



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Usr: RIWERA
 Rep: rptEstadoPresupuestoEgresos_UA3

Del 01/ene/2020 Al 31/dic/2020

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
	1	2	3=(1+2)	4	5		
Sin Ramo/Dependencia							
CABILDO	\$14,978,080.42	\$2,371,231.09	\$17,349,311.51	\$17,349,311.51	\$17,349,281.51	\$0.00	
PRESIDENCIA	\$7,762,043.88	-\$445,035.51	\$7,317,008.37	\$7,317,008.37	\$7,133,164.49	\$0.00	
SINDICATURA	\$2,538,295.95	\$172,011.80	\$2,710,307.75	\$2,710,307.75	\$2,692,300.15	\$0.00	
SECRETARIA DEL AYUNTAMIENTO	\$20,017,350.99	\$538,637.09	\$20,555,988.08	\$20,555,988.08	\$19,959,393.43	\$0.00	
TESORERIA MUNICIPAL	\$54,452,591.86	\$4,938,212.38	\$59,390,804.24	\$59,390,796.52	\$58,838,043.59	\$90,007.72	
CONTRALORIA MUNICIPAL	\$2,121,215.07	\$88,715.72	\$2,209,930.79	\$2,209,930.79	\$2,181,662.56	\$0.00	
OFICIALIA MAYOR	\$12,091,784.74	\$2,382,223.69	\$14,484,008.43	\$14,484,008.43	\$14,174,899.58	\$0.00	
DIRECCION JURIDICA	\$912,088.22	\$28,414.50	\$940,502.72	\$940,502.72	\$938,502.72	\$0.00	
DIRECCION DE INFRAESTRUCTURA, URBANISMO Y ECOL	\$68,201,958.96	-\$171,965.96	\$68,029,993.00	\$68,029,993.00	\$67,819,965.12	\$0.00	
SECRETARIA DE SEGURIDAD PUBLICA	\$39,086,505.13	\$10,842,774.94	\$49,929,280.07	\$49,879,514.85	\$49,490,375.01	\$49,765.22	
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	\$32,859,852.50	\$10,386,221.08	\$43,246,073.58	\$43,246,073.58	\$42,164,227.49	\$0.00	
DIRECCION DE DESARROLLO SOCIAL	\$7,850,525.58	\$4,464,874.13	\$12,315,399.71	\$12,315,399.71	\$12,093,422.53	\$0.00	
DIRECCION DE FOMENTO ECONOMICO	\$1,871,862.48	-\$302,169.93	\$1,569,692.55	\$1,569,692.55	\$1,547,950.88	\$0.00	
EROGACIONES GENERALES	\$85,346,113.09	-\$19,883,970.63	\$65,462,142.46	\$65,462,142.46	\$62,510,981.49	\$0.00	
Sin Ramo/Dependencia	\$350,090,268.87	\$15,420,174.39	\$365,510,443.26	\$365,370,670.32	\$358,894,180.55	\$139,772.94	

Total del Gasto	\$350,090,268.87	\$15,420,174.39	\$365,510,443.26	\$365,370,670.32	\$358,894,180.55	\$139,772.94
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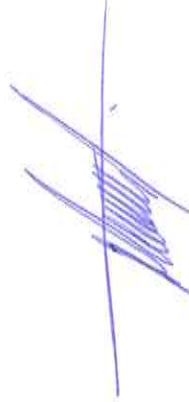


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	1	2	3=(1+2)	4	5
					6 = (3 - 4)


Ing. José Rodrigo Ramirez Mojarro
Presidente Municipal


L. C. Edgar Humberto Manniquez Hernández
Tesorero Municipal