



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales
Al 30/jun/2021

Usu: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y 13/ago/2021

hora de Impresión 10:21 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 IMPUESTOS SOBRE EL PATRIMONIO	\$5,999,180.08	\$0.00	\$5,999,180.08	\$3,955,002.53	\$3,955,002.53	\$0.00	65.92 %
IMPUESTOS A LA PROPIEDAD RAIZ	\$5,999,180.08	\$0.00	\$5,999,180.08	\$3,955,002.53	\$3,955,002.53	\$0.00	65.92 %
IMPUESTO PREDIAL	\$5,999,180.08	\$0.00	\$5,999,180.08	\$3,955,002.53	\$3,955,002.53	\$0.00	65.92 %
IMPUESTO PREDIAL URBANO	\$4,049,983.29	\$0.00	\$4,049,983.29	\$3,382,508.50	\$3,382,508.50	\$0.00	83.51 %
IMPUESTO PREDIAL RUSTICO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$65,060.63	\$65,060.63	\$0.00	6.50 %
IMPUESTO PREDIAL EJIDAL O COMUNAL	\$12,495.82	\$0.00	\$12,495.82	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$936,700.97	\$0.00	\$936,700.97	\$507,433.40	\$507,433.40	\$0.00	54.17 %
18 OTROS IMPUESTOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS IMPUESTOS NO ESPECIFICADOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS IMPUESTOS NO ESPECIFICADOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O	\$6,190,148.99	\$0.00	\$6,190,148.99	\$313,993.74	\$313,993.74	\$0.00	5.07 %
DERECHOS PERTENECIENTES A LA FEDERACION	\$0.00	\$0.00	\$0.00	\$88,269.53	\$88,269.53	\$0.00	0.00 %
ZOFEMAT	\$0.00	\$0.00	\$0.00	\$88,269.53	\$88,269.53	\$0.00	0.00 %
ZONA FEDERAL MARITIMA	\$0.00	\$0.00	\$0.00	\$88,269.53	\$88,269.53	\$0.00	0.00 %
DERECHOS PERTENECIENTES AL MUNICIPIO	\$6,190,148.99	\$0.00	\$6,190,148.99	\$225,724.21	\$225,724.21	\$0.00	3.64 %
USO DE RECOLECTORES DE BASURA	\$164,044.51	\$0.00	\$164,044.51	\$22,289.17	\$22,289.17	\$0.00	13.58 %
DE PREDIOS CONSTRUIDOS	\$64,044.51	\$0.00	\$64,044.51	\$0.00	\$0.00	\$0.00	0.00 %
DE PREDIOS BALDIOS SIN BARDAS O CERCADOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS ESPECIALES A EMPRESAS	\$25,000.00	\$0.00	\$25,000.00	\$22,289.17	\$22,289.17	\$0.00	89.15 %
POR TIRAR BASURA EN LOS TIRADEROS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR RECOLECCION DE DESECHOS RASTRO, HOSPI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DEL RASTROS MUNICIPALES	\$161,536.17	\$0.00	\$161,536.17	\$82,547.79	\$82,547.79	\$0.00	51.10 %
MATANZA DE GANADO BOVINO	\$96,921.70	\$0.00	\$96,921.70	\$49,158.61	\$49,158.61	\$0.00	50.71 %
MATANZA DE GANADO PORCINO	\$40,384.04	\$0.00	\$40,384.04	\$18,426.88	\$18,426.88	\$0.00	45.62 %
MATANZA DE GANADO OVINO, CAPRINO	\$16,153.62	\$0.00	\$16,153.62	\$14,962.30	\$14,962.30	\$0.00	92.62 %
EQUINO, ASNAL Y MULAR	\$8,076.81	\$0.00	\$8,076.81	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PANTEONES MUNICIPALES	\$121,432.20	\$0.00	\$121,432.20	\$80,372.27	\$80,372.27	\$0.00	66.18 %
VARIOS	\$121,432.20	\$0.00	\$121,432.20	\$80,372.27	\$80,372.27	\$0.00	66.18 %
USO DE SERVICIOS DE LA SECRETARIA MUNICIPAL	\$43,367.11	\$0.00	\$43,367.11	\$13,329.98	\$13,329.98	\$0.00	30.73 %
CARTA DE DEPENDENCIA ECONOMICA	\$13,367.11	\$0.00	\$13,367.11	\$572.13	\$572.13	\$0.00	4.28 %
CARTA DE BUENA CONDUCTA	\$10,000.00	\$0.00	\$10,000.00	\$276.37	\$276.37	\$0.00	2.76 %



