



Usr: RIVERA
Rep: rptEstadoPresupuestoEgresosUA_PG

MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT
Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Programa
Del 01/ene/2022 Al 30/sep/2022

Fecha y | 27/oct/2022
hora de Impresión | 11:35 a.m.

Ramo Dependencia Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
01 01. REGLAMENTACION - CABILDO	\$12,046,820.98	-\$393,033.88	\$11,653,787.10	\$9,337,672.57	\$2,316,114.53	\$9,337,672.57	\$0.00	\$2,316,114.53	\$9,334,672.57	\$9,334,672.57	\$3,000.00
02 02. GESTIÓN GUBERNAMENTAL	\$3,214,142.97	-\$9,885.87	\$3,204,257.10	\$2,638,914.95	\$565,342.15	\$2,638,914.95	\$0.00	\$565,342.15	\$2,585,417.46	\$2,585,417.46	\$53,497.49
03 03. COORDINACION DE FUNCIONES DE GAB	\$541,698.68	-\$125,555.86	\$416,142.82	\$341,048.89	\$75,093.93	\$341,048.89	\$0.00	\$75,093.93	\$341,048.89	\$341,048.89	\$0.00
04 04. TRANSPARENCIA, RENDICION DE CUENI	\$448,957.66	\$4,634.71	\$453,592.37	\$380,293.37	\$73,299.00	\$380,293.37	\$0.00	\$73,299.00	\$361,075.84	\$361,075.84	\$19,217.53
05 05. PLAN DE MEDIOS INTERACTIVOS	\$1,669,438.42	\$1,185,898.72	\$2,855,337.14	\$2,743,506.31	\$111,830.83	\$2,743,506.31	\$0.00	\$111,830.83	\$2,574,321.90	\$2,574,321.90	\$169,184.41
06 06. ENLACE SECRETARIA DE RELACIONES E	\$179,122.89	-\$179,122.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 07. PROGRAMA DE ASESORIA JURIDICA	\$2,085,680.38	\$384,806.13	\$2,470,486.51	\$2,030,187.29	\$440,299.22	\$2,030,187.29	\$0.00	\$440,299.22	\$1,978,747.35	\$1,978,747.35	\$51,439.94
08 08. PROGRAMA DE ACTUALIZACIÓN DE INVE	\$448,208.12	-\$32,313.45	\$415,894.67	\$332,198.74	\$83,695.93	\$332,198.74	\$0.00	\$83,695.93	\$313,222.94	\$313,222.94	\$18,975.80
09 09. PROGRAMA DE REGISTRO Y ACTUALIZA	\$1,741.80	\$17,136.40	\$18,878.20	\$18,878.20	\$0.00	\$18,878.20	\$0.00	\$0.00	\$18,878.20	\$18,878.20	\$0.00
10 10. DESARROLLO ADMINISTRATIVO	\$2,597,062.62	\$1,640,276.97	\$4,237,339.59	\$4,131,094.01	\$106,245.58	\$4,131,094.01	\$0.00	\$106,245.58	\$3,863,989.20	\$3,863,989.19	\$267,104.82
11 11. SISTEMA DE PROTECCIÓN INTEGRAL D	\$2,185,311.44	-\$958,685.02	\$1,226,626.42	\$0.00	\$1,226,626.42	\$0.00	\$0.00	\$1,226,626.42	\$0.00	\$0.00	\$0.00
12 12. PROGRAMA INTEGRAL DE MEJORAMIE	\$4,319,363.06	-\$13,491.72	\$4,305,871.34	\$3,537,967.95	\$767,903.39	\$3,537,967.95	\$0.00	\$767,903.39	\$3,285,071.84	\$3,285,071.84	\$252,896.11
13 13. SERVICIOS PÚBLICOS DE CALIDAD	\$10,401,122.61	\$343,913.97	\$10,745,036.58	\$8,804,666.34	\$1,940,370.24	\$8,804,666.34	\$0.00	\$1,940,370.24	\$7,828,776.66	\$7,828,776.66	\$975,889.68
