



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales
Al 31/dic/2022

Usr: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y 20/feb/2023
hora de Impresión 01:34 p.m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
03	Financiamiento Interno	\$0.00	\$22,400,000.00	\$22,400,000.00	\$22,400,000.00	\$22,400,000.00	\$0.00	100.00 %
03-03	PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG	\$0.00	\$22,400,000.00	\$22,400,000.00	\$22,400,000.00	\$22,400,000.00	\$0.00	100.00 %
	Amortizacion de la deuda publica	\$0.00	\$22,400,000.00	\$22,400,000.00	\$22,400,000.00	\$22,400,000.00	\$0.00	100.00 %
12	Impuestos sobre el patrimonio	\$6,114,855.41	\$0.00	\$6,114,855.41	\$7,440,200.61	\$7,440,200.61	\$0.00	121.67 %
	IMPUESTOS A LA PROPIEDAD RAIZ	\$6,114,855.41	\$0.00	\$6,114,855.41	\$7,440,200.61	\$7,440,200.61	\$0.00	121.67 %
	IMPUESTO PREDIAL	\$6,114,855.41	\$0.00	\$6,114,855.41	\$7,440,200.61	\$7,440,200.61	\$0.00	121.67 %
	IMPUESTO PREDIAL URBANO	\$4,916,078.48	\$0.00	\$4,916,078.48	\$5,454,293.16	\$5,454,293.16	\$0.00	110.94 %
	IMPUESTO PREDIAL RUSTICO	\$0.00	\$0.00	\$0.00	\$247,483.13	\$247,483.13	\$0.00	0.00 %
	IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$1,198,776.93	\$0.00	\$1,198,776.93	\$1,738,424.32	\$1,738,424.32	\$0.00	145.01 %
41	Derechos por el uso, goce, aprovechamiento o explotación	\$673,113.13	\$0.00	\$673,113.13	\$572,258.64	\$572,258.64	\$0.00	85.01 %
	DERECHOS PERTENECIENTES A LA FEDERACION	\$0.00	\$0.00	\$0.00	\$160,719.11	\$160,719.11	\$0.00	0.00 %
	ZOFEMAT	\$0.00	\$0.00	\$0.00	\$160,719.11	\$160,719.11	\$0.00	0.00 %
	ZONA FEDERAL MARITIMA	\$0.00	\$0.00	\$0.00	\$160,719.11	\$160,719.11	\$0.00	0.00 %
	DERECHOS PERTENECIENTES AL MUNICIPIO	\$673,113.13	\$0.00	\$673,113.13	\$411,539.53	\$411,539.53	\$0.00	61.13 %
	USO DEL RASTROS MUNICIPALES	\$154,394.96	\$0.00	\$154,394.96	\$146,674.35	\$146,674.35	\$0.00	94.99 %
	MATANZA DE GANADO BOVINO	\$154,394.96	\$0.00	\$154,394.96	\$89,629.14	\$89,629.14	\$0.00	58.05 %
	MATANZA DE GANADO PORCINO	\$0.00	\$0.00	\$0.00	\$29,085.21	\$29,085.21	\$0.00	0.00 %
	MATANZA DE GANADO OVINO, CAPRINO	\$0.00	\$0.00	\$0.00	\$27,960.00	\$27,960.00	\$0.00	0.00 %
	USO DE PANTEONES MUNICIPALES	\$164,754.49	\$0.00	\$164,754.49	\$186,244.09	\$186,244.09	\$0.00	113.04 %
	VIARIOS	\$164,754.49	\$0.00	\$164,754.49	\$186,244.09	\$186,244.09	\$0.00	113.04 %
	USO DE SERVICIOS DE LA SECRETARIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$37,241.85	\$37,241.85	\$0.00	0.00 %
	CARTA DE DEPENDENCIA ECONOMICA	\$0.00	\$0.00	\$0.00	\$1,788.56	\$1,788.56	\$0.00	0.00 %
	CARTA DE BUENA CONDUCTA	\$0.00	\$0.00	\$0.00	\$755.17	\$755.17	\$0.00	0.00 %
	CERTIFICACION DE RESIDENCIA	\$0.00	\$0.00	\$0.00	\$9,285.04	\$9,285.04	\$0.00	0.00 %
	CONSTANCIAS VARIAS	\$0.00	\$0.00	\$0.00	\$25,413.08	\$25,413.08	\$0.00	0.00 %
	DERECHOS VARIOS	\$353,963.68	\$0.00	\$353,963.68	\$637.79	\$637.79	\$0.00	0.18 %
	OTROS DERECHOS VARIOS	\$353,963.68	\$0.00	\$353,963.68	\$637.79	\$637.79	\$0.00	0.18 %
	USO DE SERVICIOS DE SASAN	\$0.00	\$0.00	\$0.00	\$40,741.45	\$40,741.45	\$0.00	0.00 %
	TARJETAS SANITARIAS A MERETRICES	\$0.00	\$0.00	\$0.00	\$832.76	\$832.76	\$0.00	0.00 %
	TARJETAS SANITARIAS A MANEJADORES DE ALIMEN	\$0.00	\$0.00	\$0.00	\$39,908.69	\$39,908.69	\$0.00	0.00 %
43	Derechos por prestación de servicios	\$2,752,298.35	\$0.00	\$2,752,298.35	\$2,621,471.19	\$2,621,471.19	\$0.00	95.24 %
	ASEO, RECOLECCION Y TRANSPORTE DE BASURA	\$29,718.89	\$0.00	\$29,718.89	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS ESPECIALES A EMPRESAS	\$29,718.89	\$0.00	\$29,718.89	\$0.00	\$0.00	\$0.00	0.00 %