Usc: RIVERA
Rep: rptEstadoPres.puestosingresos

MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT

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CERTIFICACION DE RESIDENCIA	\$10,000.00	\$0.00	\$10,000.00	\$10,826.46	\$10,826.46	\$0.00	108.26 %
CONSTANCIAS VARIAS	\$10,000.00	\$0.00	\$10,000.00	\$1,655.02	\$1,655.02	\$0.00	16.55 %
DERECHOS VARIOS	\$5.00	\$0.00	\$5.00	\$2,493.00	\$2,493.00	\$0.00	49,860.00 %
OTROS DERECHOS VARIOS	\$5.00	\$0.00	\$5.00	\$2,493.00	\$2,493.00	\$0.00	49,860.00 %
USO DE SERVICIOS DE SASAN	\$5,699,764.00	\$0.00	\$5,699,764.00	\$24,692.00	\$24,692.00	\$0.00	0.43 %
TARJETAS SANITARIAS A MERETRICES	\$5,549,764.00	\$0.00	\$5,549,764.00	\$0.00	\$0.00	\$0.00	0.00 %
TARJETAS SANITARIAS A MANEJADORES DE ALIMEN	\$50,000.00	\$0.00	\$50,000.00	\$24,692.00	\$24,692.00	\$0.00	49.38 %
TARJETAS SANITARIAS A PRESTADORES DE SERVIC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARJETAS SANITARIAS A COMERCIANTES AMBULAN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DERECHOS POR PRESTACIÓN DE SERVICIOS	\$1,728,989.22	\$0.00	\$1,728,989.22	\$1,076,843.97	\$1,076,843.97	\$0.00	62.28 %
REGISTRO CIVIL	\$1,728,989.22	\$0.00	\$1,728,989.22	\$1,076,843.97	\$1,076,843.97	\$0.00	62.28 %
MATRIMONIOS	\$363,997.10	\$0.00	\$363,997.10	\$99,514.64	\$99,514.64	\$0.00	27.33 %
ACTA DE MATRIMONIO	\$162,673.83	\$0.00	\$162,673.83	\$49,788.96	\$49,788.96	\$0.00	30.60 %
SOL. DE MATRIMONIO Y BOLETA	\$12,890.00	\$0.00	\$12,890.00	\$21,446.88	\$21,446.88	\$0.00	166.38 %
MATRIMONIO EN OFIC. HORAS EXT.	\$86,999.27	\$0.00	\$86,999.27	\$365.66	\$365.66	\$0.00	0.42 %
MATRIMONIO F OFICINA HRS EXTRA	\$76,398.00	\$0.00	\$76,398.00	\$24,643.80	\$24,643.80	\$0.00	32.25 %
SOLICITUD DE MATRIMONIO	\$25,036.00	\$0.00	\$25,036.00	\$3,269.34	\$3,269.34	\$0.00	13.05 %
DIVORCIOS	\$352,997.82	\$0.00	\$352,997.82	\$148,821.15	\$148,821.15	\$0.00	42.15 %
ACTA DE DIVORCIO	\$72,997.82	\$0.00	\$72,997.82	\$9,689.94	\$9,689.94	\$0.00	13.27 %
DIVORCIO ADMINISTRATIVO	\$110,000.00	\$0.00	\$110,000.00	\$11,575.71	\$11,575.71	\$0.00	10.52 %
DIVORCIO POR SENTENCIA EJECT.	\$170,000.00	\$0.00	\$170,000.00	\$127,555.50	\$127,555.50	\$0.00	75.03 %
RATIFICACION	\$10,999.27	\$0.00	\$10,999.27	\$0.00	\$0.00	\$0.00	0.00 %
RATIFICACION VARIOS	\$10,999.27	\$0.00	\$10,999.27	\$0.00	\$0.00	\$0.00	0.00 %
NACIMIENTO	\$727,997.18	\$0.00	\$727,997.18	\$620,141.22	\$620,141.22	\$0.00	85.18 %
ACTA DE NACIMIENTO	\$650,000.00	\$0.00	\$650,000.00	\$620,141.22	\$620,141.22	\$0.00	95.40 %
BOLETA DE REG. AZUL Y ROSA	\$17,997.18	\$0.00	\$17,997.18	\$0.00	\$0.00	\$0.00	0.00 %
FORMA DE REGISTRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORMA PIREG. EXT. 1 A 5 AÑOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORMA PIREG. DESP. 5 AÑOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORMA DE RECONOCIMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DIVERSOS	\$272,997.85	\$0.00	\$272,997.85	\$208,366.96	\$208,366.96	\$0.00	76.32 %