14 14. COORDINACIÓN DE COMITES DE ACCIO	\$947,312.46	-\$103,918.24	\$843,394.22	\$645,678.99	\$197,715.23	\$645,678.99	\$0.00	\$197,715.23	\$612,728.88	\$612,728.88	\$32,950.11
15 15. COORDINACIÓN DE ARCHIVO MUNICIPAL	\$4,822,606.82	-\$4,822,606.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16 16. COORDINACIÓN DE DERECHOS HUMAN	\$210,078.34	-\$5,925.26	\$204,153.08	\$191,847.32	\$12,305.76	\$191,847.32	\$0.00	\$12,305.76	\$191,847.32	\$191,847.32	\$0.00
17 17. COORDINACION DE LAS ACTIVIDADES DI	\$6,385,211.97	\$5,185,211.71	\$11,570,423.68	\$11,040,580.18	\$529,843.50	\$11,040,580.18	\$0.00	\$529,843.50	\$10,836,396.36	\$10,836,119.38	\$204,460.80
18 18. FORTALECIMIENTO DE LA HACIENDA PÚ	\$6,294,974.72	-\$978,012.21	\$5,316,962.51	\$4,392,403.67	\$924,558.84	\$4,392,403.67	\$0.00	\$924,558.84	\$4,219,505.16	\$4,219,505.16	\$172,898.51
19 19. ARMONIZACIÓN CONTABLE	\$3,124,267.19	-\$415,743.44	\$2,708,523.75	\$2,074,160.13	\$634,363.62	\$2,074,160.13	\$0.00	\$634,363.62	\$1,935,052.50	\$1,935,052.50	\$139,107.63
20 20. TRANSPARENCIA EN EJERCICIO PRESU	\$1,235,850.48	\$36,432.80	\$1,272,283.28	\$1,057,546.47	\$214,736.81	\$1,057,546.47	\$0.00	\$214,736.81	\$974,471.05	\$974,471.05	\$83,075.42
21 21. IMPLEMENTACIÓN DE CONTROLES PAR	\$842,827.40	\$379,125.10	\$1,221,952.50	\$1,094,673.67	\$127,278.83	\$1,094,673.67	\$0.00	\$127,278.83	\$969,680.28	\$969,680.28	\$124,993.39
22 22. CONTROL EFICIENTE DE RECURSOS MA	\$1,081,165.35	-\$335,450.96	\$745,714.39	\$578,287.45	\$167,426.94	\$578,287.45	\$0.00	\$167,426.94	\$540,554.45	\$540,554.45	\$37,733.00
23 23. EVENTOS ESPECIALES DE CALIDAD	\$696,998.94	\$2,254,389.19	\$2,951,388.13	\$2,866,565.79	\$84,822.34	\$2,866,565.79	\$0.00	\$84,822.34	\$2,546,893.48	\$2,546,893.48	\$319,672.31
24 24. SERVICIOS GENERALES PARA EL AYUNT	\$1,541,135.07	\$53,584.66	\$1,594,719.73	\$1,424,618.08	\$170,101.65	\$1,424,618.08	\$0.00	\$170,101.65	\$1,202,518.62	\$1,202,518.62	\$222,099.46
25 25. MEJORAMIENTO Y MANTENIMIENTO DE L	\$797,469.74	-\$453.14	\$797,016.60	\$646,500.44	\$150,516.16	\$646,500.44	\$0.00	\$150,516.16	\$596,216.94	\$596,216.94	\$50,283.50
26 26. EROGACIONES GENERALES DEL AYUNT.	\$70,258,992.64	-\$1,699,855.82	\$68,559,136.82	\$61,728,490.28	\$6,830,846.61	\$61,728,490.28	\$0.00	\$6,830,846.61	\$59,475,040.16	\$59,451,679.84	\$2,276,810.44
27 27. EROGACIONES GENERALES DEL AYUNT.	\$76,492,782.00	\$0.00	\$76,492,782.00	\$47,735,066.19	\$28,757,715.81	\$47,735,066.19	\$0.00	\$28,757,715.81	\$47,735,066.19	\$47,735,066.19	\$0.00
28 28. ORGANO INTERNO DE CONTROL	\$1,190,992.27	-\$141,712.68	\$1,049,279.59	\$773,534.89	\$275,744.70	\$773,534.89	\$0.00	\$275,744.70	\$678,292.96	\$678,292.96	\$95,241.93
