



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT  
Estado Analítico de Ingresos Presupuestales

Usu: RIVERA  
Rep: rptEstadoPresupuestoIngresos

Al 31/mar/2021

Fecha y 17/may/2021

hora de Impresión 11:32 a.m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	IMPUESTOS SOBRE EL PATRIMONIO	\$5,999,180.08	\$0.00	\$5,999,180.08	\$1,514,181.25	\$1,514,181.25	\$0.00	25.23 %
	IMPUESTOS A LA PROPIEDAD RAIZ	\$5,999,180.08	\$0.00	\$5,999,180.08	\$1,514,181.25	\$1,514,181.25	\$0.00	25.23 %
	IMPUESTO PREDIAL	\$5,999,180.08	\$0.00	\$5,999,180.08	\$1,514,181.25	\$1,514,181.25	\$0.00	25.23 %
	IMPUESTO PREDIAL URBANO	\$4,049,983.29	\$0.00	\$4,049,983.29	\$1,226,137.08	\$1,226,137.08	\$0.00	30.27 %
	IMPUESTO PREDIAL RUSTICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$19,304.95	\$19,304.95	\$0.00	1.93 %
	IMPUESTO PREDIAL EJIDAL O COMUNAL	\$12,495.82	\$0.00	\$12,495.82	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$936,700.97	\$0.00	\$936,700.97	\$268,739.22	\$268,739.22	\$0.00	28.68 %
18	OTROS IMPUESTOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS IMPUESTOS NO ESPECIFICADOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS IMPUESTOS NO ESPECIFICADOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O	\$6,190,148.99	\$0.00	\$6,190,148.99	\$200,100.40	\$200,100.40	\$0.00	3.23 %
	DERECHOS PERTENECIENTES A LA FEDERACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	ZOFEMAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	ZONA FEDERAL MARITIMA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	DERECHOS PERTENECIENTES AL MUNICIPIO	\$6,190,148.99	\$0.00	\$6,190,148.99	\$200,100.40	\$200,100.40	\$0.00	3.23 %
	USO DE RECOLECTORES DE BASURA	\$164,044.51	\$0.00	\$164,044.51	\$22,289.17	\$22,289.17	\$0.00	13.58 %
	DE PREDIOS CONSTRUIDOS	\$64,044.51	\$0.00	\$64,044.51	\$0.00	\$0.00	\$0.00	0.00 %
	DE PREDIOS BALDIOS SIN BARDA O CERCADOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS ESPECIALES A EMPRESAS	\$25,000.00	\$0.00	\$25,000.00	\$22,289.17	\$22,289.17	\$0.00	89.15 %
	POR TIRAR BASURA EN LOS TIRADEROS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	POR RECOLECCION DE DESECHOS RASTRO, HOSPT	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DEL RASTROS MUNICIPALES	\$161,536.17	\$0.00	\$161,536.17	\$40,894.45	\$40,894.45	\$0.00	25.31 %
	MATANZA DE GANADO BOVINO	\$96,921.70	\$0.00	\$96,921.70	\$24,220.61	\$24,220.61	\$0.00	24.98 %
	MATANZA DE GANADO PORCINO	\$40,384.04	\$0.00	\$40,384.04	\$9,031.54	\$9,031.54	\$0.00	22.36 %
	MATANZA DE GANADO OVINO, CAPRINO	\$16,153.62	\$0.00	\$16,153.62	\$7,642.30	\$7,642.30	\$0.00	47.31 %
	EQUINO, ASNAL Y MULAR	\$8,076.81	\$0.00	\$8,076.81	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE PANTEONES MUNICIPALES	\$121,432.20	\$0.00	\$121,432.20	\$41,377.41	\$41,377.41	\$0.00	34.07 %
	VARIOS	\$121,432.20	\$0.00	\$121,432.20	\$41,377.41	\$41,377.41	\$0.00	34.07 %
	USO DE SERVICIOS DE LA SECRETARIA MUNICIPAL	\$43,367.11	\$0.00	\$43,367.11	\$8,089.02	\$8,089.02	\$0.00	18.65 %
	CARTA DE DEPENDENCIA ECONOMICA	\$13,367.11	\$0.00	\$13,367.11	\$264.06	\$264.06	\$0.00	1.97 %
	CARTA DE BUENA CONDUCTA	\$10,000.00	\$0.00	\$10,000.00	\$218.28	\$218.28	\$0.00	2.18 %