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ACTA DE DEFUNCION	\$150,000.00	\$0.00	\$150,000.00	\$104,383.50	\$104,383.50	\$0.00	69.58 %
ANOTACION MARG. DE LEGITM TEST.	\$10,000.00	\$0.00	\$10,000.00	\$40,469.15	\$40,469.15	\$0.00	404.69 %
BOLETA DE DEFUNCION	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORMA PARA DEFUNCION	\$10,000.00	\$0.00	\$10,000.00	\$27,130.40	\$27,130.40	\$0.00	271.30 %
LOCALIZACION DE DATOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TRASLADO DE CADAVERES	\$10,000.00	\$0.00	\$10,000.00	\$1,575.90	\$1,575.90	\$0.00	15.75 %
CERT. CON BUSQ. DE ANTECEDENTES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECT. NO SUB DE ACT. REG. C. VIA ADMVA.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTROS NO ESPECIFICADOS	\$10,000.00	\$0.00	\$10,000.00	\$15,155.61	\$15,155.61	\$0.00	151.55 %
CERTIFICACION DE ACTAS	\$10,000.00	\$0.00	\$10,000.00	\$18,119.40	\$18,119.40	\$0.00	181.19 %
CERT. INEX. ACT. MAT. NAC. DIV. DEF	\$10,000.00	\$0.00	\$10,000.00	\$1,533.00	\$1,533.00	\$0.00	15.33 %
COPIAS CERT DE SENTENCIA DE DIVORCIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECONOCIMIENTO	\$2,997.85	\$0.00	\$2,997.85	\$0.00	\$0.00	\$0.00	0.00 %
OTROS DERECHOS	\$5,848,081.61	\$0.00	\$5,848,081.61	\$4,216,306.88	\$4,216,306.88	\$0.00	72.09 %
REGULACION DE ACTOS CON PARTICULARES	\$5,848,081.61	\$0.00	\$5,848,081.61	\$4,216,306.88	\$4,216,306.88	\$0.00	72.09 %
COMERCIANTES AMBULANTES DE BIENES Y SERVICI	\$2,336,979.53	\$0.00	\$2,336,979.53	\$1,583,045.80	\$1,583,045.80	\$0.00	67.73 %
POR LICENCIA NUEVA	\$45,000.00	\$0.00	\$45,000.00	\$35,353.05	\$35,353.05	\$0.00	78.56 %
POR LA REVALIDACION ANUAL	\$25,000.00	\$0.00	\$25,000.00	\$16,256.76	\$16,256.76	\$0.00	65.02 %
POR PERMISO (EVENTO POR DIA)	\$51,106.60	\$0.00	\$51,106.60	\$0.00	\$0.00	\$0.00	0.00 %
TRASPASOS DE NEGOCIOS	\$35,000.00	\$0.00	\$35,000.00	\$7,226.70	\$7,226.70	\$0.00	20.64 %
TARJETAS DE IDENTIFICACION DE GIRO	\$1,230,872.93	\$0.00	\$1,230,872.93	\$1,301,248.34	\$1,301,248.34	\$0.00	105.71 %
AMPLIACION DE HORARIO COMERCIAL	\$300,000.00	\$0.00	\$300,000.00	\$15,303.60	\$15,303.60	\$0.00	5.10 %
COBRO DE PLAZA	\$650,000.00	\$0.00	\$650,000.00	\$207,657.35	\$207,657.35	\$0.00	31.94 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$620,276.28	\$0.00	\$620,276.28	\$511,724.44	\$511,724.44	\$0.00	82.49 %
LICENCIA DE FACTIBILIDAD DE ANUNCIOS	\$620,276.28	\$0.00	\$620,276.28	\$511,724.44	\$511,724.44	\$0.00	82.49 %
LICENCIAS, PERMISOS, AUTORIZACIONES Y ANUENC	\$622,739.10	\$0.00	\$622,739.10	\$639,426.91	\$639,426.91	\$0.00	102.67 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$186,670.14	\$0.00	\$186,670.14	\$166,832.40	\$166,832.40	\$0.00	89.37 %
SOBRE FRACCIONAMIENTOS	\$80,000.00	\$0.00	\$80,000.00	\$61,492.95	\$61,492.95	\$0.00	76.86 %
ROMPIMIENTO DE PAVIMENTOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BANQUETA Y BARDAS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	0.00 %



