



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Usr: RIVERA
 Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 18/may/2020

| Del 01/ene/2020 Al 31/mar/2020

hora de Impresión 12:01 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
CABILDO	\$14,978,080.42	-\$1,479.12	\$14,976,601.30	\$3,717,606.02	\$3,717,531.02	\$11,258,995.28
PRESIDENCIA	\$7,762,043.88	-\$1,532,331.13	\$6,229,712.75	\$1,616,875.25	\$1,532,382.19	\$4,612,837.50
SINDICATURA	\$2,538,295.95	\$850.27	\$2,539,146.22	\$604,321.92	\$597,782.39	\$1,934,824.30
SECRETARIA DEL AYUNTAMIENTO	\$20,017,350.99	\$170,274.41	\$20,187,625.40	\$4,724,330.13	\$4,362,447.56	\$15,463,295.27
TESORERIA MUNICIPAL	\$54,452,591.86	\$254,910.09	\$54,707,501.95	\$11,827,677.21	\$11,660,849.13	\$42,879,824.74
CONTRALORIA MUNICIPAL	\$2,121,215.07	-\$41,853.25	\$2,079,361.82	\$493,352.26	\$480,325.11	\$1,586,009.56
OFICIALIA MAYOR	\$12,091,784.74	\$2,414,579.71	\$14,506,364.45	\$3,846,938.52	\$3,705,629.02	\$10,659,425.93
DIRECCION JURIDICA	\$912,088.22	-\$75,502.01	\$836,586.21	\$207,368.72	\$206,237.40	\$629,217.49
DIRECCION DE INFRAESTRUCTURA, URBANISMO Y ECOL	\$68,201,968.96	-\$227,619.23	\$67,974,339.73	\$1,794,565.94	\$1,683,030.75	\$66,179,773.79
SECRETARIA DE SEGURIDAD PUBLICA	\$39,086,505.13	\$2,497,376.99	\$41,583,882.12	\$9,487,213.13	\$9,254,723.56	\$32,096,668.99
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	\$32,859,852.50	\$3,188,715.27	\$36,048,567.77	\$10,375,697.75	\$9,697,154.37	\$25,672,870.02
DIRECCION DE DESARROLLO SOCIAL	\$7,850,525.58	\$814,191.66	\$8,664,717.24	\$2,095,742.64	\$2,040,261.56	\$6,568,974.60
DIRECCION DE FOMENTO ECONOMICO	\$1,871,862.48	-\$343,371.01	\$1,528,491.47	\$387,184.57	\$374,623.78	\$1,141,306.90
EROGACIONES GENERALES	\$85,346,113.09	-\$7,118,742.85	\$78,227,370.44	\$14,855,172.17	\$14,334,719.89	\$63,372,198.27
Sin Ramo/Dependencia	\$350,090,268.87	\$0.00	\$350,090,268.87	\$66,034,046.23	\$63,647,697.73	\$284,056,222.64
Total Final	\$350,090,268.87	\$0.00	\$350,090,268.87	\$66,034,046.23	\$63,647,697.73	\$284,056,222.64

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor."

Ing. José Rodrigo Ramírez Mojarro
 Presidente Municipal

L. C. Edgar Humberto Manriquez Hernández
 Tesorero Municipal