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REGISTRO CIVIL	\$2,722,579.46	\$0.00	\$2,722,579.46	\$2,621,471.19	\$2,621,471.19	\$0.00	96.28 %
MATRIMONIOS	\$0.00	\$0.00	\$0.00	\$252,507.06	\$252,507.06	\$0.00	0.00 %
ACTA DE MATRIMONIO	\$0.00	\$0.00	\$0.00	\$136,237.20	\$136,237.20	\$0.00	0.00 %
SOL. DE MATRIMONIO Y BOLETA	\$0.00	\$0.00	\$0.00	\$47,430.60	\$47,430.60	\$0.00	0.00 %
MATRIMONIO F OFICINA HRS EXTRA	\$0.00	\$0.00	\$0.00	\$60,240.40	\$60,240.40	\$0.00	0.00 %
SOLICITUD DE MATRIMONIO	\$0.00	\$0.00	\$0.00	\$8,598.86	\$8,598.86	\$0.00	0.00 %
DIVORCIOS	\$0.00	\$0.00	\$0.00	\$353,668.94	\$353,668.94	\$0.00	0.00 %
ACTA DE DIVORCIO	\$0.00	\$0.00	\$0.00	\$24,605.07	\$24,605.07	\$0.00	0.00 %
DIVORCIO ADMINISTRATIVO	\$0.00	\$0.00	\$0.00	\$19,529.19	\$19,529.19	\$0.00	0.00 %
DIVORCIO POR SENTENCIA EJECT.	\$0.00	\$0.00	\$0.00	\$309,534.68	\$309,534.68	\$0.00	0.00 %
NACIMIENTO	\$2,067,611.85	\$0.00	\$2,067,611.85	\$1,569,775.94	\$1,569,775.94	\$0.00	75.92 %
ACTA DE NACIMIENTO	\$2,067,611.85	\$0.00	\$2,067,611.85	\$1,569,297.60	\$1,569,297.60	\$0.00	75.89 %
BOLETA DE REG. AZUL Y ROSA	\$0.00	\$0.00	\$0.00	\$478.34	\$478.34	\$0.00	0.00 %
SERVICIOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$445,519.25	\$445,519.25	\$0.00	0.00 %
ACTA DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$184,826.37	\$184,826.37	\$0.00	0.00 %
ANOTACION MARG. DE LEGITM TEST.	\$0.00	\$0.00	\$0.00	\$91,163.97	\$91,163.97	\$0.00	0.00 %
FORMA PARA DEFUNCION	\$0.00	\$0.00	\$0.00	\$42,668.72	\$42,668.72	\$0.00	0.00 %
TRASLADO DE CADAVERES	\$0.00	\$0.00	\$0.00	\$1,609.00	\$1,609.00	\$0.00	0.00 %
OTROS NO ESPECIFICADOS	\$0.00	\$0.00	\$0.00	\$80,739.08	\$80,739.08	\$0.00	0.00 %
CERTIFICACION DE ACTAS	\$0.00	\$0.00	\$0.00	\$41,989.74	\$41,989.74	\$0.00	0.00 %
CERT. INEX. ACT. MAT. NAC. DIV. DEF	\$0.00	\$0.00	\$0.00	\$2,522.37	\$2,522.37	\$0.00	0.00 %
SEGURIDAD PUBLICA	\$654,967.61	\$0.00	\$654,967.61	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC	\$654,967.61	\$0.00	\$654,967.61	\$0.00	\$0.00	\$0.00	0.00 %
44 Otros Derechos	\$6,210,378.00	\$3,726,773.03	\$9,937,151.03	\$7,373,982.24	\$7,373,982.24	\$0.00	74.20 %
REGULACION DE ACTOS CON PARTICULARES	\$6,210,378.00	\$3,726,773.03	\$9,937,151.03	\$7,373,982.24	\$7,373,982.24	\$0.00	74.20 %
COMERCIANTES AMBULANTES DE BIENES Y SERVICI	\$2,364,068.29	\$2,431,136.68	\$4,795,204.97	\$3,062,401.48	\$3,062,401.48	\$0.00	63.86 %
POR LICENCIA NUEVA	\$0.00	\$0.00	\$0.00	\$6,521.00	\$6,521.00	\$0.00	0.00 %
POR LA REVALIDACION ANUAL	\$2,364,068.29	\$0.00	\$2,364,068.29	\$16,906.77	\$16,906.77	\$0.00	0.71 %
POR PERMISO (EVENTO POR DIA)	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00 %
TARJETAS DE IDENTIFICACION DE GIRO	\$0.00	\$2,247,936.68	\$2,247,936.68	\$2,247,936.68	\$2,247,936.68	\$0.00	100.00 %
COBRO DE PLAZA	\$0.00	\$183,200.00	\$183,200.00	\$790,037.03	\$790,037.03	\$0.00	431.24 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$803,755.95	\$0.00	\$803,755.95	\$529,763.55	\$529,763.55	\$0.00	65.91 %
LICENCIA DE FACTIBILIDAD DE ANUNCIOS	\$803,755.95	\$0.00	\$803,755.95	\$529,763.55	\$529,763.55	\$0.00	65.91 %