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AUTORIZACION DE OBRA DE URBANIZACION	\$15,000.00	\$0.00	\$15,000.00	\$51,303.81	\$51,303.81	\$0.00	342.02 %
ALINEAMIENTOS DE PREDIOS	\$50,000.00	\$0.00	\$50,000.00	\$24,702.95	\$24,702.95	\$0.00	49.40 %
ASIGNACION DE NUMERO OFICIAL	\$50,000.00	\$0.00	\$50,000.00	\$24,939.17	\$24,939.17	\$0.00	49.87 %
LICENCIA DE FACTIBILIDAD AMBIENTAL	\$116,068.96	\$0.00	\$116,068.96	\$251,147.51	\$251,147.51	\$0.00	216.37 %
DICTAMEN DE IMPACTO AMBIENTAL	\$20,000.00	\$0.00	\$20,000.00	\$59,008.12	\$59,008.12	\$0.00	295.04 %
OTROS DERECHOS VARIOS	\$290,999.26	\$0.00	\$290,999.26	\$207,901.31	\$207,901.31	\$0.00	71.44 %
OTROS DERECHOS FISCALES	\$200,000.00	\$0.00	\$200,000.00	\$44,857.06	\$44,857.06	\$0.00	22.42 %
OTROS DERECHOS REGISTRO CIVIL	\$90,999.26	\$0.00	\$90,999.26	\$163,044.25	\$163,044.25	\$0.00	179.17 %
PERMISOS, LICENCIAS Y REGISTROS EN EL RAMO DE	\$1,368,805.83	\$0.00	\$1,368,805.83	\$806,422.96	\$806,422.96	\$0.00	58.91 %
POR LICENCIA NUEVA ALCOHOLES	\$253,600.00	\$0.00	\$253,600.00	\$62,750.83	\$62,750.83	\$0.00	24.74 %
POR REVALIDACION ANUAL LICENCIA ALCOHOLES	\$750,000.00	\$0.00	\$750,000.00	\$608,105.35	\$608,105.35	\$0.00	81.08 %
ANUENCIAS ALCOHOLES	\$65,000.00	\$0.00	\$65,000.00	\$31,080.27	\$31,080.27	\$0.00	47.81 %
PERMISOS DE BAILES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISOS DE GALLOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISOS DE CARRERAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIONES DE HORARIO	\$200,000.00	\$0.00	\$200,000.00	\$87,303.60	\$87,303.60	\$0.00	43.65 %
PERMISOS EVENTUALES DE ALCOHOLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACION OCULAR	\$20,205.83	\$0.00	\$20,205.83	\$17,182.91	\$17,182.91	\$0.00	85.03 %
SEGURIDAD PUBLICA	\$303,470.62	\$0.00	\$303,470.62	\$349,129.92	\$349,129.92	\$0.00	115.04 %
CONSTANCIA, LEGALIZACIONES Y CERTIFICACIONES	\$153,200.00	\$0.00	\$153,200.00	\$104,920.66	\$104,920.66	\$0.00	68.48 %
VARIOS	\$150,270.62	\$0.00	\$150,270.62	\$244,209.26	\$244,209.26	\$0.00	162.51 %
MERCADOS COMERCIO TEMPORAL EN TERRENO PR	\$304,810.99	\$0.00	\$304,810.99	\$118,655.54	\$118,655.54	\$0.00	38.92 %
MERCADOS MUNICIPALES	\$304,810.99	\$0.00	\$304,810.99	\$118,655.54	\$118,655.54	\$0.00	38.92 %
PRODUCTOS	\$23,398.50	\$0.00	\$23,398.50	\$31,876.29	\$31,876.29	\$0.00	136.23 %
PRODUCTOS DE TIPO CORRIENTE	\$23,398.50	\$0.00	\$23,398.50	\$20,379.49	\$20,379.49	\$0.00	87.09 %
PRODUCTOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$20,378.49	\$20,378.49	\$0.00	0.00 %
OTROS PRODUCTOS	\$23,398.50	\$0.00	\$23,398.50	\$0.00	\$0.00	\$0.00	0.00 %
DERIVADO DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$725.62	\$725.62	\$0.00	0.00 %
ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$725.62	\$725.62	\$0.00	0.00 %
ARRENDAMIENTO DE INMUEBLES	\$0.00	\$0.00	\$0.00	\$725.62	\$725.62	\$0.00	0.00 %
PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$10,771.18	\$10,771.18	\$0.00	0.00 %