Usr: RIVERA  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT**  
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**Estado Analítico de Ingresos Presupuestales**  
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CERTIFICACION DE RESIDENCIA	\$10,000.00	\$0.00	\$10,000.00	\$6,249.42	\$6,249.42	\$0.00	62.49 %
CONSTANCIAS VARIAS	\$10,000.00	\$0.00	\$10,000.00	\$1,357.26	\$1,357.26	\$0.00	13.57 %
DERECHOS VARIOS	\$5.00	\$0.00	\$5.00	\$2,493.00	\$2,493.00	\$0.00	49,860.00 %
OTROS DERECHOS VARIOS	\$5.00	\$0.00	\$5.00	\$2,493.00	\$2,493.00	\$0.00	49,860.00 %
USO DE SERVICIOS DE SASAN	\$5,699,764.00	\$0.00	\$5,699,764.00	\$24,434.00	\$24,434.00	\$0.00	0.42 %
TARJETAS SANITARIAS A MERETRICES	\$5,549,764.00	\$0.00	\$5,549,764.00	\$0.00	\$0.00	\$0.00	0.00 %
TARJETAS SANITARIAS A MANEJADORES DE ALIMEN	\$50,000.00	\$0.00	\$50,000.00	\$24,434.00	\$24,434.00	\$0.00	48.86 %
TARJETAS SANITARIAS A PRESTADORES DE SERVIC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARJETAS SANITARIAS A COMERCIANTES AMBULAN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>							
REGISTRO CIVIL	\$1,728,989.22	\$0.00	\$1,728,989.22	\$422,636.92	\$422,636.92	\$0.00	24.44 %
MATRIMONIOS	\$363,997.10	\$0.00	\$363,997.10	\$42,888.56	\$42,888.56	\$0.00	11.78 %
ACTA DE MATRIMONIO	\$162,673.83	\$0.00	\$162,673.83	\$19,852.56	\$19,852.56	\$0.00	12.20 %
SOL. DE MATRIMONIO Y BOLETA	\$12,890.00	\$0.00	\$12,890.00	\$8,042.58	\$8,042.58	\$0.00	62.39 %
MATRIMONIO EN OFIC. HORAS EXT.	\$86,999.27	\$0.00	\$86,999.27	\$0.00	\$0.00	\$0.00	0.00 %
MATRIMONIO F OFICINA HRS EXTRA	\$76,398.00	\$0.00	\$76,398.00	\$13,691.00	\$13,691.00	\$0.00	17.92 %
SOLICITUD DE MATRIMONIO	\$25,036.00	\$0.00	\$25,036.00	\$1,302.42	\$1,302.42	\$0.00	5.20 %
DIVORCIOS	\$352,997.82	\$0.00	\$352,997.82	\$56,326.17	\$56,326.17	\$0.00	15.95 %
ACTA DE DIVORCIO	\$72,997.82	\$0.00	\$72,997.82	\$4,017.78	\$4,017.78	\$0.00	5.50 %
DIVORCIO ADMINISTRATIVO	\$110,000.00	\$0.00	\$110,000.00	\$1,286.19	\$1,286.19	\$0.00	1.16 %
DIVORCIO POR SENTENCIA EJECT.	\$170,000.00	\$0.00	\$170,000.00	\$51,022.20	\$51,022.20	\$0.00	30.01 %
RATIFICACION	\$10,999.27	\$0.00	\$10,999.27	\$0.00	\$0.00	\$0.00	0.00 %
RATIFICACION VARIOS	\$10,999.27	\$0.00	\$10,999.27	\$0.00	\$0.00	\$0.00	0.00 %
NACIMIENTO	\$727,997.18	\$0.00	\$727,997.18	\$234,291.42	\$234,291.42	\$0.00	32.18 %
ACTA DE NACIMIENTO	\$650,000.00	\$0.00	\$650,000.00	\$234,291.42	\$234,291.42	\$0.00	36.04 %
BOLETA DE REG. AZUL Y ROSA	\$17,997.18	\$0.00	\$17,997.18	\$0.00	\$0.00	\$0.00	0.00 %
FORMA DE REGISTRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORMA P/REG. EXT. 1 A 5 AÑOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORMA P/REG. DESP. 5 AÑOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORMA DE RECONOCIMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DIVERSOS	\$272,997.85	\$0.00	\$272,997.85	\$89,130.77	\$89,130.77	\$0.00	32.64 %