29 29. PROGRAMA DE AUDITORIA FINANCIERA	\$985,369.02	-\$102,177.72	\$883,191.30	\$703,571.72	\$179,619.58	\$703,571.72	\$0.00	\$179,619.58	\$656,765.17	\$656,765.17	\$46,806.55
30 30. AUTORIDAD INVESTIGADORA	\$15,515.24	\$24,838.00	\$40,353.24	\$40,353.24	\$0.00	\$40,353.24	\$0.00	\$0.00	\$40,353.24	\$40,353.24	\$0.00
31 31. AUTORIDAD SUSTANCIADORA	\$596,341.96	-\$65,077.61	\$531,264.35	\$387,136.37	\$144,127.98	\$387,136.37	\$0.00	\$144,127.98	\$371,999.71	\$371,999.71	\$15,136.66
32 32. COORDINACIÓN JURIDICA	\$1,043,990.44	\$105,428.06	\$1,149,418.50	\$1,035,610.59	\$113,807.91	\$1,035,610.59	\$0.00	\$113,807.91	\$685,160.79	\$685,160.79	\$350,449.80
33 33. INFRAESTRUCTURA, URBANISMO Y ECO	\$3,055,996.16	-\$1,007,291.82	\$2,048,704.45	\$1,821,445.50	\$227,258.95	\$1,821,445.50	\$0.00	\$227,258.95	\$1,726,059.63	\$1,726,059.63	\$95,385.87
34 34. EJECUCIÓN OBRA PÚBLICA F-III	\$72,548,014.96	-\$130,447.17	\$72,417,567.79	\$36,231,260.82	\$36,186,306.97	\$16,785,362.50	\$19,445,898.32	\$55,632,205.29	\$16,575,491.56	\$16,575,491.56	\$209,870.94
35 35. DESARROLLO URBANO Y ECOLOGIA	\$1,605,870.21	-\$13,549.87	\$1,592,320.34	\$1,386,418.30	\$205,902.04	\$1,386,418.30	\$0.00	\$205,902.04	\$1,321,170.65	\$1,321,170.65	\$65,247.65
36 36. COBERTURA DE SEGURIDAD PÚBLICA E	\$6,497,668.30	-\$2,546,267.82	\$3,951,300.49	\$3,762,776.85	\$188,523.64	\$3,762,776.85	\$0.00	\$188,523.64	\$3,391,472.92	\$3,391,472.92	\$371,303.93
37 37. POLICÍA MUNICIPAL PREVENTIVA EN CO	\$4,380,490.30	-\$1,527,194.82	\$2,853,295.48	\$2,630,924.75	\$222,371.22	\$2,630,924.75	\$0.00	\$222,371.22	\$2,593,224.91	\$2,593,224.91	\$37,699.84
38 38. TRANSITO Y VIALIDAD MUNICIPAL	\$1,245,942.37	-\$97,421.24	\$1,148,521.13	\$1,048,224.93	\$100,296.20	\$1,048,224.93	\$0.00	\$100,296.20	\$1,000,796.72	\$1,000,796.72	\$47,428.21
39 39. PROGRAMA MUNICIPAL DE PROTECCIÓN	\$1,725,515.55	-\$386,968.01	\$1,338,547.54	\$1,169,293.91	\$169,253.63	\$1,169,293.91	\$0.00	\$169,253.63	\$1,146,238.87	\$1,146,238.87	\$23,055.04
40 40. SERVICIOS PÚBLICOS DE CALIDAD	\$2,584,256.94	\$1,642,174.12	\$4,226,431.06	\$4,011,383.33	\$215,047.73	\$4,011,383.33	\$0.00	\$215,047.73	\$3,831,778.04	\$3,830,455.16	\$180,928.17
41 41. SERVICIO DE ALUMBRADO PÚBLICO MUI	\$1,171,034.94	\$1,368,999.18	\$2,540,034.12	\$2,317,520.89	\$222,513.23	\$2,317,520.89	\$0.00	\$222,513.23	\$2,217,317.15	\$2,217,317.15	\$100,203.74
42 42. SANTIAGO LIMPIO	\$9,285,246.00	\$5,478,242.47	\$14,763,488.47	\$13,596,451.80	\$1,167,036.67	\$13,596,451.80	\$0.00	\$1,167,036.67	\$12,751,459.54	\$12,749,705.66	\$846,746.14