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	RENDIMIENTOS BACARIOS	\$0.00	\$0.00	\$0.00	\$800.58	\$800.58	\$0.00	0.00 %
	REGISTRO AL PADRON DE CONTRATISTAS Y PROVEE	\$0.00	\$0.00	\$0.00	\$9,970.60	\$9,970.60	\$0.00	0.00 %
61	APROVECHAMIENTOS	\$1,838,076.03	\$0.00	\$1,838,076.03	\$893,586.12	\$893,586.12	\$0.00	48.61 %
61-02	MULTAS	\$1,082,092.34	\$0.00	\$1,082,092.34	\$704,128.00	\$704,128.00	\$0.00	65.07 %
	MULTAS VARIAS	\$1,082,092.34	\$0.00	\$1,082,092.34	\$704,128.00	\$704,128.00	\$0.00	65.07 %
	MULTAS FEDERALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS SEGURIDAD PUBLICA	\$650,000.00	\$0.00	\$650,000.00	\$201,200.00	\$201,200.00	\$0.00	30.95 %
	MULTAS FISCALES	\$25,000.00	\$0.00	\$25,000.00	\$2,500.00	\$2,500.00	\$0.00	10.00 %
	MULTAS TRANSITO MUNICIPAL	\$357,092.34	\$0.00	\$357,092.34	\$500,428.00	\$500,428.00	\$0.00	140.13 %
61-04	REINTEGROS	\$755,983.69	\$0.00	\$755,983.69	\$189,450.12	\$189,450.12	\$0.00	25.06 %
	REINTEGROS Y ALCANCES	\$755,983.69	\$0.00	\$755,983.69	\$189,450.12	\$189,450.12	\$0.00	25.06 %
	REINTEGRO DE SUELDOS	\$555,983.69	\$0.00	\$555,983.69	\$177,838.12	\$177,838.12	\$0.00	31.98 %
	REINTEGRO DE SUELDOS	\$200,000.00	\$0.00	\$200,000.00	\$11,612.00	\$11,612.00	\$0.00	5.80 %
61-09	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$8.00	\$8.00	\$0.00	0.00 %
	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$8.00	\$8.00	\$0.00	0.00 %
	APROVECHAMIENTOS POR APORTACIONES Y COOF	\$0.00	\$0.00	\$0.00	\$8.00	\$8.00	\$0.00	0.00 %
63	ACCESORIOS DE APROVECHAMIENTOS	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$0.00	0.00 %
	ACCESORIOS DE APROVECHAMIENTOS	\$10,002.00	\$0.00	\$10,002.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$0.00	0.00 %
	GASTOS DE COBRANZA	\$5,001.00	\$0.00	\$5,001.00	\$0.00	\$0.00	\$0.00	0.00 %
79	OTROS INGRESOS Y BENEFICIOS	\$42,153.47	\$0.00	\$42,153.47	\$201,431.90	\$201,431.90	\$0.00	477.85 %
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$42,153.47	\$0.00	\$42,153.47	\$201,431.90	\$201,431.90	\$0.00	477.85 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$42,153.47	\$0.00	\$42,153.47	\$201,431.90	\$201,431.90	\$0.00	477.85 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$201,431.90	\$201,431.90	\$0.00	0.00 %
	REEMBOLSOS ZOFEMAT	\$42,153.47	\$0.00	\$42,153.47	\$0.00	\$0.00	\$0.00	0.00 %
81	PARTICIPACIONES	\$187,754,702.37	\$0.00	\$187,754,702.37	\$92,871,597.45	\$92,871,597.45	\$0.00	49.46 %
	PARTICIPACIONES FEDERALES Y ESTATALES	\$187,754,702.37	\$0.00	\$187,754,702.37	\$92,871,597.45	\$92,871,597.45	\$0.00	49.46 %
	GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$111,395,596.15	\$0.00	\$111,395,596.15	\$58,427,963.68	\$58,427,963.68	\$0.00	52.45 %
	IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$12,637.11	\$12,637.11	\$0.00	0.00 %
	IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$549,209.73	\$0.00	\$549,209.73	\$334,334.08	\$334,334.08	\$0.00	60.87 %
	IMPUESTO SOBRE AUTOS NUEVOS	\$370,066.64	\$0.00	\$370,066.64	\$322,182.77	\$322,182.77	\$0.00	87.05 %



