MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT Calendario Mensual de Ingresos para el Ejercicio Fiscal 2020 Estructura Aprobada por el CONAC		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		$350,090,268.87	$29,174,189.07	$29,174,189.07	$29,174,189.07	$29,174,189.07	$29,174,189.07	$29,174,189.07	$29,174,189.07	$29,174,189.07	$29,174,189.07	$29,174,189.07	$29,174,189.07	$29,174,189.07
12	Impuestos sobre el patrimonio	$6,617,073.58	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80
12-01	IMPUESTOS A LA PROPIEDAD RAIZ	$6,617,073.58	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80
12-01-0001	IMPUESTO PREDIAL	$6,617,073.58	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80	$551,422.80
12-01-0001-01	IMPUESTO PREDIAL URBANO	$4,020,000.00	$335,000.00	$335,000.00	$335,000.00	$335,000.00	$335,000.00	$335,000.00	$335,000.00	$335,000.00	$335,000.00	$335,000.00	$335,000.00	$335,000.00
12-01-0001-02	IMPUESTO PREDIAL RUSTICO	$996,000.00	$83,000.00	$83,000.00	$83,000.00	$83,000.00	$83,000.00	$83,000.00	$83,000.00	$83,000.00	$83,000.00	$83,000.00	$83,000.00	$83,000.00
12-01-0001-03	IMPUESTO PREDIAL EJIDAL O COMUNAL	$116,513.74	$9,709.48	$9,709.48	$9,709.48	$9,709.48	$9,709.48	$9,709.48	$9,709.48	$9,709.48	$9,709.48	$9,709.48	$9,709.48	$9,709.48
12-01-0001-04	IMPUESTO SOBRE ADQUISICION DE INMUEBLES	$1,484,559.84	$123,713.32	$123,713.32	$123,713.32	$123,713.32	$123,713.32	$123,713.32	$123,713.32	$123,713.32	$123,713.32	$123,713.32	$123,713.32	$123,713.32
18	Otros Impuestos	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
18-04	OTROS IMPUESTOS NO ESPECIFICADOS	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
18-04-0001	OTROS IMPUESTOS NO ESPECIFICADOS	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
41	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$881,364.30	$73,447.03	$73,447.03	$73,447.03	$73,447.03	$73,447.03	$73,447.03	$73,447.03	$73,447.03	$73,447.03	$73,447.03	$73,447.03	$73,447.02
41-01	DERECHOS PERTENECIENTES A LA FEDERACION	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
41-01-0001	ZOFEMAT	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
41-01-0001-01	ZONA FEDERAL MARITIMA	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
41-02	DERECHOS PERTENECIENTES AL MUNICIPIO	$641,364.30	$53,447.03	$53,447.03	$53,447.03	$53,447.03	$53,447.03	$53,447.03	$53,447.03	$53,447.03	$53,447.03	$53,447.03	$53,447.03	$53,447.02
41-02-0002	USO DEL RASTROS MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41-02-0002-01	MATANZA DE GANADO BOVINO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41-02-0002-02	MATANZA DE GANADO PORCINO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41-02-0002-03	MATANZA DE GANADO OVINO, CAPRINO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41-02-0003	USO DE PANTEONES MUNICIPALES	$545,364.30	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.02
41-02-0003-01	VARIOS	$545,364.30	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.03	$45,447.02
41-02-0004	USO DE SERVICIOS DE LA SECRETARIA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41-02-0004-01	CARTA DE DEPENDENCIA ECONOMICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41-02-0004-02	CARTA DE BUENA CONDUCTA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41-02-0004-03	CERTIFICACION DE RESIDENCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41-02-0004-04	CONSTANCIAS VARIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41-02-0006	USO DE SERVICIOS DE SASAN	$96,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00	$8,000.00
41-02-0006-01	TARJETAS SANITARIAS A MERETRICES	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
41-02-0006-02	TARJETAS SANITARIAS A MANEJADORES DE ALIMENTOS	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
41-02-0006-03	TARJETAS SANITARIAS A PRESTADORES DE SERVICIOS	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
41-02-0006-04	TARJETAS SANITARIAS A COMERCIANTES AMBULANTES	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00

