

DEL PERIODO 01/01/2023 A 30/06/2023

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FUENTE DE INGRESOS	LEY DE INGRESOS ESTIMADA	AMPLIACIONES / REDUCCIONES	LEY DE INGRESOS MODIFICADA	INGRESOS DEVENGADO	INGRESOS RECAUDADO	DEVENGADO POR RECAUDAR	AVANCE DE RECAUDACIÓN
12 IMPUESTOS SOBRE EL PATRIMONIO	\$8,280,640.26	\$0.00	\$8,280,640.26	\$5,301,640.13	\$5,012,819.91	\$288,820.22	3%
1201-IMPUESTOS A LA PROPIEDAD RAIZ	\$8,280,640.26	\$0.00	\$8,280,640.26	\$5,301,640.13	\$5,012,819.91	\$288,820.22	3%
12010001-IMPUESTO PREDIAL	\$8,280,640.26	\$0.00	\$8,280,640.26	\$5,301,640.13	\$5,012,819.91	\$288,820.22	3%
1201000101-IMPUESTO PREDIAL URBANO	\$6,070,406.15	\$0.00	\$6,070,406.15	\$3,568,398.84	\$3,568,398.84	\$0.00	59%
1201000102-IMPUESTO PREDIAL RUSTICO	\$275,438.64	\$0.00	\$275,438.64	\$151,104.71	\$151,104.71	\$0.00	55%
1201000103-IMPUESTO PREDIAL EJIDAL O COMUNAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
1201000104-IMPUESTO SOBRE ADQUISICIONES DE INMUEBLES	\$1,934,795.47	\$0.00	\$1,934,795.47	\$1,582,136.58	\$1,293,316.36	\$288,820.22	67%
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO	\$671,970.01	\$0.00	\$671,970.01	\$3,755,145.23	\$3,755,145.23	\$0.00	0%
4102-DERECHOS PERTENECIENTES AL MUNICIPIO	\$671,970.01	\$0.00	\$671,970.01	\$279,395.14	\$279,395.14	\$0.00	0%
41020001-USO DE RECOLECTORES DE BASURA	\$188,723.10	\$0.00	\$188,723.10	\$24,148.21	\$24,148.21	\$0.00	0%
4102000101-DE PREDIOS CONSTRUIDOS	\$188,723.10	\$0.00	\$188,723.10	\$24,148.21	\$24,148.21	\$0.00	13%
41020002-USO DEL RASTROS MUNICIPALES	\$172,231.15	\$0.00	\$172,231.15	\$14,778.89	\$14,778.89	\$0.00	0%
4102000201-MATANZA DE GANADO BOVINO	\$105,246.28	\$0.00	\$105,246.28	\$11,156.69	\$11,156.69	\$0.00	11%
4102000202-MATANZA DE GANADO PORCINO	\$34,153.07	\$0.00	\$34,153.07	\$3,622.20	\$3,622.20	\$0.00	11%
4102000203-MATANZA DE GANADO OVINO, CAPRINO	\$32,831.80	\$0.00	\$32,831.80	\$0.00	\$0.00	\$0.00	0%
41020003-USO DE PANTEONES MUNICIPALES	\$218,695.60	\$0.00	\$218,695.60	\$25,994.67	\$25,994.67	\$0.00	0%
4102000301-VARIOS	\$218,695.60	\$0.00	\$218,695.60	\$25,994.67	\$25,994.67	\$0.00	12%
41020004-USO DE SERVICIOS DE LA SECRETARIA MUNICIPAL	\$43,730.93	\$0.00	\$43,730.93	\$2,593.74	\$2,593.74	\$0.00	0%
4102000401-CARTA DE DEPENDENCIA ECONOMICA	\$2,100.20	\$0.00	\$2,100.20	\$189.80	\$189.80	\$0.00	9%
4102000402-CARTA DE BUENA CONDUCTA	\$886.75	\$0.00	\$886.75	\$626.30	\$626.30	\$0.00	71%
4102000403-CERTIFICACION DE RESIDENCIA	\$10,902.88	\$0.00	\$10,902.88	\$1,423.50	\$1,423.50	\$0.00	13%
4102000404-CONSTANCIAS VARIAS	\$29,841.10	\$0.00	\$29,841.10	\$354.14	\$354.14	\$0.00	1%
41020005-DERECHOS VARIOS	\$748.92	\$0.00	\$748.92	\$210,163.99	\$210,163.99	\$0.00	0%
4102000501-OTROS DERECHOS VARIOS	\$748.92	\$0.00	\$748.92	\$210,163.99	\$210,163.99	\$0.00	28,062%
