



Utr: RIVERA  
Rep: rptEstadoPresupuestoEgresosUA\_PG

**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT**  
**ESTADO DE NAYARIT**  
Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Programa  
Del 01/ene/2022 Al 30/jun/2022

Fecha y hora de Impresión: 28/jul/2022 12:42 p.m.

Ramo Dependencia Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01 Sin Ramo/Dependencia											
01 01. REGLEMENTACION - CABELDO	\$12,046,820.98	-\$323,506.38	\$11,722,914.60	\$6,125,417.98	\$5,597,496.62	\$6,125,417.98	\$0.00	\$5,597,496.62	\$6,125,417.98	\$6,125,417.98	\$0.00
02 02. GESTION GOBIERNAMENTAL	\$3,214,142.97	\$35,610.96	\$3,249,753.93	\$1,876,788.14	\$1,372,965.79	\$1,876,788.14	\$0.00	\$1,372,965.79	\$1,731,872.76	\$1,731,872.76	\$144,881.38
03 03. COORDINACION DE FUNCIONES DE GAB	\$541,690.68	-\$54,050.65	\$487,640.03	\$224,588.78	\$263,059.05	\$224,588.78	\$0.00	\$263,059.05	\$223,688.78	\$223,688.78	\$900.00
04 04. TRANSPARENCIA, RENDICION DE CUENT	\$448,957.66	\$30,824.73	\$479,782.39	\$256,803.52	\$222,978.87	\$256,803.52	\$0.00	\$222,978.87	\$246,702.84	\$246,702.84	\$10,100.68
05 05. PLAN DE MEDIOS INTERACTIVOS	\$1,689,438.42	\$550,870.23	\$2,220,308.65	\$1,699,618.46	\$520,690.19	\$1,699,618.46	\$0.00	\$520,690.19	\$1,551,904.95	\$1,551,904.95	\$147,713.51
06 06. ENLACE SECRETARIA DE RELACIONES E	\$179,122.89	-\$179,122.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
07 07. PROGRAMA DE ASESORIA JURIDICA	\$2,085,660.38	\$269,969.96	\$2,355,630.34	\$1,363,387.22	\$992,253.12	\$1,363,387.22	\$0.00	\$992,253.12	\$1,282,200.68	\$1,282,200.68	\$81,186.54
08 08. PROGRAMA DE ACTUALIZACION DE INVE	\$448,208.12	\$6,415.13	\$454,623.25	\$224,560.12	\$230,063.13	\$224,560.12	\$0.00	\$230,063.13	\$211,943.42	\$211,943.42	\$12,616.70
09 09. PROGRAMA DE REGISTRO Y ACTUALIZAI	\$1,741.80	-\$1,741.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 10. DESARROLLO ADMINISTRATIVO	\$2,597,052.62	\$760,704.19	\$3,357,756.81	\$2,751,842.41	\$605,924.40	\$2,751,842.41	\$0.00	\$605,924.40	\$2,560,426.10	\$2,560,426.10	\$191,416.31
11 11. SISTEMA DE PROTECCION INTEGRAL D	\$2,185,311.44	-\$391,088.48	\$1,794,222.96	\$0.00	\$1,794,222.96	\$0.00	\$0.00	\$1,794,222.96	\$0.00	\$0.00	\$0.00
12 12. PROGRAMA INTEGRAL DE MEJORAMEN	\$4,319,363.06	\$282,893.09	\$4,602,256.15	\$2,429,307.72	\$2,172,948.43	\$2,429,307.72	\$0.00	\$2,172,948.43	\$2,214,113.82	\$2,214,113.82	\$215,193.90
13 13. SERVICIOS PUBLICOS DE CALIDAD	\$10,401,122.61	\$769,690.01	\$11,170,752.62	\$5,913,572.74	\$5,257,179.88	\$5,913,572.74	\$0.00	\$5,257,179.88	\$5,264,263.59	\$5,264,263.59	\$649,309.15