43	Derechos por prestación de servicios	$3,058,913.85	$254,909.49	$254,909.49	$254,909.49	$254,909.49	$254,909.49	$254,909.49	$254,909.49	$254,909.49	$254,909.49	$254,909.49	$254,909.49	$254,909.49
43-02	RASTRO	$177,727.05	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59
43-02-0001	MATANZA DE GANADO POR CABEZA	$177,727.05	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59	$14,810.59
43-02-0001-01	BOVINO	$82,200.00	$6,850.00	$6,850.00	$6,850.00	$6,850.00	$6,850.00	$6,850.00	$6,850.00	$6,850.00	$6,850.00	$6,850.00	$6,850.00	$6,850.00
43-02-0001-02	PORCINO	$65,040.00	$5,420.00	$5,420.00	$5,420.00	$5,420.00	$5,420.00	$5,420.00	$5,420.00	$5,420.00	$5,420.00	$5,420.00	$5,420.00	$5,420.00
43-02-0001-03	OVINO, CAPRINO	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
43-02-0001-04	EQUINO, ASNAL Y MULAR	$485.05	$40.42	$40.42	$40.42	$40.42	$40.42	$40.42	$40.42	$40.42	$40.42	$40.42	$40.42	$40.42
43-02-0001-05	CONEJOS Y OTROS	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
43-02-0001-06	AVES	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
43-03	REGISTRO CIVIL	$2,781,186.80	$231,765.57	$231,765.57	$231,765.57	$231,765.57	$231,765.57	$231,765.57	$231,765.57	$231,765.57	$231,765.57	$231,765.57	$231,765.57	$231,765.57
43-03-0001	MATRIMONIOS	$378,000.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00	$31,500.00
43-03-0001-01	ACTA DE MATRIMONIO	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
43-03-0001-02	SOL. DE MATRIMONIO Y BOLETA	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
43-03-0001-03	MATRIMONIO EN OFIC. HORAS EXT.	$18,000.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
43-03-0001-04	MATRIMONIO F. OFICINA HRS EXTRA	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00
43-03-0001-05	SOLICITUD DE MATRIMONIO	$48,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
43-03-0002	DIVORCIOS	$888,000.00	$74,000.00	$74,000.00	$74,000.00	$74,000.00	$74,000.00	$74,000.00	$74,000.00	$74,000.00	$74,000.00	$74,000.00	$74,000.00	$74,000.00
43-03-0002-01	ACTA DE DIVORCIO	$48,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
43-03-0002-02	DIVORCIO ADMINISTRATIVO	$480,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00
43-03-0002-03	DIVORCIO POR SENTENCIA EJECT.	$360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
43-03-0003	RATIFICACION	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
43-03-0003-01	RATIFICACION VARIOS	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
43-03-0004	NACIMIENTO	$1,092,687.31	$91,057.28	$91,057.28	$91,057.28	$91,057.28	$91,057.28	$91,057.28	$91,057.28	$91,057.28	$91,057.28	$91,057.28	$91,057.28	$91,057.28
43-03-0004-01	ACTA DE NACIMIENTO	$1,044,687.31	$87,057.28	$87,057.28	$87,057.28	$87,057.28	$87,057.28	$87,057.28	$87,057.28	$87,057.28	$87,057.28	$87,057.28	$87,057.28	$87,057.28
43-03-0004-02	BOLETA DE REG. AZUL Y ROSA	$48,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
43-03-0005	SERVICIOS DIVERSOS	$240,001.00	$20,000.08	$20,000.08	$20,000.08	$20,000.08	$20,000.08	$20,000.08	$20,000.08	$20,000.08	$20,000.08	$20,000.08	$20,000.08	$20,000.08
43-03-0005-01	ACTA DE DEFUNCION	$72,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00	$6,000.00
43-03-0005-02	ANOTACION MARG. DE LEGITM TEST.	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
43-03-0005-03	BOLETA DE DEFUNCION	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
43-03-0005-04	CONSTANCIAS	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
43-03-0005-05	FORMA PARA DEFUNCION	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
43-03-0005-07	TRASLADO DE CADAVERES	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
43-03-0005-10	OTROS NO ESPECIFICADOS	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
43-03-0005-11	CERTIFICACION DE ACTAS	$60,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00

43-03-0005-12	CERT. INEX. ACT. MAT. NAC. DIV. DEF	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
43-03-0006	SEGURIDAD PUBLICA	$170,498.49	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21
43-03-0006-01	CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC	$170,498.49	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21	$14,208.21