41020006-USO DE SERVICIOS DE SASAN	\$47,840.31	\$0.00	\$47,840.31	\$1,715.64	\$1,715.64	\$0.00	0%
4102000601-TARJETAS SANITARIAS A MERETRICES	\$977.86	\$0.00	\$977.86	\$0.00	\$0.00	\$0.00	0%
4102000602-TARJETAS SANITARIAS A MANEJADORES DE ALIMENTOS	\$46,862.45	\$0.00	\$46,862.45	\$1,715.64	\$1,715.64	\$0.00	4%
4103-DERECHOS POR CLASIFICAR	\$0.00	\$0.00	\$0.00	\$2,965,070.95	\$2,965,070.95	\$0.00	100%
41030001-DERECHOS POR CLASIFICAR	\$0.00	\$0.00	\$0.00	\$2,965,070.95	\$2,965,070.95	\$0.00	100%

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4103000101-DERECHOS POR CLASIFICAR	\$0.00	\$0.00	\$0.00	\$2,965,070.95	\$2,965,070.95	\$0.00	100%
4104-PRODUCTOS POR CLASIFICAR	\$0.00	\$0.00	\$0.00	\$7,315.00	\$7,315.00	\$0.00	100%
41040001-PRODUCTOS POR CLASIFICAR	\$0.00	\$0.00	\$0.00	\$7,315.00	\$7,315.00	\$0.00	100%
4104000101-PRODUCTOS POR CLASIFICAR	\$0.00	\$0.00	\$0.00	\$7,315.00	\$7,315.00	\$0.00	100%
4105-APROVECHAMIENTOS POR CLASIFICAR	\$0.00	\$0.00	\$0.00	\$503,364.14	\$503,364.14	\$0.00	100%
41050001-APROVECHAMIENTOS POR CLASIFICAR	\$0.00	\$0.00	\$0.00	\$503,364.14	\$503,364.14	\$0.00	100%
4105000101-APROVECHAMIENTOS POR CLASIFICAR	\$0.00	\$0.00	\$0.00	\$503,364.14	\$503,364.14	\$0.00	100%
42 DERECHOS A LOS HIDROCARBUROS (DEROGADO)	\$0.00	\$0.00	\$0.00	\$1,753,901.05	\$1,753,901.05	\$0.00	100%
4212-PREVISIONES SALARIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$1,753,901.05	\$1,753,901.05	\$0.00	100%
42120003-PREVISIONES SALARIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$1,753,901.05	\$1,753,901.05	\$0.00	100%
4212000304-PREVISIONES SALARIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$1,753,901.05	\$1,753,901.05	\$0.00	100%
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$2,962,596.98	\$0.00	\$2,962,596.98	\$409,836.82	\$409,836.82	\$0.00	0%
4303-REGISTRO CIVIL	\$2,962,596.98	\$0.00	\$2,962,596.98	\$409,836.82	\$409,836.82	\$0.00	0%
43030001-MATRIMONIOS	\$285,365.20	\$0.00	\$285,365.20	\$45,859.61	\$45,859.61	\$0.00	0%
4303000101-ACTA DE MATRIMONIO	\$153,965.42	\$0.00	\$153,965.42	\$26,539.28	\$26,539.28	\$0.00	17%
4303000102-SOL. DE MATRIMONIO Y BOLETA	\$53,602.63	\$0.00	\$53,602.63	\$10,449.98	\$10,449.98	\$0.00	19%
4303000103-MATRIMONIO EN OFIC. HORAS EXTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
4303000104-MATRIMONIO FUERA DE OFICINA HORAS EXTRAS	\$68,079.34	\$0.00	\$68,079.34	\$7,380.55	\$7,380.55	\$0.00	11%
4303000105-SOLICITUD DE MATRIMONIO	\$9,717.81	\$0.00	\$9,717.81	\$1,489.80	\$1,489.80	\$0.00	15%
43030002-DIVORCIOS	\$399,691.04	\$0.00	\$399,691.04	\$39,497.60	\$39,497.60	\$0.00	0%
4303000201-ACTA DE DIVORCIO	\$27,806.87	\$0.00	\$27,806.87	\$4,226.00	\$4,226.00	\$0.00	15%
4303000202-DIVORCIO ADMINISTRATIVO	\$22,070.48	\$0.00	\$22,070.48	\$3,112.20	\$3,112.20	\$0.00	14%
