



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
CABILDO	\$12,046,820.98	\$2,966,188.31	\$15,013,009.29	\$15,013,009.29	\$14,835,052.28	\$0.00
PRESIDENCIA	\$6,053,360.62	\$3,041,739.46	\$9,095,100.08	\$9,095,100.08	\$8,388,425.92	\$0.00
SINDICATURA	\$2,535,630.30	\$1,075,054.30	\$3,610,684.60	\$3,610,684.60	\$3,443,177.85	\$0.00
SECRETARÍA DEL AYUNTAMIENTO	\$25,482,857.35	\$419,908.68	\$25,902,766.03	\$25,902,766.03	\$23,639,359.46	\$0.00
TESORERÍA MUNICIPAL	\$168,751,675.50	\$30,673,038.55	\$199,424,714.05	\$191,138,529.26	\$185,152,244.62	\$8,286,184.79
CONTRALORÍA MUNICIPAL	\$2,788,218.49	\$6,310.77	\$2,794,529.26	\$2,794,529.26	\$2,523,131.01	\$0.00
DIRECCIÓN JURÍDICA	\$1,043,990.44	\$386,530.59	\$1,430,521.03	\$1,430,521.03	\$1,073,506.91	\$0.00
DIRECCIÓN DE INFRAESTRUCTURA	\$77,209,881.33	\$1,646,974.88	\$78,856,856.21	\$60,104,504.03	\$59,401,786.57	\$18,752,352.18
SECRETARÍA DE SEGURIDAD PÚBLICA	\$13,849,516.52	-\$2,580,267.67	\$11,269,248.85	\$11,269,248.85	\$10,581,420.82	\$0.00
DIRECCIÓN DE SERVICIOS PÚBLICOS MUNICIPALES	\$26,689,060.01	\$16,905,474.72	\$43,594,534.73	\$43,594,534.73	\$40,573,831.65	\$0.00
DIRECCIÓN DE DESARROLLO SOCIAL	\$16,527,182.38	\$3,066,250.73	\$19,593,433.11	\$19,593,433.11	\$18,260,489.45	\$0.00
DIRECCIÓN DE FOMENTO ECONÓMICO	\$3,796,555.10	-\$193,562.77	\$3,602,992.33	\$3,602,992.33	\$3,365,061.31	\$0.00
Sin Ramo/Dependencia	\$356,774,749.02	\$57,413,640.55	\$414,188,389.57	\$387,149,852.60	\$371,237,487.85	\$27,038,536.97
Total del Gasto	\$356,774,749.02	\$57,413,640.55	\$414,188,389.57	\$387,149,852.60	\$371,237,487.85	\$27,038,536.97


Prof. Eduardo Lugo López
Presidente Municipal


Ing. Erick Castillo Martínez
Tesorero Municipal