43-04	SECRETARIA MUNICIPAL	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
43-04-0001	CARTAS, CONSTANCIAS Y CERTIFICACIONES	$100,000.00	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33	$8,333.33
43-04-0001-01	CARTA DE PASAPORTE	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
43-04-0001-02	CARTA DEPENDENCIA ECONOMICA	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
43-04-0001-03	CARTA DE BNA CONDUCTA/MODO HONESTO VIVIR	$30,000.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00	$2,500.00
43-04-0001-04	OTRAS CARTAS, CONSTANCIAS Y CERTF.	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
44	Otros Derechos	$5,470,675.09	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59
44-01	REGULACION DE ACTOS CON PARTICULARES	$5,470,675.09	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59	$455,889.59
44-01-0001	COMERCIANTES AMBULANTES DE BIENES Y SERVICIOS Y ESTABLECIDOS QUE USEN LA VÍA PÚBLICA.	$1,647,324.92	$137,277.08	$137,277.08	$137,277.08	$137,277.08	$137,277.08	$137,277.08	$137,277.08	$137,277.08	$137,277.08	$137,277.08	$137,277.08	$137,277.08
44-01-0001-01	POR LICENCIA NUEVA	$240,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00	$20,000.00
44-01-0001-02	POR LA REVALIDACION ANUAL	$360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
44-01-0001-03	POR PERMISO (EVENTO POR DIA)	$87,324.92	$7,277.08	$7,277.08	$7,277.08	$7,277.08	$7,277.08	$7,277.08	$7,277.08	$7,277.08	$7,277.08	$7,277.08	$7,277.08	$7,277.08
44-01-0001-05	TARJETAS DE IDENTIFICACION DE GIRO	$600,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00	$50,000.00
44-01-0001-07	COBRO DE PLAZA	$360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
44-01-0002	LICENCIAS POR ANUNCIOS Y PUBLICIDAD	$425,307.80	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32
44-01-0002-01	LICENCIA DE FACTIBILIDAD DE ANUNCIOS	$425,307.80	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32	$35,442.32
44-01-0003	LICENCIAS, PERMISOS, AUTORIZACIONES Y ANUENCIAS EN GENERAL, PARA LA URBANIZACION, CONSTRUCCION Y OTROS	$462,239.56	$38,519.96	$38,519.96	$38,519.96	$38,519.96	$38,519.96	$38,519.96	$38,519.96	$38,519.96	$38,519.96	$38,519.96	$38,519.96	$38,519.96
44-01-0003-01	CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
44-01-0003-02	SOBRE FRACCIONAMIENTOS	$90,000.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00	$7,500.00
44-01-0003-03	ROMPIMIENTO DE PAVIMENTOS	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
44-01-0003-04	BANQUETA Y BARDAS	$12,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00	$1,000.00
44-01-0003-05	AUTORIZACION DE OBRA DE URBANIZACION	$124,000.00	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33	$10,333.33
44-01-0003-06	ALINEAMIENTOS DE PREDIOS	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
44-01-0003-07	ASIGNACION DE NUMERO OFICIAL	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
44-01-0003-08	LICENCIA DE FACTIBILIDAD AMBIENTAL	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
44-01-0003-09	DICTAMEN DE IMPACTO AMBIENTAL	$8,239.56	$686.63	$686.63	$686.63	$686.63	$686.63	$686.63	$686.63	$686.63	$686.63	$686.63	$686.63	$686.63
44-01-0005	OTROS DERECHOS VARIOS	$948,000.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00	$79,000.00
44-01-0006-01	OTROS DERECHOS FISCALES	$48,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00	$4,000.00
44-01-0006-02	OTROS DERECHOS REGISTRO CIVIL	$900,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00	$75,000.00
44-01-0007	PERMISOS, LICENCIAS Y REGISTROS EN EL RAMO DE ALCOHOLES	$1,122,551.03	$93,545.92	$93,545.92	$93,545.92	$93,545.92	$93,545.92	$93,545.92	$93,545.92	$93,545.92	$93,545.92	$93,545.92	$93,545.92	$93,545.92
44-01-0007-01	POR LICENCIA NUEVA ALCOHOLES	$360,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00

44-01-0007-02	POR REVALIDACION ANUAL LICENCIA ALCOHOLES	$480,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00	$40,000.00
44-01-0007-03	ANUENCIAS ALCOHOLES	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