4303000203-DIVORCIO POR SENTENCIA EJECT.	\$349,813.69	\$0.00	\$349,813.69	\$32,159.40	\$32,159.40	\$0.00	9%
43030004-NACIMIENTOS	\$1,774,047.14	\$0.00	\$1,774,047.14	\$252,883.84	\$252,883.84	\$0.00	0%
4303000401-ACTA DE NACIMIENTO	\$1,773,506.55	\$0.00	\$1,773,506.55	\$252,883.84	\$252,883.84	\$0.00	14%
4303000402-BOLETA DE REG. AZUL Y ROSA	\$540.59	\$0.00	\$540.59	\$0.00	\$0.00	\$0.00	0%
43030005-SERVICIOS DIVERSOS	\$503,493.60	\$0.00	\$503,493.60	\$71,595.77	\$71,595.77	\$0.00	0%
4303000501-ACTA DE DEFUNCION	\$208,877.38	\$0.00	\$208,877.38	\$35,329.36	\$35,329.36	\$0.00	17%
4303000502-ANOTACION MARG DE LEGITM TEST.	\$103,026.92	\$0.00	\$103,026.92	\$17,082.77	\$17,082.77	\$0.00	17%
4303000504-CONSTANCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%

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4303000505-FORMA PARA DEFUNCION	\$48,221.10	\$0.00	\$48,221.10	\$7,681.28	\$7,681.28	\$0.00	16%
4303000507-TRASLADO DE CADAVERES	\$1,818.38	\$0.00	\$1,818.38	\$1,204.08	\$1,204.08	\$0.00	66%
4303000510-OTROS NO ESPECIFICADOS	\$91,245.46	\$0.00	\$91,245.46	\$0.00	\$0.00	\$0.00	0%
4303000511-CERTIFICACION DE ACTAS	\$47,453.76	\$0.00	\$47,453.76	\$9,719.80	\$9,719.80	\$0.00	20%
4303000512-CERT. INEX.ACT.MAT.NAC.DIV.DEF	\$2,850.60	\$0.00	\$2,850.60	\$578.48	\$578.48	\$0.00	20%
44 OTROS DERECHOS	\$7,631,320.76	\$0.00	\$7,631,320.76	\$339,509.02	\$339,509.02	\$0.00	0%
4401-COBRO DE PLAZA	\$7,631,320.76	\$0.00	\$7,631,320.76	\$339,509.02	\$339,509.02	\$0.00	0%
44010001-COBRO DE PLAZA	\$3,169,273.70	\$0.00	\$3,169,273.70	\$205,506.24	\$205,506.24	\$0.00	0%
4401000101-POR LICENCIA NUEVA	\$6,748.57	\$0.00	\$6,748.57	\$0.00	\$0.00	\$0.00	0%
4401000102-REVALIDACIÓN ANUAL	\$17,496.79	\$0.00	\$17,496.79	\$516.00	\$516.00	\$0.00	3%
4401000103-POR PERMISO (EVENTO POR DIA)	\$1,034.90	\$0.00	\$1,034.90	\$0.00	\$0.00	\$0.00	0%
4401000104-TRASPASOS DE NEGOCIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
4401000105-TARJETAS DE IDENTIFICACION DE GIRO	\$2,326,385.56	\$0.00	\$2,326,385.56	\$0.00	\$0.00	\$0.00	0%
4401000106-OTROS DERECHOS FISCALES	\$0.00	\$0.00	\$0.00	\$97,200.00	\$97,200.00	\$0.00	100%
4401000107-COBRO DE PLAZA	\$817,607.88	\$0.00	\$817,607.88	\$107,790.24	\$107,790.24	\$0.00	13%
44010002-LICENCIA DE FACTIBILIDAD DE ANUNCIOS	\$548,251.33	\$0.00	\$548,251.33	\$0.00	\$0.00	\$0.00	0%
4401000201-LICENCIA DE FACTIBILIDAD DE ANUNCIOS	\$548,251.33	\$0.00	\$548,251.33	\$0.00	\$0.00	\$0.00	0%
44010003-BANQUETA Y BARDA	\$807,231.92	\$0.00	\$807,231.92	\$1,129.87	\$1,129.87	\$0.00	0%
4401000301-CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$270,529.48	\$0.00	\$270,529.48	\$0.00	\$0.00	\$0.00	0%
4401000302-SOBRE FRACCIONAMIENTOS	\$265,130.77	\$0.00	\$265,130.77	\$0.00	\$0.00	\$0.00	0%
4401000303-ROMPIMIENTO DE PAVIMENTOS	\$12,095.48	\$0.00	\$12,095.48	\$0.00	\$0.00	\$0.00	0%