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LICENCIAS, PERMISOS, AUTORIZACIONES Y ANUENC	\$1,245,367.52	\$0.00	\$1,245,367.52	\$780,010.96	\$780,010.96	\$0.00	62.63 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$705,483.95	\$0.00	\$705,483.95	\$261,406.86	\$261,406.86	\$0.00	37.05 %
SOBRE FRACCIONAMIENTOS	\$539,883.57	\$0.00	\$539,883.57	\$256,190.20	\$256,190.20	\$0.00	47.45 %
ROMPIMIENTO DE PAVIMENTOS	\$0.00	\$0.00	\$0.00	\$11,687.60	\$11,687.60	\$0.00	0.00 %
BANQUETA Y BARDAS	\$0.00	\$0.00	\$0.00	\$9,121.28	\$9,121.28	\$0.00	0.00 %
AUTORIZACION DE OBRA DE URBANIZACION	\$0.00	\$0.00	\$0.00	\$44,533.48	\$44,533.48	\$0.00	0.00 %
ALINEAMIENTOS DE PREDIOS	\$0.00	\$0.00	\$0.00	\$29,643.20	\$29,643.20	\$0.00	0.00 %
ASIGNACION DE NUMERO OFICIAL	\$0.00	\$0.00	\$0.00	\$41,117.14	\$41,117.14	\$0.00	0.00 %
LICENCIA DE FACTIBILIDAD AMBIENTAL	\$0.00	\$0.00	\$0.00	\$120,292.70	\$120,292.70	\$0.00	0.00 %
DICTAMEN DE IMPACTO AMBIENTAL	\$0.00	\$0.00	\$0.00	\$6,018.50	\$6,018.50	\$0.00	0.00 %
OTROS DERECHOS VARIOS	\$0.00	\$0.00	\$0.00	\$799,537.83	\$799,537.83	\$0.00	0.00 %
OTROS DERECHOS FISCALES	\$0.00	\$0.00	\$0.00	\$9,179.78	\$9,179.78	\$0.00	0.00 %
OTROS DERECHOS REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$790,358.05	\$790,358.05	\$0.00	0.00 %
PERMISOS, LICENCIAS Y REGISTROS EN EL RAMO DE	\$1,597,357.36	\$1,295,636.35	\$2,892,993.71	\$1,430,747.30	\$1,430,747.30	\$0.00	49.45 %
POR REVALIDACION ANUAL LICENCIA ALCOHOLES	\$0.00	\$1,295,636.35	\$1,295,636.35	\$1,295,636.35	\$1,295,636.35	\$0.00	100.00 %
ANUENCIAS ALCOHOLES	\$1,597,357.36	\$0.00	\$1,597,357.36	\$58,291.00	\$58,291.00	\$0.00	3.64 %
PERMISOS DE BAILES	\$0.00	\$0.00	\$0.00	\$71,741.37	\$71,741.37	\$0.00	0.00 %
PERMISOS DE GALLOS	\$0.00	\$0.00	\$0.00	\$3,913.05	\$3,913.05	\$0.00	0.00 %
PERMISOS DE CARRERAS	\$0.00	\$0.00	\$0.00	\$782.61	\$782.61	\$0.00	0.00 %
PERMISOS EVENTUALES DE ALCOHOLES	\$0.00	\$0.00	\$0.00	\$382.92	\$382.92	\$0.00	0.00 %
SEGURIDAD PUBLICA	\$19,889.49	\$0.00	\$19,889.49	\$446,932.06	\$446,932.06	\$0.00	2,247.07 %
CONSTANCIA, LEGALIZACIONES Y CERTIFICACIONES	\$19,889.49	\$0.00	\$19,889.49	\$12,696.00	\$12,696.00	\$0.00	63.83 %
VARIOS	\$0.00	\$0.00	\$0.00	\$434,236.06	\$434,236.06	\$0.00	0.00 %
MERCADOS COMERCIO TEMPORAL EN TERRENO PR	\$179,939.39	\$0.00	\$179,939.39	\$324,589.06	\$324,589.06	\$0.00	180.38 %
MERCADOS MUNICIPALES	\$179,939.39	\$0.00	\$179,939.39	\$324,589.06	\$324,589.06	\$0.00	180.38 %
51 Productos	\$34,656.33	\$0.00	\$34,656.33	\$103,418.51	\$103,418.51	\$0.00	298.41 %
PRODUCTOS DE TIPO CORRIENTE	\$34,656.33	\$0.00	\$34,656.33	\$55,117.74	\$55,117.74	\$0.00	159.04 %
PRODUCTOS FINANCIEROS	\$34,656.33	\$0.00	\$34,656.33	\$55,086.18	\$55,086.18	\$0.00	158.94 %
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$31.56	\$31.56	\$0.00	0.00 %
DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$10,925.24	\$10,925.24	\$0.00	0.00 %
ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$10,925.24	\$10,925.24	\$0.00	0.00 %
ARRENDAMIENTO DE INMUEBLES	\$0.00	\$0.00	\$0.00	\$10,925.24	\$10,925.24	\$0.00	0.00 %
PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$37,375.53	\$37,375.53	\$0.00	0.00 %