44-01-0007-04	PERMISOS DE BAILES	$45,000.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00	$3,750.00
44-01-0007-05	PERMISOS DE GALLOS	$36,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00	$3,000.00
44-01-0007-06	PERMISOS DE CARRERAS	$24,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
44-01-0007-07	AMPLIACIONES DE HORARIO	$120,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00	$10,000.00
44-01-0007-08	PERMISOS EVENTUALES DE ALCOHOLES	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
44-01-0007-09	VERIFICACION OCULAR	$6,551.03	$545.92	$545.92	$545.92	$545.92	$545.92	$545.92	$545.92	$545.92	$545.92	$545.92	$545.92	$545.92
44-01-0008	SEGURIDAD PUBLICA	$575,486.61	$47,957.38	$47,957.38	$47,957.38	$47,957.38	$47,957.38	$47,957.38	$47,957.38	$47,957.38	$47,957.38	$47,957.38	$47,957.38	$47,957.38
44-01-0008-01	CONSTANCIA, LEGALIZACIONES Y CERTIFICACIONES	$193,837.69	$16,153.14	$16,153.14	$16,153.14	$16,153.14	$16,153.14	$16,153.14	$16,153.14	$16,153.14	$16,153.14	$16,153.14	$16,153.14	$16,153.14
44-01-0008-02	VARIOS	$381,650.92	$31,804.24	$31,804.24	$31,804.24	$31,804.24	$31,804.24	$31,804.24	$31,804.24	$31,804.24	$31,804.24	$31,804.24	$31,804.24	$31,804.24
44-01-0009	MERCADOS COMERCIO TEMPORAL EN TERRENO PROPIEDAD DEL FUNDO MUNICIPAL	$289,763.17	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93
44-01-0009-01	MERCADOS MUNICIPALES	$289,763.17	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93	$24,146.93
51	Productos	$293,398.94	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91
51-01	PRODUCTOS DE TIPO CORRIENTE	$293,398.94	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91	$24,449.91
51-01-0001	PRODUCTOS FINANCIEROS	$278,741.45	$23,228.45	$23,228.45	$23,228.45	$23,228.45	$23,228.45	$23,228.45	$23,228.45	$23,228.45	$23,228.45	$23,228.45	$23,228.45	$23,228.45
51-01-0002	OTROS PRODUCTOS	$14,657.49	$1,221.46	$1,221.46	$1,221.46	$1,221.46	$1,221.46	$1,221.46	$1,221.46	$1,221.46	$1,221.46	$1,221.46	$1,221.46	$1,221.46
51-05	DERIVADO DE BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51-05-0001	ENAJENACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51-05-0001-01	ENAJENACION DE TERRENO DEL FUNDO MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51-05-0002	ARRENDAMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51-05-0002-01	ARRENDAMIENTO DE INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
61	Aprovechamientos	$3,396,828.59	$283,069.05	$283,069.05	$283,069.05	$283,069.05	$283,069.05	$283,069.05	$283,069.05	$283,069.05	$283,069.05	$283,069.05	$283,069.05	$283,069.05
61-02	Multas	$1,253,959.62	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64
61-02-01	MULTAS VARIAS	$1,253,959.62	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64	$104,496.64
61-02-01-0001	MULTAS FEDERALES	$49,159.62	$4,096.64	$4,096.64	$4,096.64	$4,096.64	$4,096.64	$4,096.64	$4,096.64	$4,096.64	$4,096.64	$4,096.64	$4,096.64	$4,096.63
61-02-01-0002	MULTAS SEGURIDAD PUBLICA	$699,600.00	$58,300.00	$58,300.00	$58,300.00	$58,300.00	$58,300.00	$58,300.00	$58,300.00	$58,300.00	$58,300.00	$58,300.00	$58,300.00	$58,300.00
61-02-01-0003	MULTAS FISCALES	$55,200.00	$4,600.00	$4,600.00	$4,600.00	$4,600.00	$4,600.00	$4,600.00	$4,600.00	$4,600.00	$4,600.00	$4,600.00	$4,600.00	$4,600.00
61-02-01-0004	MULTAS TRANSITO MUNICIPAL	$450,000.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00	$37,500.00
61-04	Reintegros	$2,139,252.98	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08
61-04-01	REINTEGROS Y ALCANCES	$2,139,252.98	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08	$178,271.08
61-04-01-0001	REINTEGROS Y ALCANCES	$1,800,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00	$150,000.00
61-04-01-0002	REINTEGRO DE SUELDOS	$339,252.98	$28,271.08	$28,271.08	$28,271.08	$28,271.08	$28,271.08	$28,271.08	$28,271.08	$28,271.08	$28,271.08	$28,271.08	$28,271.08	$28,271.08
61-09	Otros Aprovechamientos	$3,615.99	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33

61-09-01	OTROS APROVECHAMIENTOS	$3,615.99	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33