4401000304-BANQUETA Y BARDA	\$9,439.60	\$0.00	\$9,439.60	\$1,129.87	\$1,129.87	\$0.00	12%
4401000305-AUTORIZACION DE OBRA DE URBANIZACION	\$46,087.62	\$0.00	\$46,087.62	\$0.00	\$0.00	\$0.00	0%
4401000306-ALINEAMIENTOS DE PREDIOS	\$30,677.69	\$0.00	\$30,677.69	\$0.00	\$0.00	\$0.00	0%
4401000307-ASIGNACION DE NUMERO OFICIAL	\$42,552.05	\$0.00	\$42,552.05	\$0.00	\$0.00	\$0.00	0%
4401000308-LICENCIA DE FACTIBILIDAD AMBIENTAL	\$124,490.70	\$0.00	\$124,490.70	\$0.00	\$0.00	\$0.00	0%
4401000309-DICTAMEN DE IMPACTO AMBIENTAL	\$6,228.53	\$0.00	\$6,228.53	\$0.00	\$0.00	\$0.00	0%
44010004-DE PREDIOS BALDIOS SIN BARDA O CERCADOS	\$0.00	\$0.00	\$0.00	\$100.86	\$100.86	\$0.00	100%
4401000401-DE PREDIOS BALDIOS SIN BARDA O CERCADOS	\$0.00	\$0.00	\$0.00	\$100.86	\$100.86	\$0.00	100%
4401000402-ASIGNACION DE NUMERO OFICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%

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44010005-CERTIFICACION DE ACTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
4401000505-CERTIFICACION DE ACTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
44010006-OTROS DERECHOS REGISTRO CIVIL	\$827,440.24	\$0.00	\$827,440.24	\$80,309.90	\$80,309.90	\$0.00	0%
4401000601-OTROS DERECHOS FISCALES	\$9,500.14	\$0.00	\$9,500.14	\$0.00	\$0.00	\$0.00	0%
4401000602-OTROS DERECHOS REGISTRO CIVIL	\$817,940.10	\$0.00	\$817,940.10	\$80,309.90	\$80,309.90	\$0.00	10%
44010007-PERMISOS PARA BAILES	\$1,480,677.76	\$0.00	\$1,480,677.76	\$11,188.69	\$11,188.69	\$0.00	0%
4401000702-REVALIDACION ANUAL LICENCIA ALCOHOLES	\$1,340,851.69	\$0.00	\$1,340,851.69	\$0.00	\$0.00	\$0.00	0%
4401000703-ANUENCIAS ALCOHOLES	\$60,325.25	\$0.00	\$60,325.25	\$0.00	\$0.00	\$0.00	0%
4401000704-PERMISOS PARA BAILES	\$74,245.01	\$0.00	\$74,245.01	\$11,188.69	\$11,188.69	\$0.00	15%
4401000705-PERMISOS DE GALLOS	\$4,049.61	\$0.00	\$4,049.61	\$0.00	\$0.00	\$0.00	0%
4401000706-PERMISOS DE CARRERAS	\$809.92	\$0.00	\$809.92	\$0.00	\$0.00	\$0.00	0%
4401000708-PERMISOS EVENTUALES DE ALCOHOLES	\$396.28	\$0.00	\$396.28	\$0.00	\$0.00	\$0.00	0%
44010008-VARIOS	\$462,529.18	\$0.00	\$462,529.18	\$10,220.60	\$10,220.60	\$0.00	0%
4401000801-CONSTANCIAS, LEGALIZACIONES Y CERTIFICACIONES	\$13,139.07	\$0.00	\$13,139.07	\$1,190.28	\$1,190.28	\$0.00	9%
4401000802-VARIOS	\$449,390.11	\$0.00	\$449,390.11	\$9,030.32	\$9,030.32	\$0.00	2%
44010009-MERCADOS MUNICIPALES	\$335,916.63	\$0.00	\$335,916.63	\$31,052.86	\$31,052.86	\$0.00	0%
4401000901-MERCADOS MUNICIPALES	\$335,916.63	\$0.00	\$335,916.63	\$31,052.86	\$31,052.86	\$0.00	9%
49 DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$3,443,254.74	\$3,443,254.74	\$0.00	100%
4901-REGULACION DE ACTOS CON PARTICULARES (FISCALES)	\$0.00	\$0.00	\$0.00	\$3,443,254.74	\$3,443,254.74	\$0.00	100%
49010001-COMERCIANTES AMBULANTES DE BIENES Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$1,134,996.46	\$1,134,996.46	\$0.00	100%