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	LICITACIONES DE OBRA	\$0.00	\$0.00	\$0.00	\$26,533.83	\$26,533.83	\$0.00	0.00 %
	RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$1,456.76	\$1,456.76	\$0.00	0.00 %
	REGISTRO AL PADRON DE CONTRATISTAS Y PROVEE	\$0.00	\$0.00	\$0.00	\$4,674.94	\$4,674.94	\$0.00	0.00 %
	PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$4,710.00	\$4,710.00	\$0.00	0.00 %
61	Aprovechamientos	\$1,859,009.80	\$904,163.52	\$2,763,173.32	\$2,291,843.26	\$2,291,843.26	\$0.00	82.94 %
61-02	MULTAS	\$1,315,454.67	\$904,163.52	\$2,219,618.19	\$1,416,560.00	\$1,416,560.00	\$0.00	63.81 %
	MULTAS VARIAS	\$1,315,454.67	\$904,163.52	\$2,219,618.19	\$1,416,560.00	\$1,416,560.00	\$0.00	63.81 %
	MULTAS SEGURIDAD PUBLICA	\$1,315,454.67	\$0.00	\$1,315,454.67	\$356,145.00	\$356,145.00	\$0.00	27.07 %
	MULTAS TRANSITO MUNICIPAL	\$0.00	\$904,163.52	\$904,163.52	\$1,060,415.00	\$1,060,415.00	\$0.00	117.28 %
61-04	REINTEGROS	\$339,908.60	\$0.00	\$339,908.60	\$875,283.03	\$875,283.03	\$0.00	257.50 %
	REINTEGROS Y ALCANCES	\$339,908.60	\$0.00	\$339,908.60	\$875,283.03	\$875,283.03	\$0.00	257.50 %
	REINTEGROS Y ALCANCES	\$339,908.60	\$0.00	\$339,908.60	\$863,423.30	\$863,423.30	\$0.00	254.01 %
	REINTEGRO DE SUELDOS	\$0.00	\$0.00	\$0.00	\$11,859.73	\$11,859.73	\$0.00	0.00 %
61-09	OTROS APROVECHAMIENTOS	\$203,646.53	\$0.00	\$203,646.53	\$0.23	\$0.23	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS	\$203,646.53	\$0.00	\$203,646.53	\$0.23	\$0.23	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS DIVERSOS	\$203,646.53	\$0.00	\$203,646.53	\$0.00	\$0.00	\$0.00	0.00 %
	APROVECHAMIENTOS POR APORTACIONES Y COOP	\$0.00	\$0.00	\$0.00	\$0.23	\$0.23	\$0.00	0.00 %
81	Participaciones	\$194,065,006.90	\$17,980,730.90	\$212,045,737.80	\$205,515,332.77	\$205,515,332.77	\$0.00	96.92 %
	PARTICIPACIONES FEDERALES Y ESTATALES	\$194,065,006.90	\$17,980,730.90	\$212,045,737.80	\$205,515,332.77	\$205,515,332.77	\$0.00	96.92 %
	GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$116,969,163.00	\$0.00	\$116,969,163.00	\$116,301,413.96	\$116,301,413.96	\$0.00	99.42 %
	IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$32,821.90	\$0.00	\$32,821.90	\$6,034.80	\$6,034.80	\$0.00	18.38 %
	IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$778,386.00	\$188,868.10	\$967,254.10	\$967,254.10	\$967,254.10	\$0.00	100.00 %