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 30/jun/2021

Usu: RIVERA

Rep: rptEstadoPresupuestoIngresos

Fecha y 13/ago/2021

hora de Impresión 10:21 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación) %
GOB FEDERAL TENENCIA DE VEHICULOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DEL IMPUESTO SOBRE LA RENTA (FISR)	\$9,967,504.58	\$0.00	\$9,967,504.58	\$3,697,837.00	\$3,697,837.00	\$0.00	37.09 %
FONDO DE FOMENTO MUNICIPAL	\$56,703,118.59	\$0.00	\$56,703,118.59	\$23,770,389.40	\$23,770,389.40	\$0.00	41.92 %
FONDO DE FISCALIZACION (FOFIR)	\$4,234,876.86	\$0.00	\$4,234,876.86	\$2,908,557.25	\$2,908,557.25	\$0.00	68.68 %
FONDO DE IEPS GASOLINA-DIESEL	\$4,374,393.98	\$0.00	\$4,374,393.98	\$1,872,438.35	\$1,872,438.35	\$0.00	42.80 %
FONDO DE COMPENSACION	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$159,911.84	\$0.00	\$159,911.84	\$79,593.50	\$79,593.50	\$0.00	49.77 %
INGRESOS COORDINADOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO FEIEF	\$1.00	\$0.00	\$1.00	\$310,423.32	\$310,423.32	\$0.00	31,042,332... %
ISR POR ENAJENACION DE BIENES	\$0.00	\$0.00	\$0.00	\$1,135,240.99	\$1,135,240.99	\$0.00	0.00 %
82 APORTACIONES	\$132,701,159.74	\$0.00	\$132,701,159.74	\$69,207,787.44	\$69,207,787.44	\$0.00	52.15 %
FONDOS DE APORTACIONES FEDERALES	\$132,701,159.74	\$0.00	\$132,701,159.74	\$69,207,787.44	\$69,207,787.44	\$0.00	52.15 %
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$73,281,360.91	\$0.00	\$73,281,360.91	\$33,756,612.54	\$33,756,612.54	\$0.00	46.06 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$59,419,798.83	\$0.00	\$59,419,798.83	\$35,451,174.90	\$35,451,174.90	\$0.00	59.66 %
93 SUBSIDIOS Y SUBVENCIONES	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS DEL GOBIERNO ESTATAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$342,135,896.01	\$0.00	\$342,135,896.01	\$172,768,426.32	\$172,768,426.32	\$0.00	50.49 %

Ing. José Rodrigo Ramírez Mojarro
 Presidente Municipal

L. C. Edgar Humberto Manríquez Hernández
 Tesorero Municipal