61-09-01-0002	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES	$3,615.99	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33	$301.33
79	Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
79-02-01	OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
79-02-01-0003	OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
81	Participaciones	$198,621,795.00	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25
81-01	PARTICIPACIONES FEDERALES Y ESTATALES	$198,621,795.00	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25	$16,551,816.25
81-01-0001	GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	$113,777,535.00	$9,481,461.25	$9,481,461.25	$9,481,461.25	$9,481,461.25	$9,481,461.25	$9,481,461.25	$9,481,461.25	$9,481,461.25	$9,481,461.25	$9,481,461.25	$9,481,461.25	$9,481,461.25
81-01-0002	IMPUESTO EN TENENCIA O USO DE VEHICULOS	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
81-01-0003	IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	$1,128,549.00	$94,045.75	$94,045.75	$94,045.75	$94,045.75	$94,045.75	$94,045.75	$94,045.75	$94,045.75	$94,045.75	$94,045.75	$94,045.75	$94,045.75
81-01-0004	IMPUESTO SOBRE AUTOS NUEVOS	$541,321.00	$45,110.08	$45,110.08	$45,110.08	$45,110.08	$45,110.08	$45,110.08	$45,110.08	$45,110.08	$45,110.08	$45,110.08	$45,110.08	$45,110.08
81-01-0007	FONDO DEL IMPUESTO SOBRE LA RENTA (FISR)	$12,356,476.00	$1,029,706.33	$1,029,706.33	$1,029,706.33	$1,029,706.33	$1,029,706.33	$1,029,706.33	$1,029,706.33	$1,029,706.33	$1,029,706.33	$1,029,706.33	$1,029,706.33	$1,029,706.33
81-01-0008	FONDO DE FOMENTO MUNICIPAL	$56,828,966.00	$4,735,747.17	$4,735,747.17	$4,735,747.17	$4,735,747.17	$4,735,747.17	$4,735,747.17	$4,735,747.17	$4,735,747.17	$4,735,747.17	$4,735,747.17	$4,735,747.17	$4,735,747.17
81-01-0009	FONDO DE FISCALIZACION (FOFIR)	$4,130,515.00	$344,209.58	$344,209.58	$344,209.58	$344,209.58	$344,209.58	$344,209.58	$344,209.58	$344,209.58	$344,209.58	$344,209.58	$344,209.58	$344,209.58
81-01-0010	FONDO DE IEPS GASOLINA-DIESEL	$4,729,488.00	$394,124.00	$394,124.00	$394,124.00	$394,124.00	$394,124.00	$394,124.00	$394,124.00	$394,124.00	$394,124.00	$394,124.00	$394,124.00	$394,124.00
81-01-0011	FONDO DE COMPENSACION	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
81-01-0012	FONDO DE COMPENSACION ISAN	$156,831.00	$13,069.25	$13,069.25	$13,069.25	$13,069.25	$13,069.25	$13,069.25	$13,069.25	$13,069.25	$13,069.25	$13,069.25	$13,069.25	$13,069.25
81-01-0013	INGRESOS COORDINADOS	$4,972,111.00	$414,342.58	$414,342.58	$414,342.58	$414,342.58	$414,342.58	$414,342.58	$414,342.58	$414,342.58	$414,342.58	$414,342.58	$414,342.58	$414,342.58
81-01-0014	FONDO FEIEF	$1.00	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08	$0.08
82	Aportaciones	$131,709,588.52	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04
82-01	FONDOS DE APORTACIONES FEDERALES	$131,709,588.52	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04	$10,975,799.04
82-01-0001	FONDO PARA EL FORTALECIMIENTO MUNICIPAL	$73,754,381.34	$6,146,198.45	$6,146,198.45	$6,146,198.45	$6,146,198.45	$6,146,198.45	$6,146,198.45	$6,146,198.45	$6,146,198.45	$6,146,198.45	$6,146,198.45	$6,146,198.45	$6,146,198.44
82-01-0002	FONDO PARA LA INFRAESTRUCTURA SOCIAL	$57,955,207.18	$4,829,600.60	$4,829,600.60	$4,829,600.60	$4,829,600.60	$4,829,600.60	$4,829,600.60	$4,829,600.60	$4,829,600.60	$4,829,600.60	$4,829,600.60	$4,829,600.60	$4,829,600.60
83	Convenios	$40,627.00	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58
83-01	CONVENIOS DIVERSOS	$40,627.00	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58
83-01-0001	CONVENIOS DIVERSOS	$40,627.00	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58	$3,385.58
93	Subsidios y Subvenciones	$3.00	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25
93-01	SUBSIDIOS	$3.00	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25
93-01-0003	SUBSIDIOS A FONDO PERDIDO	$3.00	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25	$0.25

Ing. José Rodrigo Ramírez Mojarro
Presidente Municipal

L. C. Edgar Humberto Manriquez Hernández
Tesorero Municipal