	IMPUESTO SOBRE AUTOS NUEVOS	\$580,927.00	\$282,054.47	\$862,981.47	\$862,981.47	\$862,981.47	\$0.00	100.00 %
	FONDO DEL IMPUESTO SOBRE LA RENTA (FISR)	\$7,898,313.00	\$11,399,030.00	\$19,297,343.00	\$19,297,343.00	\$19,297,343.00	\$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL	\$56,525,736.00	\$0.00	\$56,525,736.00	\$51,961,868.58	\$51,961,868.58	\$0.00	91.92 %
	FONDO DE FISCALIZACION (FOFIR)	\$4,120,773.00	\$0.00	\$4,120,773.00	\$3,999,254.94	\$3,999,254.94	\$0.00	97.05 %
	FONDO DE IEPS GASOLINA-DIESEL	\$4,824,661.00	\$0.00	\$4,824,661.00	\$3,674,177.83	\$3,674,177.83	\$0.00	76.15 %
	FONDO DE COMPENSACION	\$0.00	\$5,785,254.86	\$5,785,254.86	\$5,785,254.86	\$5,785,254.86	\$0.00	100.00 %
	FONDO DE COMPENSACION ISAN	\$162,774.00	\$0.00	\$162,774.00	\$162,773.76	\$162,773.76	\$0.00	99.99 %
	FONDO FEIEF	\$0.00	\$220,667.11	\$220,667.11	\$220,667.11	\$220,667.11	\$0.00	100.00 %
	ISR POR ENAJENACION DE BIENES	\$2,171,452.00	\$104,856.36	\$2,276,308.36	\$2,276,308.36	\$2,276,308.36	\$0.00	100.00 %
82	Aportaciones	\$144,889,836.10	-\$21,980,491.14	\$122,909,344.96	\$122,909,344.96	\$122,909,344.96	\$0.00	100.00 %
	FONDOS DE APORTACIONES FEDERALES	\$144,889,836.10	-\$22,980,491.14	\$121,909,344.96	\$121,909,344.96	\$121,909,344.96	\$0.00	100.00 %



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales
Al 31/dic/2022

Usr: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 20/feb/2023
01:34 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$76,492,781.28	-\$6,231,291.35	\$70,261,489.93	\$70,261,489.93	\$70,261,489.93	\$0.00	100.00 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$68,397,054.82	-\$16,749,199.79	\$51,647,855.03	\$51,647,855.03	\$51,647,855.03	\$0.00	100.00 %
APORTACIONES ESTATALES	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00 %
FISE. FONDO DE INFRAESTRUCTURA SOCIAL ESTATA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	100.00 %
93 <u>Subsidios y Subvenciones</u>	\$175,595.00	\$0.00	\$175,595.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS	\$175,595.00	\$0.00	\$175,595.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$175,595.00	\$0.00	\$175,595.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$356,774,749.02	\$23,031,176.31	\$379,805,925.33	\$371,227,852.18	\$371,227,852.18	\$0.00	97.74 %

Prof. Eduardo Lugo López
Presidente Municipal

Ing. Erick Castillo Martínez
Tesorero Municipal