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Fecha y | 27/oct/2022
hora de Impresión | 11:35 a.m.

Ramo Dependencia Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
43	43. MANTENIMIENTO DE AREAS VERDES Y E	\$7,071,479.66	-\$140,667.67	\$6,930,811.98	\$5,619,069.09	\$1,311,742.89	\$5,619,069.09	\$0.00	\$1,311,742.89	\$5,280,690.88	\$5,280,691.28	\$38,377.81
44	44. REHABILITACION Y MANTENIMIENTO DE	\$5,649,438.98	\$911,279.12	\$6,560,718.10	\$5,617,196.49	\$943,521.61	\$5,617,196.49	\$0.00	\$943,521.61	\$5,232,337.92	\$5,232,337.52	\$384,858.97
45	45. ADMINISTRACIÓN DE SERVICIOS Y ESPAI	\$927,603.50	\$89,389.21	\$1,016,992.71	\$815,813.70	\$201,179.01	\$815,813.70	\$0.00	\$201,179.01	\$770,788.11	\$770,788.11	\$45,025.59
46	46. TRANSFORMANDO SANTIAGO CON EDUC	\$1,334,399.00	-\$37,969.94	\$1,296,429.06	\$1,097,682.85	\$198,746.21	\$1,097,682.85	\$0.00	\$198,746.21	\$1,054,018.12	\$1,054,018.12	\$43,664.73
47	47. TRANSFORMANDO LA CULTURA EN SAN	\$2,093,233.62	\$725,364.44	\$2,818,598.06	\$2,774,844.25	\$43,753.81	\$2,774,844.25	\$0.00	\$43,753.81	\$2,767,732.82	\$2,767,732.82	\$7,111.43
48	48. LA BIBLIOTECA UN ESPACIO PARA APRE	\$828,314.69	\$29,260.82	\$857,575.51	\$699,170.59	\$158,404.92	\$699,170.59	\$0.00	\$158,404.92	\$674,309.11	\$674,309.11	\$24,861.48
49	49. PROGRAMÁ DE PROMOCION DE ARTE Y	\$225,315.76	-\$13,270.90	\$212,044.86	\$166,722.97	\$45,321.89	\$166,722.97	\$0.00	\$45,321.89	\$152,358.07	\$152,358.07	\$14,364.90
50	50. COORDINACION DE PROGRAMAS SOCIA	\$3,077,348.45	-\$3,008,022.21	\$69,326.24	\$56,745.59	\$12,580.30	\$56,745.59	\$0.00	\$12,580.30	\$56,745.59	\$56,745.59	\$0.00
51	51. SANTIAGO FOMENTO SALUDABLE	\$5,097,223.43	-\$595,215.21	\$4,502,008.22	\$4,117,966.78	\$384,041.44	\$4,117,966.78	\$0.00	\$384,041.44	\$4,009,044.77	\$4,009,044.77	\$108,922.01
52	52. SANIDAD Y SALUBRIDAD MUNICIPAL	\$1,548,175.17	\$533,137.19	\$2,081,312.36	\$2,029,398.39	\$51,913.97	\$2,029,398.39	\$0.00	\$51,913.97	\$2,006,712.35	\$2,006,712.35	\$22,686.04
