



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT**  
**ESTADO DE NAYARIT**

Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa

Usr: RIVERA  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 22/oct/2020

| Del 01/ene/2020 Al 30/jun/2020

hora de Impresión 02:42 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>Sin Ramo/Dependencia</b>						
CABILDO	\$14,978,080.42	-\$1,479.12	\$14,976,601.30	\$7,438,593.81	\$7,437,972.81	\$7,538,007.49
PRESIDENCIA	\$7,762,043.88	-\$1,571,172.62	\$6,190,871.26	\$3,214,317.40	\$3,061,419.36	\$2,976,553.86
SINDICATURA	\$2,538,295.95	\$10,071.07	\$2,548,367.02	\$1,234,435.80	\$1,217,608.89	\$1,313,931.22
SECRETARIA DEL AYUNTAMIENTO	\$20,017,350.99	\$22,392.58	\$20,039,743.57	\$9,787,896.98	\$9,182,365.54	\$10,251,846.59
TESORERIA MUNICIPAL	\$54,452,591.86	\$691,930.83	\$55,134,522.69	\$22,876,625.49	\$22,594,256.98	\$32,257,897.20
CONTRALORIA MUNICIPAL	\$2,121,215.07	-\$37,467.14	\$2,083,747.93	\$1,008,871.17	\$982,642.34	\$1,074,876.76
OFICIALIA MAYOR	\$12,091,794.74	\$2,727,865.38	\$14,819,650.12	\$7,504,873.93	\$7,351,941.18	\$7,314,776.19
DIRECCION JURIDICA	\$912,088.22	-\$73,244.10	\$838,844.12	\$432,264.44	\$432,264.44	\$406,579.68
DIRECCION DE INFRAESTRUCTURA, URBANISMO Y ECOL	\$68,201,958.96	-\$68,204.96	\$68,133,754.00	\$11,760,729.44	\$11,557,744.28	\$56,373,024.56
SECRETARIA DE SEGURIDAD PUBLICA	\$39,086,505.13	\$9,484,989.05	\$48,571,494.18	\$21,445,622.08	\$20,928,295.92	\$27,125,872.10
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	\$32,859,852.50	\$6,002,244.14	\$38,862,096.64	\$21,013,991.88	\$19,892,909.38	\$17,848,104.76
DIRECCION DE DESARROLLO SOCIAL	\$7,850,525.58	\$2,991,939.93	\$10,842,465.51	\$5,908,397.36	\$5,809,125.03	\$4,934,068.15
DIRECCION DE FOMENTO ECONOMICO	\$1,871,862.48	-\$336,170.94	\$1,535,691.54	\$757,840.07	\$742,088.91	\$777,851.47
EROGACIONES GENERALES	\$85,346,113.09	-\$13,570,444.10	\$71,775,668.99	\$29,525,684.54	\$28,485,779.98	\$42,249,984.45
<b>Sin Ramo/Dependencia</b>	<b>\$350,090,268.87</b>	<b>\$6,263,250.00</b>	<b>\$356,353,518.87</b>	<b>\$143,910,144.39</b>	<b>\$139,676,415.04</b>	<b>\$217,643,374.88</b>
<b>Total del Gasto</b>	<b>\$350,090,268.87</b>	<b>\$6,263,250.00</b>	<b>\$356,353,518.87</b>	<b>\$143,910,144.39</b>	<b>\$139,676,415.04</b>	<b>\$217,643,374.88</b>

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

  
 Ing. José Rodrigo Ramírez Mojarro  
 Presidente Municipal

  
 L. C. Edgar Humberto Manriquez Hernández  
 Tesorero Municipal