,780.91	$2,780.91	$2,780.91	$2,780.91	$2,780.91	$2,780.91
51900	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	$330,770.43	$27,564.20	$27,564.20	$27,564.20	$27,564.20	$27,564.20	$27,564.20	$27,564.20	$27,564.20	$27,564.20	$27,564.20	$27,564.20	$27,564.20
51904	OTROS EQUIPOS DE PINTURA Y DIBUJO	$271.35	$22.61	$22.61	$22.61	$22.61	$22.61	$22.61	$22.61	$22.61	$22.61	$22.61	$22.61	$22.61
51906	OTROS EQUIPOS DE CARÁCTER COMERCIAL	$70,889.92	$5,907.49	$5,907.49	$5,907.49	$5,907.49	$5,907.49	$5,907.49	$5,907.49	$5,907.49	$5,907.49	$5,907.49	$5,907.49	$5,907.49
51908	OTRO MOBILIARIO Y EQUIPO	$259,609.16	$21,634.10	$21,634.10	$21,634.10	$21,634.10	$21,634.10	$21,634.10	$21,634.10	$21,634.10	$21,634.10	$21,634.10	$21,634.10	$21,634.10

52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$241,209.24	$20,100.77	$20,100.77	$20,100.77	$20,100.77	$20,100.77	$20,100.77	$20,100.77	$20,100.77	$20,100.77	$20,100.77	$20,100.77	$20,100.77
52100	EQUIPOS Y APARATOS AUDIOVISUALES	$123,342.80	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57
52101	EQUIPOS Y APARATOS AUDIOVISUALES	$123,342.80	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57	$10,278.57
52300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$117,866.44	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20
52301	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	$117,866.44	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20	$9,822.20
54000	VEHÍCULOS Y EQUIPO TERRESTRE	$14,848,000.00	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33
54100	VEHÍCULOS Y EQUIPO TERRESTRE	$14,848,000.00	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33
54101	VEHÍCULOS Y EQUIPO TERRESTRE	$14,848,000.00	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33	$1,237,333.33
55000	EQUIPO DE DEFENSA Y SEGURIDAD	$6,067,258.38	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.86
55100	EQUIPO DE DEFENSA Y SEGURIDAD	$6,067,258.38	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.86
55101	EQUIPO DIVERSO DE DEFENSA Y SEGURIDAD	$6,067,258.38	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.87	$505,604.86
56000	MAQUINARIA Y EQUIPO AGROPECUARIO	$186,329.76	$15,527.48	$15,527.48	$15,527.48	$15,527.48	$15,527.48	$15,527.48	$15,527.48	$15,527.48	$15,527.48	$15,527.48	$15,527.48	$15,527.48
56100	MAQUINARIA Y EQUIPO AGROPECUARIO	$18,441.68	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81
56101	APARATOS E INSTRUMENTOS PARA USO AGROPECUARIO	$18,441.68	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81	$1,536.81
56200	MAQUINARIA Y EQUIPO INDUSTRIAL	$32,315.51	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96
56206	MAQUINARIA, EQUIPO Y HERRAMIENTAS PARA INDUSTRIA	$32,315.51	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96	$2,692.96
56400	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN INDUSTRIAL Y	$24,901.15	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10
56401	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y DE REFRIGERACIÓN	$24,901.15	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10	$2,075.10
56600	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS Y ACCESORIOS ELÉCTRICOS	$71.22	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.93
56603	EQUIPO DE MANTENIMIENTO ELÉCTRICO	$71.22	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.94	$5.93
56700	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	$110,600.20	$9,216.68	$9,216.68	$9,216.68	$9,216.68	$9,216.68	$9,216.68	$9,216.68	$9,216.68	$9,216.68	$9,216.68	$9,216.68	$9,216.68
56701	INSTRUMENTOS DIVERSOS	$3,387.20	$282.27	$282.27	$282.27	$282.27	$282.27	$282.27	$282.27	$282.27	$282.27	$282.27	$282.27	$282.27
56702	HERRAMIENTAS PARA MANTENIMIENTO Y SEGURIDAD	$19,519.32	$1,626.61	$1,626.61	$1,626.61	$1,626.61	$1,626.61	$1,626.61	$1,626.61	$1,626.61	$1,626.61	$1,626.61	$1,626.61	$1,626.61
56704	HERRAMIENTAS Y MÁQUINAS -HERRAMIENTA	$87,693.68	$7,307.81	$7,307.81	$7,307.81	$7,307.81	$7,307.81	$7,307.81	$7,307.81	$7,307.81	$7,307.81	$7,307.81	$7,307.81	$7,307.81
60000	INVERSIÓN PUBLICA	$95,147,794.00	$7,928,982.83	$7,928,982.83	$7,928,982.83	$7,928,982.83	$7,928,982.83	$7,928,982.83	$7,928,982.83	$7,928,982.83	$7,928,982.83	$7,928,982.83	$7,928,982.83	$7,928,982.83
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	$90,778,794.00	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50
61300	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y	$90,778,794.00	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50
61301	INFRAESTRUCTURA DE AGUA POTABLE, SANEAMIENTO HIDROAGRÍCOLA Y CONTROL	$90,778,794.00	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50	$7,564,899.50
62000	OBRA PUBLICA EN BIENES PROPIOS	$4,369,000.00	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33
62200	EDIFICACIÓN NO HABITACIONAL	$4,369,000.00	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33

62202	EDIFICACIÓN DE INMUEBLES COMERCIALES, INSTITUCIONALES Y DE SERVICIOS, EXCEPTO SU ADMINISTRACIÓN Y SUPERVISIÓN	$4,369,000.00	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33	$364,083.33
90000	DEUDA PUBLICA	$32,795,333.06	$2,732,944.42	$2,732,944.42	$2,732,944.42	$2,732,944.42	$2,732,944.42	$2,732,944.42	$2,732,944.42	$2,732,944.42	$2,732,944.42	$2,732,944.42	$2,732,944.42	$2,732,944.42
91000	AMORTIZACIÓN DE LA DEUDA PUBLICA	$22,400,000.00	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67
91100	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	$22,400,000.00	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67
91101	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	$22,400,000.00	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67	$1,866,666.67
92000	INTERESES DE LA DEUDA PUBLICA	$1,395,333.06	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76
92100	INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	$1,395,333.06	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76
92101	INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	$1,395,333.06	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76	$116,277.76
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$9,000,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00
99100	ADEFAS	$9,000,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00
99101	ADEFAS	$9,000,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00	$750,000.00