14 14. COORDINACION DE COMITES DE ACCIO	\$947,312.46	\$13,341.32	\$960,653.78	\$444,706.69	\$515,947.09	\$444,706.69	\$0.00	\$515,947.09	\$419,489.52	\$419,489.52	\$25,217.17
15 15. COORDINACION DE ARCHIVO MUNICIPAL	\$4,822,606.82	-\$4,822,606.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16 16. COORDINACION DE DERECHOS HUMANI	\$210,078.34	-\$754.74	\$209,323.60	\$127,062.31	\$82,261.29	\$127,062.31	\$0.00	\$82,261.29	\$126,408.35	\$126,408.35	\$653.96
17 17. COORDINACION DE LAS ACTIVIDADES DI	\$6,385,211.97	\$3,945,206.00	\$10,330,417.97	\$8,436,808.68	\$1,894,609.29	\$8,436,808.68	\$0.00	\$1,894,609.29	\$8,233,665.07	\$8,233,665.07	\$202,943.61
18 18. FORTALECIMIENTO DE LA HACIENDA PU	\$6,294,974.72	-\$915,015.06	\$5,379,959.66	\$2,951,651.14	\$2,828,308.52	\$2,951,651.14	\$0.00	\$2,828,308.52	\$2,835,455.16	\$2,835,455.16	\$116,195.98
19 19. ARMONIZACION DE COMITABLE	\$3,124,287.19	-\$931,765.26	\$3,032,521.93	\$1,490,595.23	\$1,541,913.70	\$1,490,595.23	\$0.00	\$1,541,913.70	\$1,390,428.97	\$1,390,428.97	\$100,166.26
20 20. TRANSPARENCIA EN EJERCICIO PRESU	\$1,235,850.48	\$102,401.91	\$1,338,252.39	\$985,193.13	\$653,094.26	\$985,193.13	\$0.00	\$653,094.26	\$631,746.25	\$631,746.25	\$53,411.88
21 21. IMPLEMENTACION DE CONTROLES PAR	\$842,827.40	\$221,390.45	\$1,064,217.85	\$633,628.47	\$430,896.38	\$633,628.47	\$0.00	\$430,896.38	\$622,794.91	\$622,794.91	\$110,833.56
22 22. CONTROL EFICIENTE DE RECURSOS MA	\$1,091,165.35	-\$246,514.96	\$844,650.39	\$384,918.53	\$449,731.86	\$384,918.53	\$0.00	\$449,731.86	\$448,731.86	\$448,731.86	\$46,415.55
23 23. EVENTOS ESPECIALES DE CALIDAD	\$797,469.74	\$94,263.07	\$891,732.81	\$2,281,040.43	\$325,773.82	\$2,281,040.43	\$0.00	\$325,773.82	\$1,825,341.77	\$1,822,361.77	\$468,678.66
24 24. SERVICIOS GENERALES PARA EL AYUNT	\$1,541,135.07	-\$124,192.75	\$1,416,942.32	\$938,368.58	\$478,573.74	\$938,368.58	\$0.00	\$478,573.74	\$803,475.04	\$803,475.04	\$134,893.54
25 25. MEJORAMIENTO Y MANTENIMIENTO DE L	\$70,258,992.64	\$506,641.71	\$70,765,634.35	\$44,594,626.90	\$44,171,007.45	\$44,594,626.90	\$0.00	\$44,171,007.45	\$401,290.80	\$401,290.80	\$46,668.10
26 26. EROGACIONES GENERALES DEL AYUNT.	\$76,492,782.00	\$0.00	\$76,492,782.00	\$28,332,298.79	\$28,170,007.45	\$28,332,298.79	\$0.00	\$28,170,007.45	\$43,266,936.33	\$43,266,936.33	\$1,352,051.89
27 27. EROGACIONES GENERALES DEL AYUNT.	\$1,150,992.27	\$12,521.85	\$1,163,514.12	\$627,456.59	\$676,057.53	\$627,456.59	\$0.00	\$676,057.53	\$28,269,021.79	\$28,269,021.79	\$63,277.00
28 28. ORGANISMO INTERNO DE CONTROL	\$985,569.02	-\$23,062.40	\$962,506.62	\$472,932.86	\$487,373.76	\$472,932.86	\$0.00	\$487,373.76	\$438,056.52	\$438,056.52	\$89,400.07