Usu: RIVERA  
Rep: rptEstadoPresupuestoIngresos

# MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT

## ESTADO DE NAYARIT

### Estado Analítico de Ingresos Presupuestales

Al 31/mar/2021

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ACTA DE DEFUNCION	\$150,000.00	\$0.00	\$150,000.00	\$47,110.44	\$47,110.44	\$0.00	31.40 %
ANOTACION MARG. DE LEGITM TEST.	\$10,000.00	\$0.00	\$10,000.00	\$15,023.57	\$15,023.57	\$0.00	150.23 %
BOLETA DE DEFUNCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORMA PARA DEFUNCION	\$10,000.00	\$0.00	\$10,000.00	\$13,441.88	\$13,441.88	\$0.00	134.41 %
LOCALIZACION DE DATOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TRASLADO DE CADAVERES	\$10,000.00	\$0.00	\$10,000.00	\$1,050.60	\$1,050.60	\$0.00	10.50 %
CERT. CON BUSQ. DE ANTECEDENTES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECT. NO SUB DE ACT. REG. C. VIA ADMVA.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS NO ESPECIFICADOS	\$10,000.00	\$0.00	\$10,000.00	\$4,879.66	\$4,879.66	\$0.00	48.79 %
CERTIFICACION DE ACTAS	\$10,000.00	\$0.00	\$10,000.00	\$7,011.42	\$7,011.42	\$0.00	70.11 %
CERT. INEX. ACT. MAT. NAC. DIV. DEF	\$10,000.00	\$0.00	\$10,000.00	\$613.20	\$613.20	\$0.00	6.13 %
COPIAS CERT DE SENTENCIA DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONOCIMIENTO	\$2,997.85	\$0.00	\$2,997.85	\$0.00	\$0.00	\$0.00	0.00 %
<b>44 OTROS DERECHOS</b>	\$5,848,081.61	\$0.00	\$5,848,081.61	\$3,086,529.63	\$3,086,529.63	\$0.00	52.77 %
REGULACION DE ACTOS CON PARTICULARES	\$5,848,081.61	\$0.00	\$5,848,081.61	\$3,086,529.63	\$3,086,529.63	\$0.00	52.77 %
COMERCIANTE AMBULANTES DE BIENES Y SERVICI	\$2,336,979.53	\$0.00	\$2,336,979.53	\$1,252,165.38	\$1,252,165.38	\$0.00	53.58 %
POR LICENCIA NUEVA	\$45,000.00	\$0.00	\$45,000.00	\$26,753.05	\$26,753.05	\$0.00	59.45 %
POR LA REVALIDACION ANUAL	\$25,000.00	\$0.00	\$25,000.00	\$9,524.26	\$9,524.26	\$0.00	38.09 %
POR PERMISO (EVENTO POR DIA)	\$51,106.60	\$0.00	\$51,106.60	\$0.00	\$0.00	\$0.00	0.00 %
TRASPASOS DE NEGOCIOS	\$35,000.00	\$0.00	\$35,000.00	\$7,226.70	\$7,226.70	\$0.00	20.64 %
TARJETAS DE IDENTIFICACION DE GIRO	\$1,230,872.93	\$0.00	\$1,230,872.93	\$1,104,028.37	\$1,104,028.37	\$0.00	89.69 %
AMPLIACION DE HORARIO COMERCIAL	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	0.00 %
COBRO DE PLAZA	\$650,000.00	\$0.00	\$650,000.00	\$104,633.00	\$104,633.00	\$0.00	16.09 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$620,276.28	\$0.00	\$620,276.28	\$392,857.67	\$392,857.67	\$0.00	63.33 %
LICENCIA DE FACTIBILIDAD DE ANUNCIOS	\$620,276.28	\$0.00	\$620,276.28	\$392,857.67	\$392,857.67	\$0.00	63.33 %
LICENCIAS, PERMISOS, AUTORIZACIONES Y ANUENC	\$622,739.10	\$0.00	\$622,739.10	\$375,281.40	\$375,281.40	\$0.00	60.26 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$186,670.14	\$0.00	\$186,670.14	\$56,897.54	\$56,897.54	\$0.00	30.48 %
SOBRE FRACCIONAMIENTOS	\$80,000.00	\$0.00	\$80,000.00	\$21,713.56	\$21,713.56	\$0.00	27.14 %