4901000105-TARJETAS DE IDENTIFICACION DE GIRO	\$0.00	\$0.00	\$0.00	\$1,134,996.46	\$1,134,996.46	\$0.00	100%
49010002-LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$911,794.59	\$911,794.59	\$0.00	100%
4901000201-LICENCIA DE FACTIBILIDAD DE ANUNCIOS	\$0.00	\$0.00	\$0.00	\$911,794.59	\$911,794.59	\$0.00	100%
49010003-LICENCIAS, PERMISOS Y AUTOR, PARA LA URBANIZACION	\$0.00	\$0.00	\$0.00	\$413,502.27	\$413,502.27	\$0.00	100%
4901000301-CONSTRUC.RECONTRUC, REPARAC. Y AMPLIAC	\$0.00	\$0.00	\$0.00	\$24,535.36	\$24,535.36	\$0.00	100%
4901000302-SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$141,242.05	\$141,242.05	\$0.00	100%
4901000305-AUTORIZACION DE OBRA DE URBANIZACION	\$0.00	\$0.00	\$0.00	\$15,121.58	\$15,121.58	\$0.00	100%
4901000306-ALINEAMIENTO DE PREDIOS	\$0.00	\$0.00	\$0.00	\$7,279.25	\$7,279.25	\$0.00	100%
4901000307-ASIGNACION DE NUMERO OFICIAL	\$0.00	\$0.00	\$0.00	\$7,467.67	\$7,467.67	\$0.00	100%

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4901000308-LICENCIA DE FACTIBILIDAD AMBIENTAL	\$0.00	\$0.00	\$0.00	\$210,902.19	\$210,902.19	\$0.00	100%
4901000309-DICTAMEN DE IMPACTO AMBIENTAL	\$0.00	\$0.00	\$0.00	\$6,954.17	\$6,954.17	\$0.00	100%
49010007-PERMISOS, LICENCIAS Y REGISTROS EN EL RAMO DE ALCOHOL	\$0.00	\$0.00	\$0.00	\$599,036.55	\$599,036.55	\$0.00	100%
4901000702-POR REVALIDACION ANUAL LICENCIA ALCOHOLES	\$0.00	\$0.00	\$0.00	\$593,808.88	\$593,808.88	\$0.00	100%
4901000703-ANUENCIAS ALCOHOLES	\$0.00	\$0.00	\$0.00	\$4,589.89	\$4,589.89	\$0.00	100%
4901000709-VERIFICACION OCULAR	\$0.00	\$0.00	\$0.00	\$637.78	\$637.78	\$0.00	100%
49010008-SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$383,924.87	\$383,924.87	\$0.00	100%
4901000802-VARIOS	\$0.00	\$0.00	\$0.00	\$383,924.87	\$383,924.87	\$0.00	100%
51 PRODUCTOS	\$80,804.86	\$0.00	\$80,804.86	\$152,808.52	\$152,808.52	\$0.00	0%
5101-PRODUCTOS	\$43,065.62	\$0.00	\$43,065.62	\$124,029.20	\$124,029.20	\$0.00	0%
51010001-PRODUCTOS	\$43,040.96	\$0.00	\$43,040.96	\$124,029.20	\$124,029.20	\$0.00	0%
5101000101-PRODUCTOS	\$43,040.96	\$0.00	\$43,040.96	\$124,029.20	\$124,029.20	\$0.00	288%
51010002-OTROS PRODUCTOS	\$24.66	\$0.00	\$24.66	\$0.00	\$0.00	\$0.00	0%
5101000202-OTROS PRODUCTOS	\$24.66	\$0.00	\$24.66	\$0.00	\$0.00	\$0.00	0%
5105-ARRENDAMIENTOS	\$8,536.31	\$0.00	\$8,536.31	\$4,022.00	\$4,022.00	\$0.00	0%
51050002-ARRENDAMIENTOS	\$8,536.31	\$0.00	\$8,536.31	\$4,022.00	\$4,022.00	\$0.00	0%
5105000201-ARRENDAMIENTOS	\$8,536.31	\$0.00	\$8,536.31	\$4,022.00	\$4,022.00	\$0.00	47%
5106-PRODUCTOS DIVERSOS	\$29,202.93	\$0.00	\$29,202.93	\$24,757.32	\$24,757.32	\$0.00	0%
51060001-PRODUCTOS DIVERSOS	\$29,202.93	\$0.00	\$29,202.93	\$24,757.32	\$24,757.32	\$0.00	0%
5106000102-LICITACIONES DE OBRA	\$20,731.90	\$0.00	\$20,731.90	\$3,691.32	\$3,691.32	\$0.00	18%