29 29. PROGRAMA DE AUDITORIA FINANCIERA	\$15,515.24	-\$15,515.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,639.10	\$441,639.10	\$31,093.76
30 30. AUTORIDAD INVESTIGADORA	\$596,341.96	\$1,614.69	\$597,956.65	\$298,186.42	\$298,770.23	\$298,186.42	\$0.00	\$298,770.23	\$289,058.44	\$289,058.44	\$10,127.98
31 31. AUTORIDAD SUSTANCIADORA	\$1,043,990.44	-\$72,594.04	\$971,396.40	\$442,004.54	\$529,451.86	\$442,004.54	\$0.00	\$529,451.86	\$440,836.03	\$440,836.03	\$1,165.51
32 32. COORDINACION JURIDICA	\$3,055,896.16	-\$1,015,609.00	\$2,040,287.16	\$1,090,197.79	\$950,189.29	\$1,090,197.79	\$0.00	\$950,189.29	\$1,030,831.82	\$1,030,831.82	\$59,263.97
33 33. INFRAESTRUCTURA, URBANISMO Y ECO	\$72,548,014.96	\$228,337.68	\$72,776,352.64	\$16,701,979.81	\$66,072,372.83	\$12,150,815.05	\$4,551,164.76	\$60,822,537.59	\$11,989,294.51	\$11,989,294.51	\$151,520.54
34 34. EJECUCION OBRA PUBLICA F-II	\$1,605,870.21	\$47,174.43	\$1,653,044.64	\$943,639.53	\$709,405.11	\$943,639.53	\$0.00	\$709,405.11	\$888,817.13	\$888,817.13	\$54,822.40
35 35. COBERTURA DE SEGURIDAD PUBLICA EI	\$6,497,568.30	\$2,439,344.00	\$8,936,912.30	\$2,302,537.17	\$1,555,686.62	\$2,302,537.17	\$0.00	\$1,555,686.62	\$2,144,489.26	\$2,144,489.26	\$358,047.91
36 36. COBERTURA DE SEGURIDAD PUBLICA EI	\$4,380,490.30	-\$1,232,067.00	\$3,148,423.30	\$2,391,074.93	\$757,348.04	\$2,391,074.93	\$0.00	\$757,348.04	\$2,366,032.39	\$2,366,032.39	\$25,042.54
37 37. POLICIA MUNICIPAL PREVENTIVA EN CO	\$1,245,942.37	-\$1,239,978.42	\$5,115,963.95	\$770,049.48	\$345,914.47	\$770,049.48	\$0.00	\$345,914.47	\$702,704.81	\$702,704.81	\$67,344.67
38 38. TRANSITO Y VIALIDAD MUNICIPAL	\$1,245,942.37	-\$1,239,978.42	\$5,115,963.95	\$639,499.58	\$591,623.37	\$639,499.58	\$0.00	\$591,623.37	\$806,879.52	\$806,879.52	\$32,620.06
39 39. PROGRAMA MUNICIPAL DE PROTECCIO	\$1,725,515.55	-\$294,192.60	\$1,431,322.95	\$2,861,103.64	\$670,485.52	\$2,861,103.64	\$0.00	\$670,485.52	\$2,756,699.56	\$2,756,699.56	\$104,404.08
40 40. SERVICIOS PUBLICOS DE CALIDAD	\$2,594,296.94	\$47,332.22	\$2,641,629.16	\$1,863,228.31	\$636,692.10	\$1,863,228.31	\$0.00	\$636,692.10	\$1,689,765.25	\$1,689,765.25	\$173,463.06
41 41. SERVICIO DE ALUMBRADO PUBLICO MUJ	\$1,171,034.94	\$1,226,785.47	\$2,397,820.41	\$13,296,870.64	\$4,042,046.00	\$13,296,870.64	\$0.00	\$4,042,046.00	\$8,468,779.31	\$8,468,779.31	\$776,045.33
42 42. SANTIAGO LIMPIO	\$9,285,246.00	\$4,001,624.64	\$13,286,870.64	\$9,244,824.64	\$4,042,046.00	\$9,244,824.64	\$0.00	\$4,042,046.00	\$8,468,779.31	\$8,468,779.31	\$776,045.33