ROMPIMIENTO DE PAVIMENTOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BANQUETA Y BARDAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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AUTORIZACION DE OBRA DE URBANIZACION	\$15,000.00	\$0.00	\$15,000.00	\$44,681.94	\$44,681.94	\$0.00	297.87 %
ALINEAMIENTOS DE PREDIOS	\$50,000.00	\$0.00	\$50,000.00	\$6,745.29	\$6,745.29	\$0.00	13.49 %
ASIGNACION DE NUMERO OFICIAL	\$50,000.00	\$0.00	\$50,000.00	\$9,551.89	\$9,551.89	\$0.00	19.10 %
LICENCIA DE FACTIBILIDAD AMBIENTAL	\$116,068.96	\$0.00	\$116,068.96	\$180,586.82	\$180,586.82	\$0.00	155.58 %
DICTAMEN DE IMPACTO AMBIENTAL	\$20,000.00	\$0.00	\$20,000.00	\$55,104.36	\$55,104.36	\$0.00	275.52 %
OTROS DERECHOS VARIOS	\$290,999.26	\$0.00	\$290,999.26	\$65,557.68	\$65,557.68	\$0.00	22.52 %
OTROS DERECHOS FISCALES	\$200,000.00	\$0.00	\$200,000.00	\$3,335.54	\$3,335.54	\$0.00	1.66 %
OTROS DERECHOS REGISTRO CIVIL	\$90,999.26	\$0.00	\$90,999.26	\$62,222.14	\$62,222.14	\$0.00	68.37 %
PERMISOS, LICENCIAS Y REGISTROS EN EL RAMO DE	\$1,368,805.83	\$0.00	\$1,368,805.83	\$682,981.48	\$682,981.48	\$0.00	49.89 %
POR LICENCIA NUEVA ALCOHOLES	\$253,600.00	\$0.00	\$253,600.00	\$31,850.83	\$31,850.83	\$0.00	12.55 %
POR REVALIDACION ANUAL LICENCIA ALCOHOLES	\$750,000.00	\$0.00	\$750,000.00	\$536,539.99	\$536,539.99	\$0.00	71.53 %
ANUENCIAS ALCOHOLES	\$65,000.00	\$0.00	\$65,000.00	\$12,761.55	\$12,761.55	\$0.00	19.63 %
PERMISOS DE BAILES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISOS DE GALLOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISOS DE CARRERAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIONES DE HORARIO	\$200,000.00	\$0.00	\$200,000.00	\$87,303.60	\$87,303.60	\$0.00	43.65 %
PERMISOS EVENTUALES DE ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACION OCULAR	\$20,205.83	\$0.00	\$20,205.83	\$14,525.51	\$14,525.51	\$0.00	71.88 %
SEGURIDAD PUBLICA	\$303,470.62	\$0.00	\$303,470.62	\$204,930.48	\$204,930.48	\$0.00	67.52 %
CONSTANCIA, LEGALIZACIONES Y CERTIFICACIONES	\$153,200.00	\$0.00	\$153,200.00	\$56,456.54	\$56,456.54	\$0.00	36.85 %
VARIOS	\$150,270.62	\$0.00	\$150,270.62	\$148,473.94	\$148,473.94	\$0.00	98.80 %
MERCADOS COMERCIO TEMPORAL EN TERRENO PR	\$304,810.99	\$0.00	\$304,810.99	\$112,755.54	\$112,755.54	\$0.00	36.99 %
MERCADOS MUNICIPALES	\$304,810.99	\$0.00	\$304,810.99	\$112,755.54	\$112,755.54	\$0.00	36.99 %
PRODUCTOS DE TIPO CORRIENTE	\$23,398.50	\$0.00	\$23,398.50	\$14,831.78	\$14,831.78	\$0.00	63.38 %
PRODUCTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$6,095.83	\$6,095.83	\$0.00	26.05 %
OTROS PRODUCTOS	\$23,398.50	\$0.00	\$23,398.50	\$6,095.83	\$6,095.83	\$0.00	0.00 %
PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS BACARIOS	\$0.00	\$0.00	\$0.00	\$8,735.95	\$8,735.95	\$0.00	0.00 %
REGISTRO AL PADRON DE CONTRATISTAS Y PROVEE	\$0.00	\$0.00	\$0.00	\$323.66	\$323.66	\$0.00	0.00 %
APROVECHAMIENTOS	\$1,838,076.03	\$0.00	\$1,838,076.03	\$8,412.29	\$8,412.29	\$0.00	0.00 %
				\$468,496.58	\$468,496.58	\$0.00	25.48 %