5106000103-RENDIMIENTOS BANCARIOS	\$1,138.22	\$0.00	\$1,138.22	\$0.00	\$0.00	\$0.00	0%
5106000105-REGISTRO AL PADRON DE CONTRATISTAS Y PROVEEDORES	\$3,652.71	\$0.00	\$3,652.71	\$0.00	\$0.00	\$0.00	0%
5106000106-PRODUCTOS DIVERSOS	\$3,680.10	\$0.00	\$3,680.10	\$21,066.00	\$21,066.00	\$0.00	572%
59 PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$20,474.72	\$20,474.72	\$0.00	100%
5906-PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$20,474.72	\$20,474.72	\$0.00	100%
59060003-RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$20,474.72	\$20,474.72	\$0.00	100%
5906000301-RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$20,474.72	\$20,474.72	\$0.00	100%
61 APROVECHAMIENTOS	\$2,740,895.64	\$0.00	\$2,740,895.64	\$286,190.31	\$286,190.31	\$0.00	0%
6101-APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$137,739.00	\$137,739.00	\$0.00	100%

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FUENTE DE INGRESOS	LEY DE INGRESOS ESTIMADA	AMPLIACIONES / REDUCCIONES	LEY DE INGRESOS MODIFICADA	INGRESOS DEVENGADO	INGRESOS RECAUDADO	DEVENGADO POR RECAUDAR	AVANCE DE RECAUDACIÓN
61010001-APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$137,739.00	\$137,739.00	\$0.00	100%
6101000101-APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$137,739.00	\$137,739.00	\$0.00	100%
6102-MULTAS SEGURIDAD PUBLICA	\$1,694,113.72	\$0.00	\$1,694,113.72	\$0.00	\$0.00	\$0.00	0%
61020001-MULTAS SEGURIDAD PUBLICA	\$1,694,113.72	\$0.00	\$1,694,113.72	\$0.00	\$0.00	\$0.00	0%
6102000102-MULTAS SEGURIDAD PUBLICA	\$425,926.28	\$0.00	\$425,926.28	\$0.00	\$0.00	\$0.00	0%
6102000104-MULTAS TRANSITO MUNICIPAL	\$1,268,187.44	\$0.00	\$1,268,187.44	\$0.00	\$0.00	\$0.00	0%
6104-REINTEGROS Y ALCANCES	\$1,046,781.64	\$0.00	\$1,046,781.64	\$148,450.31	\$148,450.31	\$0.00	0%
61040001-REINTEGROS Y ALCANCES	\$1,046,781.64	\$0.00	\$1,046,781.64	\$148,450.31	\$148,450.31	\$0.00	0%
6104000101-REINTEGROS Y ALCANCES	\$1,032,598.17	\$0.00	\$1,032,598.17	\$148,450.31	\$148,450.31	\$0.00	14%
6104000102-REINTEGRO DE SUELDOS	\$14,183.47	\$0.00	\$14,183.47	\$0.00	\$0.00	\$0.00	0%
6109-OTROS APROVECHAMIENTOS	\$0.28	\$0.00	\$0.28	\$1.00	\$1.00	\$0.00	0%
61090001-OTROS APROVECHAMIENTOS	\$0.28	\$0.00	\$0.28	\$1.00	\$1.00	\$0.00	0%
6109000101-OTROS APROVECHAMIENTOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
6109000102-APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	\$0.28	\$0.00	\$0.28	\$1.00	\$1.00	\$0.00	357%
6109000103-DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
62 APROVECHAMIENTOS PATRIMONIALES	\$0.00	\$0.00	\$0.00	\$279,804.74	\$278,604.74	\$1,200.00	100%
6201-MULTAS VARIAS	\$0.00	\$0.00	\$0.00	\$279,804.74	\$278,604.74	\$1,200.00	100%
62010004-MULTAS TRANSITO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$279,804.74	\$278,604.74	\$1,200.00	100%
