



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT**  
**ESTADO DE NAYARIT**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

Usr: RIVERA  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 13/ago/2021

| Del 01/ene/2021 Al 30/jun/2021

hora de Impresión 09:50 a.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
CABILDO	\$14,974,698.28	-\$132,983.28	\$14,841,715.00	\$6,744,165.29	\$6,742,052.01	\$8,097,549.71
PRESIDENCIA	\$8,267,906.50	-\$627,663.65	\$7,640,242.85	\$4,210,708.71	\$3,959,736.65	\$3,429,534.14
SINDICATURA	\$2,413,773.88	\$232,125.23	\$2,645,899.11	\$1,213,405.01	\$1,188,423.20	\$1,432,494.10
SECRETARIA DEL AYUNTAMIENTO	\$22,172,973.15	-\$3,326,149.66	\$18,846,823.49	\$8,711,789.84	\$8,132,647.59	\$10,135,033.65
TESORERIA MUNICIPAL	\$55,312,843.93	\$1,355,089.43	\$56,667,933.36	\$32,724,257.66	\$32,396,584.54	\$23,943,675.70
CONTRALORIA MUNICIPAL	\$2,902,304.06	-\$606,825.45	\$2,295,478.61	\$1,084,034.97	\$1,044,211.72	\$1,211,443.64
OFICIALIA MAYOR	\$9,355,279.73	-\$1,204,086.38	\$8,151,193.35	\$4,573,713.94	\$4,414,025.47	\$3,577,479.41
DIRECCION JURÍDICA	\$869,791.33	-\$82,129.79	\$787,661.54	\$374,581.59	\$374,003.61	\$413,079.95
DIRECCION DE INFRAESTRUCTURA, URBANISMO Y ECOL	\$68,528,418.44	-\$1,373,486.94	\$67,154,931.50	\$8,714,330.94	\$8,444,985.01	\$58,440,600.56
SECRETARIA DE SEGURIDAD PUBLICA	\$41,313,179.84	\$6,828,094.52	\$48,141,274.36	\$20,896,845.72	\$20,347,368.20	\$27,244,428.64
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	\$38,654,600.72	-\$241,171.66	\$38,413,429.06	\$22,403,943.70	\$21,114,846.80	\$16,009,485.36
DIRECCION DE DESARROLLO SOCIAL	\$10,559,837.82	-\$345,573.13	\$10,214,264.69	\$5,826,560.74	\$5,702,275.96	\$4,387,703.95
DIRECCION DE FOMENTO ECONÓMICO	\$1,648,841.21	-\$166,455.19	\$1,482,386.02	\$712,726.55	\$685,916.35	\$769,659.47
EROGACIONES GENERALES	\$65,171,447.12	-\$308,784.05	\$64,862,663.07	\$34,558,642.96	\$33,374,955.36	\$30,304,020.11
<b>Sin Ramo/Dependencia</b>	<b>\$342,145,896.01</b>	<b>\$0.00</b>	<b>\$342,145,896.01</b>	<b>\$152,749,707.62</b>	<b>\$147,922,032.47</b>	<b>\$189,396,188.39</b>
<b>Total del Gasto</b>	<b>\$342,145,896.01</b>	<b>\$0.00</b>	<b>\$342,145,896.01</b>	<b>\$152,749,707.62</b>	<b>\$147,922,032.47</b>	<b>\$189,396,188.39</b>



# MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT

## ESTADO DE NAYARIT

### Estado Analítico del Ejercicio del Presupuesto de Egresos

#### Clasificación Administrativa

Usu: RIVERA

Rep: rptEstadoPresupuestoEgresos\_UA3

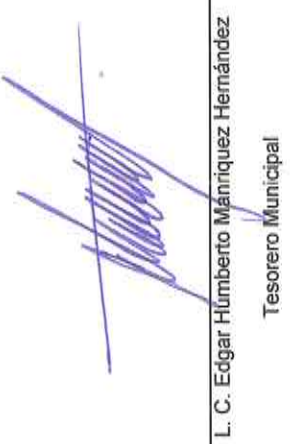
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					6 = ( 3 - 4 )

  
 Ing. José Rodrigo Ramirez Mojarró  
 Presidente Municipal

  
 L. C. Edgar Humberto Manriquez Hernández  
 Tesorero Municipal