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<b>61-02</b>	<b>MULTAS</b>	\$1,082,092.34	\$0.00	\$1,082,092.34	\$371,257.00	\$371,257.00	\$0.00	34.30 %
	MULTAS VARIAS	\$1,082,092.34	\$0.00	\$1,082,092.34	\$371,257.00	\$371,257.00	\$0.00	34.30 %
	MULTAS FEDERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS SEGURIDAD PUBLICA	\$650,000.00	\$0.00	\$650,000.00	\$115,700.00	\$115,700.00	\$0.00	17.80 %
	MULTAS FISCALES	\$25,000.00	\$0.00	\$25,000.00	\$2,500.00	\$2,500.00	\$0.00	10.00 %
	MULTAS TRANSITO MUNICIPAL	\$357,092.34	\$0.00	\$357,092.34	\$253,057.00	\$253,057.00	\$0.00	70.86 %
<b>61-04</b>	<b>REINTEGROS</b>	\$755,983.69	\$0.00	\$755,983.69	\$97,231.58	\$97,231.58	\$0.00	12.86 %
	REINTEGROS Y ALCANCES	\$755,983.69	\$0.00	\$755,983.69	\$97,231.58	\$97,231.58	\$0.00	12.86 %
	REINTEGROS Y ALCANCES	\$555,983.69	\$0.00	\$555,983.69	\$85,619.58	\$85,619.58	\$0.00	15.39 %
	REINTEGRO DE SUELDOS	\$200,000.00	\$0.00	\$200,000.00	\$11,612.00	\$11,612.00	\$0.00	5.80 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$0.00	\$0.00	\$0.00	\$8.00	\$8.00	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$8.00	\$8.00	\$0.00	0.00 %
	APROVECHAMIENTOS POR APORTACIONES Y COOF	\$0.00	\$0.00	\$0.00	\$8.00	\$8.00	\$0.00	0.00 %
<b>63</b>	<b>ACCESORIOS DE APROVECHAMIENTOS</b>	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE APROVECHAMIENTOS	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$0.00	0.00 %
	GASTOS DE COBRANZA	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79</b>	<b>OTROS INGRESOS Y BENEFICIOS</b>	\$42,153.47	\$0.00	\$42,153.47	\$156,606.27	\$156,606.27	\$0.00	371.51 %
<b>79-02</b>	<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$42,153.47	\$0.00	\$42,153.47	\$156,606.27	\$156,606.27	\$0.00	371.51 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$42,153.47	\$0.00	\$42,153.47	\$156,606.27	\$156,606.27	\$0.00	371.51 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$156,606.27	\$156,606.27	\$0.00	0.00 %
	REEMBOLSOS ZOFEMAT	\$42,153.47	\$0.00	\$42,153.47	\$0.00	\$0.00	\$0.00	0.00 %
<b>81</b>	<b>PARTICIPACIONES</b>	\$187,754,702.37	\$0.00	\$187,754,702.37	\$46,265,108.95	\$46,265,108.95	\$0.00	24.64 %
	PARTICIPACIONES FEDERALES Y ESTATALES	\$187,754,702.37	\$0.00	\$187,754,702.37	\$46,265,108.95	\$46,265,108.95	\$0.00	24.64 %
	GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$111,395,596.15	\$0.00	\$111,395,596.15	\$29,139,304.09	\$29,139,304.09	\$0.00	26.15 %
	IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$8,339.35	\$8,339.35	\$0.00	0.00 %
	IMPUESTO ESPECIAL S/PRODUCTOS Y SERV.	\$549,209.73	\$0.00	\$549,209.73	\$176,343.26	\$176,343.26	\$0.00	32.10 %
	IMPUESTO SOBRE AUTOS NUEVOS	\$370,086.64	\$0.00	\$370,086.64	\$155,884.78	\$155,884.78	\$0.00	42.12 %
	GOB FEDERAL TENENCIA DE VEHICULOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DEL IMPUESTO SOBRE LA RENTA (FISR)	\$9,967,504.58	\$0.00	\$9,967,504.58	\$1,847,091.00	\$1,847,091.00	\$0.00	18.53 %
	FONDO DE FOMENTO MUNICIPAL	\$56,703,118.59	\$0.00	\$56,703,118.59	\$11,893,103.42	\$11,893,103.42	\$0.00	20.97 %



