



Usr: RIVERA
Rep: rptEstadoPresupuestoEgresos_UA3

MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Fecha y 04/nov/2021

hora de Impresión 12:55 p.m.

| Del 01/ene/2021 Al 30/sep/2021

| Concepto | Egresos | | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|---------------------------------|-------------------------|-------------------------|-------------------------|------------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | | |
| Sin Ramo/Dependencia | | | | | | | |
| CABILDO | \$14,974,698.28 | -\$73,832.85 | \$14,900,865.43 | \$10,413,971.84 | \$10,347,944.00 | \$4,486,893.51 | |
| PRESIDENCIA | \$8,267,906.50 | -\$586,849.51 | \$7,681,056.99 | \$5,823,072.82 | \$5,676,039.82 | \$1,857,984.11 | |
| SINDICATURA | \$2,413,773.88 | \$176,525.83 | \$2,590,299.71 | \$1,838,767.61 | \$1,771,734.15 | \$751,532.11 | |
| SECRETARIA DEL AYUNTAMIENTO | \$22,172,973.15 | -\$3,451,117.58 | \$18,721,855.57 | \$13,437,779.41 | \$12,403,369.61 | \$5,284,076.11 | |
| TESORERIA MUNICIPAL | \$55,312,843.93 | \$1,954,398.91 | \$57,267,242.84 | \$44,054,465.52 | \$43,585,506.33 | \$13,212,777.31 | |
| CONTRALORIA MUNICIPAL | \$2,902,304.06 | -\$496,841.77 | \$2,405,462.29 | \$1,774,053.36 | \$1,695,368.64 | \$631,408.91 | |
| OFICIALIA MAYOR | \$9,355,279.73 | -\$766,442.22 | \$8,588,837.51 | \$6,525,200.32 | \$6,326,678.72 | \$2,063,637.11 | |
| DIRECCION JURIDICA | \$869,791.33 | -\$236,441.93 | \$633,349.40 | \$527,487.35 | \$526,918.95 | \$105,862.01 | |
| DIRECCION DE INFRAESTRUCTURA, URBANISMO Y ECOL | \$88,528,418.44 | -\$1,405,910.69 | \$87,122,507.75 | \$45,178,370.67 | \$44,848,703.57 | \$21,944,137.01 | |
| SECRETARIA DE SEGURIDAD PUBLICA | \$41,313,179.84 | \$7,288,687.08 | \$48,601,866.92 | \$29,921,806.87 | \$29,734,828.03 | \$18,680,060.01 | |
| DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES | \$38,654,600.72 | \$647,001.60 | \$39,301,602.32 | \$31,148,795.02 | \$30,153,657.36 | \$8,152,807.31 | |
| DIRECCION DE DESARROLLO SOCIAL | \$10,559,837.82 | -\$798,397.77 | \$9,761,440.05 | \$7,671,362.35 | \$7,358,917.45 | \$2,090,077.71 | |
| DIRECCION DE FOMENTO ECONOMICO | \$1,648,841.21 | -\$286,632.67 | \$1,362,208.54 | \$1,048,049.79 | \$1,010,459.86 | \$314,158.71 | |
| EROGACIONES GENERALES | \$65,171,447.12 | -\$1,964,146.43 | \$63,207,300.69 | \$48,326,552.43 | \$45,658,679.83 | \$14,880,748.21 | |
| Sin Ramo/Dependencia | \$342,145,896.01 | \$0.00 | \$342,145,896.01 | \$247,689,735.36 | \$241,098,806.32 | \$94,456,160.61 | |
| Total del Gasto | \$342,145,896.01 | \$0.00 | \$342,145,896.01 | \$247,689,735.36 | \$241,098,806.32 | \$94,456,160.61 | |



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Prof. Eduardo Lugo López
 Presidente Municipal

Ing. Erick Castillo Martínez
 Tesorero Municipal