Uer: RYERA  
Rep: rptEstadoPresupuestoEgresosUA\_FG

## MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT ESTADO DE NAYARIT

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Programa  
Del 01/jene/2022 Al 30/jun/2022

Fecha y 29/jul/2022  
hora de Impresión 12:42 p.m.

Ramo Dependencia Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
43	\$7,071,476.65	\$561,002.54	\$7,432,482.59	\$3,718,318.21	\$3,718,318.21	\$3,718,318.21	\$0.00	\$3,718,318.21	\$3,466,331.40	\$3,459,331.80	\$298,356.41
44	\$5,649,436.98	\$665,190.11	\$6,514,569.09	\$3,781,097.17	\$2,733,491.92	\$3,781,097.17	\$0.00	\$2,733,491.92	\$3,515,474.19	\$3,489,660.13	\$291,437.04
45	\$927,603.50	\$200,803.92	\$1,128,407.42	\$667,308.69	\$461,098.73	\$667,308.69	\$0.00	\$461,098.73	\$544,387.20	\$544,387.20	\$22,921.49
46	\$1,334,399.00	\$56,926.28	\$1,393,325.28	\$714,574.06	\$678,750.62	\$714,574.06	\$0.00	\$678,750.62	\$664,825.36	\$664,825.36	\$49,745.30
47	\$2,093,233.62	-\$184,584.37	\$1,908,649.25	\$1,581,643.75	\$327,005.50	\$1,581,643.75	\$0.00	\$327,005.50	\$1,578,927.03	\$1,578,927.03	\$2,716.72
48	\$628,314.69	\$40,989.60	\$669,314.29	\$454,255.47	\$415,058.82	\$454,255.47	\$0.00	\$415,058.82	\$437,166.23	\$437,166.23	\$17,089.24
49	\$225,315.76	\$7,700.88	\$233,016.64	\$113,679.31	\$119,337.33	\$113,679.31	\$0.00	\$119,337.33	\$104,136.55	\$104,136.55	\$9,542.76
50	\$3,077,348.45	-\$2,256,124.00	\$781,224.26	\$37,234.52	\$743,989.74	\$37,234.52	\$0.00	\$743,989.74	\$37,234.52	\$37,234.52	\$0.00
51	\$5,097,223.43	-\$1,424,072.00	\$3,673,151.10	\$2,433,117.87	\$1,240,033.23	\$2,433,117.87	\$0.00	\$1,240,033.23	\$2,367,409.81	\$2,367,409.81	\$65,706.06
52	\$1,548,175.17	-\$36,600.76	\$1,508,574.41	\$1,043,572.93	\$465,001.48	\$1,043,572.93	\$0.00	\$465,001.48	\$1,032,715.30	\$1,032,715.30	\$10,857.63
53	\$426,756.29	\$262,990.86	\$709,746.95	\$473,629.63	\$236,117.32	\$473,629.63	\$0.00	\$236,117.32	\$456,006.25	\$456,006.25	\$17,623.38
54	\$1,285,956.08	-\$124,307.96	\$1,161,048.22	\$78,871.57	\$1,082,176.65	\$78,871.57	\$0.00	\$1,082,176.65	\$78,871.57	\$78,871.57	\$0.00
55	\$2,479.79	-\$2,479.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
57	\$608,680.10	-\$142,507.38	\$466,072.72	\$182,376.78	\$283,695.94	\$182,376.78	\$0.00	\$283,695.94	\$179,365.73	\$179,365.73	\$3,011.05
58	\$688,345.16	-\$186,430.71	\$667,914.45	\$412,439.45	\$259,475.00	\$412,439.45	\$0.00	\$259,475.00	\$400,224.88	\$400,224.88	\$12,214.57
59	\$320,210.27	-\$64,866.91	\$255,313.36	\$125,166.86	\$130,146.50	\$125,166.86	\$0.00	\$130,146.50	\$125,166.86	\$125,166.86	\$0.00
60	\$373,589.27	-\$100,464.67	\$273,124.60	\$126,662.33	\$146,462.27	\$126,662.33	\$0.00	\$146,462.27	\$126,662.33	\$126,662.33	\$0.00
61	\$353,513.29	-\$81,541.03	\$271,972.26	\$126,448.87	\$145,523.39	\$126,448.87	\$0.00	\$145,523.39	\$126,014.16	\$126,014.16	\$434.71
62	\$779,697.04	-\$56,433.96	\$721,223.08	\$435,671.50	\$285,551.58	\$435,671.50	\$0.00	\$285,551.58	\$408,440.94	\$408,440.94	\$27,230.56
63	\$1,111,240.07	-\$1,103,875.00	\$7,365.00	\$7,365.00	\$0.00	\$7,365.00	\$0.00	\$0.00	\$7,365.00	\$7,365.00	\$0.00
64	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00	\$452.40	\$0.00	\$0.00	\$452.40	\$452.40	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$386,744,749.02</b>	<b>\$0.00</b>	<b>\$386,744,749.02</b>	<b>\$171,978,332.13</b>	<b>\$184,736,416.89</b>	<b>\$167,427,167.37</b>	<b>\$4,351,194.76</b>	<b>\$169,347,981.63</b>	<b>\$160,398,152.23</b>	<b>\$160,359,095.24</b>	<b>\$6,886,069.13</b>
<b>Total Final</b>	<b>\$386,744,749.02</b>	<b>\$0.00</b>	<b>\$386,744,749.02</b>	<b>\$171,978,332.13</b>	<b>\$184,736,416.89</b>	<b>\$167,427,167.37</b>	<b>\$4,351,194.76</b>	<b>\$169,347,981.63</b>	<b>\$160,398,152.23</b>	<b>\$160,359,095.24</b>	<b>\$6,886,069.13</b>

Prof. Eduardo Lugo López  
Presidente Municipal

Ing. Erick Castillo Martínez  
Tesorero Municipal