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT  
Estado Analítico de Ingresos Presupuestales

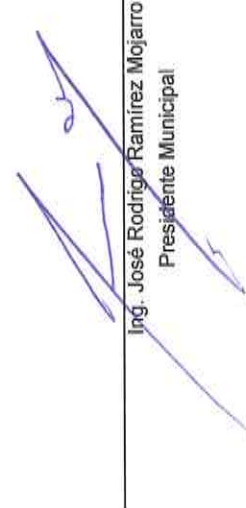
Usu: RIVERA  
Rep: rptEstadoPresupuestoIngresos

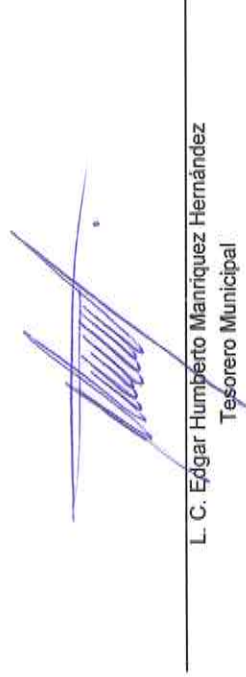
Al 31/mar/2021

Fecha y 17/may/2021

hora de Impresión 11:32 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación) %
FONDO DE FISCALIZACION (FOFIR)	\$4,234,876.86	\$0.00	\$4,234,876.86	\$1,277,519.32	\$1,277,519.32	\$0.00	30.16 %
FONDO DE IEPS GASOLINA-DIESEL	\$4,374,393.98	\$0.00	\$4,374,393.98	\$925,921.48	\$925,921.48	\$0.00	21.16 %
FONDO DE COMPENSACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$159,911.84	\$0.00	\$159,911.84	\$40,205.39	\$40,205.39	\$0.00	25.14 %
INGRESOS COORDINADOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO FEIEF	\$1.00	\$0.00	\$1.00	\$310,423.32	\$310,423.32	\$0.00	31,042,332... %
ISR POR ENAJENACION DE BIENES	\$0.00	\$0.00	\$0.00	\$490,973.54	\$490,973.54	\$0.00	0.00 %
<b>82 APORTACIONES</b>	\$132,701,159.74	\$0.00	\$132,701,159.74	\$34,603,893.72	\$34,603,893.72	\$0.00	26.07 %
FONDOS DE APORTACIONES FEDERALES	\$132,701,159.74	\$0.00	\$132,701,159.74	\$34,603,893.72	\$34,603,893.72	\$0.00	26.07 %
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$73,281,360.91	\$0.00	\$73,281,360.91	\$16,878,306.27	\$16,878,306.27	\$0.00	23.03 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$59,419,798.83	\$0.00	\$59,419,798.83	\$17,725,587.45	\$17,725,587.45	\$0.00	29.83 %
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS DEL GOBIERNO ESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$342,135,896.01</b>	<b>\$0.00</b>	<b>\$342,135,896.01</b>	<b>\$86,732,385.50</b>	<b>\$86,732,385.50</b>	<b>\$0.00</b>	<b>25.35 %</b>

  
Ing. José Rodrigo Ramirez Mojarro  
Presidente Municipal

  
L. C. Edgar Humberto Manriquez Hernandez  
Tesorero Municipal