53	53. PREVENCIÓN COVID 19	\$426,756.29	\$254,887.34	\$681,643.63	\$621,975.85	\$59,667.78	\$621,975.85	\$0.00	\$59,667.78	\$594,985.34	\$594,985.34	\$26,990.51
54	54. MEDICÓ EN CASA	\$1,285,356.08	-\$1,146,568.11	\$138,787.97	\$138,787.65	\$0.00	\$138,787.65	\$0.00	\$0.00	\$138,787.65	\$138,787.65	\$0.00
55	55. PREVENENCIÓN DEL MALTRATO DE ANI	\$2,479.79	-\$2,479.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	57. TRANSFORMANDO A LAS JUVENTUDES	\$608,580.10	-\$208,518.59	\$400,061.51	\$275,964.38	\$124,097.13	\$275,964.38	\$0.00	\$124,097.13	\$274,806.96	\$274,806.96	\$1,157.42
58	58. FOMENTO A LA PRODUCCIÓN PRIMARIA	\$858,345.16	-\$166,468.71	\$691,876.45	\$630,173.93	\$61,702.52	\$630,173.93	\$0.00	\$61,702.52	\$613,070.80	\$613,070.80	\$17,103.13
59	59. FOMENTO A LAS ACTIVIDADES AGRICOLA	\$320,210.27	\$197,716.07	\$517,926.34	\$517,926.34	\$0.00	\$517,926.34	\$0.00	\$0.00	\$517,926.34	\$517,926.34	\$0.00
60	60. FOMENTO A LAS ACTIVIDADES PECUARI	\$373,589.27	-\$127,569.56	\$246,019.71	\$221,408.19	\$24,611.52	\$221,408.19	\$0.00	\$24,611.52	\$221,408.19	\$221,408.19	\$0.00
61	61. IMPULSO A LAS ACTIVIDAD PESQUER	\$353,513.29	-\$120,982.34	\$232,530.95	\$189,455.95	\$43,075.00	\$189,455.95	\$0.00	\$43,075.00	\$189,455.95	\$189,455.95	\$0.00
62	62. PROMOCION TURISTICA	\$779,657.04	-\$122,776.79	\$656,880.25	\$583,164.33	\$73,715.92	\$583,164.33	\$0.00	\$73,715.92	\$554,932.88	\$554,932.88	\$28,231.45
63	63. MEXCALTITAN PUEBLO MAGICO	\$1,111,240.07	-\$1,064,105.11	\$47,134.96	\$47,134.44	\$0.00	\$47,134.44	\$0.00	\$0.00	\$47,134.44	\$47,134.44	\$0.00
64	64. FEIEF 2022	\$0.00	\$452.40	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
Sin Ramo/Dependencia		\$356,774,749.02	\$0.00	\$356,774,749.02	\$266,909,809.33	\$89,864,939.69	\$247,463,911.01	\$19,445,898.32	\$109,310,638.01	\$238,466,474.79	\$238,439,760.72	\$9,024,150.29
Total Final		\$356,774,749.02	\$0.00	\$356,774,749.02	\$266,909,809.33	\$89,864,939.69	\$247,463,911.01	\$19,445,898.32	\$109,310,638.01	\$238,466,474.79	\$238,439,760.72	\$9,024,150.29


Prof. Eduardo Lugo López

Presidente Municipal


Ing. Erick Castillo Martínez

Tesorero Municipal