6201000401-MULTAS TRANSITO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$279,804.74	\$278,604.74	\$1,200.00	100%
81 PARTICIPACIONES	\$245,176,098.00	\$0.00	\$245,176,098.00	\$114,973,567.44	\$114,973,567.44	\$0.00	0%
8101-PARTICIPACIONES	\$245,176,098.00	\$0.00	\$245,176,098.00	\$114,973,567.44	\$114,973,567.44	\$0.00	0%
81010001-PARTICIPACIONES	\$126,484,199.00	\$0.00	\$126,484,199.00	\$112,439,643.44	\$112,439,643.44	\$0.00	0%
8101000101-PARTICIPACIONES	\$126,484,199.00	\$0.00	\$126,484,199.00	\$0.00	\$0.00	\$0.00	0%
8101000141-IEPS GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$2,212,091.26	\$2,212,091.26	\$0.00	100%
8101000143-ISAN	\$0.00	\$0.00	\$0.00	\$580,287.58	\$580,287.58	\$0.00	100%
8101000147-FONDO GENERAL DE PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$74,709,823.76	\$74,709,823.76	\$0.00	100%
8101000148-FONDO DE FOMENTO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$28,830,360.61	\$28,830,360.61	\$0.00	100%
8101000149-IMPUESTO ESPECIAL SOBRE PRODUCTOS Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$438,622.90	\$438,622.90	\$0.00	100%
8101000150-FONDO DE COMPENSACION DEL ISAN	\$0.00	\$0.00	\$0.00	\$89,961.18	\$89,961.18	\$0.00	100%
8101000151-INGRESOS MUNICIPALES COORDINADOS	\$0.00	\$0.00	\$0.00	\$234,411.33	\$234,411.33	\$0.00	100%

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FUENTE DE INGRESOS	LEY DE INGRESOS ESTIMADA	AMPLIACIONES / REDUCCIONES	LEY DE INGRESOS MODIFICADA	INGRESOS DEVENGADO	INGRESOS RECAUDADO	DEVENGADO POR RECAUDAR	AVANCE DE RECAUDACIÓN
8101000152-FONDO DE FISCALIZACION Y RECAUDACION (FOFIR)	\$0.00	\$0.00	\$0.00	\$1,983,409.12	\$1,983,409.12	\$0.00	100%
8101000162-ISR POR ENAJENACION DE BIENES	\$0.00	\$0.00	\$0.00	\$3,360,675.70	\$3,360,675.70	\$0.00	100%
81010002-IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
8101000201-IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
81010003-IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$1,041,454.00	\$0.00	\$1,041,454.00	\$0.00	\$0.00	\$0.00	0%
8101000301-IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$1,041,454.00	\$0.00	\$1,041,454.00	\$0.00	\$0.00	\$0.00	0%
81010004-IMPUESTO SOBRE AUTOS NUEVOS	\$759,154.00	\$0.00	\$759,154.00	\$0.00	\$0.00	\$0.00	0%
8101000401-IMPUESTO SOBRE AUTOS NUEVOS	\$759,154.00	\$0.00	\$759,154.00	\$0.00	\$0.00	\$0.00	0%
81010005-GOB FEDERAL TENENCIA DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
8101000501-GOB FEDERAL TENENCIA DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
81010007-FONDO DEL IMPUESTO SOBRE LA RENTA (FISR)	\$23,611,994.00	\$0.00	\$23,611,994.00	\$2,533,924.00	\$2,533,924.00	\$0.00	0%
8101000701-FONDO DEL IMPUESTO SOBRE LA RENTA (FISR)	\$23,611,994.00	\$0.00	\$23,611,994.00	\$2,533,924.00	\$2,533,924.00	\$0.00	11%
