



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
CABILDO	\$12,046,820.98	-\$393,033.88	\$11,653,787.10	\$9,337,672.57	\$9,334,672.57	\$2,316,114.53
PRESIDENCIA	\$6,053,360.62	\$875,968.81	\$6,929,329.43	\$6,103,763.52	\$5,861,864.09	\$825,565.91
SINDICATURA	\$2,535,630.30	\$369,629.08	\$2,905,259.38	\$2,381,264.23	\$2,310,848.49	\$523,995.15
SECRETARÍA DEL AYUNTAMIENTO	\$25,482,857.35	-\$3,920,436.12	\$21,562,421.23	\$17,311,254.61	\$15,782,413.89	\$4,251,166.62
TESORERÍA MUNICIPAL	\$168,751,675.50	\$4,588,595.75	\$173,340,271.25	\$134,639,344.75	\$131,008,210.29	\$38,700,926.50
CONTRALORÍA MUNICIPAL	\$2,788,218.49	-\$284,130.01	\$2,504,088.48	\$1,904,596.22	\$1,747,411.08	\$599,492.26
DIRECCIÓN JURÍDICA	\$1,043,990.44	\$105,428.06	\$1,149,418.50	\$1,035,610.59	\$685,160.79	\$113,807.91
DIRECCIÓN DE INFRAESTRUCTURA	\$77,209,881.33	-\$1,151,288.75	\$76,058,592.58	\$19,993,226.30	\$19,622,721.84	\$56,065,366.28
SECRETARÍA DE SEGURIDAD PÚBLICA	\$13,849,516.52	-\$4,557,851.39	\$9,291,665.13	\$8,611,220.44	\$8,131,733.42	\$680,444.69
DIRECCIÓN DE SERVICIOS PÚBLICOS MUNICIPALES	\$26,689,060.01	\$9,349,416.43	\$36,038,476.44	\$31,977,435.30	\$30,081,294.88	\$4,061,041.14
DIRECCIÓN DE DESARROLLO SOCIAL	\$16,527,182.38	-\$3,469,395.63	\$13,057,786.75	\$11,979,259.30	\$11,729,500.78	\$1,078,527.45
DIRECCIÓN DE FOMENTO ECONÓMICO	\$3,796,555.10	-\$1,404,186.96	\$2,392,368.14	\$2,189,263.18	\$2,143,928.60	\$203,104.96
<b>Sin Ramo/Dependencia</b>	<b>\$356,774,749.02</b>	<b>\$108,715.39</b>	<b>\$356,883,464.41</b>	<b>\$247,463,911.01</b>	<b>\$238,439,760.72</b>	<b>\$109,419,553.40</b>
<b>Total del Gasto</b>	<b>\$356,774,749.02</b>	<b>\$108,715.39</b>	<b>\$356,883,464.41</b>	<b>\$247,463,911.01</b>	<b>\$238,439,760.72</b>	<b>\$109,419,553.40</b>

  
Prof. Eduardo Lygo López

Presidente Municipal

  
Ing. Erick Castillo Martínez

Tesorero Municipal