81010008-FONDO DE FOMENTO MUNICIPAL	\$74,190,675.00	\$0.00	\$74,190,675.00	\$0.00	\$0.00	\$0.00	0%
8101000801-FONDO DE FOMENTO MUNICIPAL	\$74,190,675.00	\$0.00	\$74,190,675.00	\$0.00	\$0.00	\$0.00	0%
81010009-FONDO DE FISCALIZACION (FOFIR)	\$4,419,899.00	\$0.00	\$4,419,899.00	\$0.00	\$0.00	\$0.00	0%
8101000901-FONDO DE FISCALIZACION (FOFIR)	\$4,419,899.00	\$0.00	\$4,419,899.00	\$0.00	\$0.00	\$0.00	0%
81010010-FONDO DE IEPS GASOLINA-DIESEL	\$5,041,151.00	\$0.00	\$5,041,151.00	\$0.00	\$0.00	\$0.00	0%
8101001001-FONDO DE IEPS GASOLINA-DIESEL	\$5,041,151.00	\$0.00	\$5,041,151.00	\$0.00	\$0.00	\$0.00	0%
81010011-FONDO DE COMPENSACION	\$7,182,866.00	\$0.00	\$7,182,866.00	\$0.00	\$0.00	\$0.00	0%
8101001101-FONDO DE COMPENSACION	\$7,182,866.00	\$0.00	\$7,182,866.00	\$0.00	\$0.00	\$0.00	0%
81010012-FONDO DE COMPENSACION ISAN	\$179,922.00	\$0.00	\$179,922.00	\$0.00	\$0.00	\$0.00	0%
8101001201-FONDO DE COMPENSACION ISAN	\$179,922.00	\$0.00	\$179,922.00	\$0.00	\$0.00	\$0.00	0%
81010013-INGRESOS COORDINADOS	\$42,153.00	\$0.00	\$42,153.00	\$0.00	\$0.00	\$0.00	0%
8101001301-INGRESOS COORDINADOS	\$42,153.00	\$0.00	\$42,153.00	\$0.00	\$0.00	\$0.00	0%
81010014-FONDO FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
8101001401-FONDO FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100%
81010015-ISR POR ENAJENACION DE BIENES	\$2,222,631.00	\$0.00	\$2,222,631.00	\$0.00	\$0.00	\$0.00	0%
8101001501-ISR POR ENAJENACION DE BIENES	\$2,222,631.00	\$0.00	\$2,222,631.00	\$0.00	\$0.00	\$0.00	0%
82 APORTACIONES	\$181,973,808.15	\$0.00	\$181,973,808.15	\$77,634,328.92	\$77,634,328.92	\$0.00	0%
8201-FORTAMUN FONDO IV	\$181,973,808.15	\$0.00	\$181,973,808.15	\$77,634,328.92	\$77,634,328.92	\$0.00	0%

H. XLII AYUNTAMIENTO DE SANTIAGO IXCUINTLA NAYARIT

ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES



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FUENTE DE INGRESOS	LEY DE INGRESOS ESTIMADA	AMPLIACIONES / REDUCCIONES	LEY DE INGRESOS MODIFICADA	INGRESOS DEVENGADO	INGRESOS RECAUDADO	DEVENGADO POR RECAUDAR	AVANCE DE RECAUDACIÓN
82010001-FORTAMUN FONDO IV	\$91,195,013.73	\$0.00	\$91,195,013.73	\$77,634,328.92	\$77,634,328.92	\$0.00	0%
8201000101-FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$91,195,013.73	\$0.00	\$91,195,013.73	\$0.00	\$0.00	\$0.00	0%
8201000144-FORTAMUN FONDO IV	\$0.00	\$0.00	\$0.00	\$41,550,699.66	\$41,550,699.66	\$0.00	100%
8201000145-F.A.I.S FONDO III	\$0.00	\$0.00	\$0.00	\$36,083,629.26	\$36,083,629.26	\$0.00	100%
82010002-FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$90,778,794.42	\$0.00	\$90,778,794.42	\$0.00	\$0.00	\$0.00	0%
8201000201-FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$90,778,794.42	\$0.00	\$90,778,794.42	\$0.00	\$0.00	\$0.00	0%
TOTAL	\$449,518,134.66	\$0.00	\$449,518,134.66	\$208,350,461.64	\$208,060,441.42	\$290,020.22	0.064518024443966