



Usu: RIVERA  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT**  
**ESTADO DE NAYARIT**  
Estado Analítico de Ingresos Presupuestales  
Al 31/dic/2020

		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación Estimada)
<b>03</b>	<b>DEUDA PÚBLICA A LARGO PLAZO</b>	\$0.00	\$22,000,000.00	\$22,000,000.00	\$22,000,000.00	\$22,000,000.00	\$0.00	100.00
<b>03-03</b>	<b>PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAG</b>	\$0.00	\$22,000,000.00	\$22,000,000.00	\$22,000,000.00	\$22,000,000.00	\$0.00	100.00
	Amortización de la deuda pública							100.00
<b>12</b>	<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	\$6,617,073.58	\$0.00	\$6,617,073.58	\$4,563,654.43	\$4,563,654.43	\$0.00	68.96
	IMPUESTOS A LA PROPIEDAD RAIZ	\$6,617,073.58	\$0.00	\$6,617,073.58	\$4,563,654.43	\$4,563,654.43	\$0.00	68.96
	IMPUESTO PREDIAL	\$6,617,073.58	\$0.00	\$6,617,073.58	\$4,563,654.43	\$4,563,654.43	\$0.00	68.96
	IMPUESTO PREDIAL URBANO	\$4,020,000.00	\$0.00	\$4,020,000.00	\$3,370,785.24	\$3,370,785.24	\$0.00	83.85
	IMPUESTO PREDIAL RUSTICO	\$996,000.00	\$0.00	\$996,000.00	\$119,771.61	\$119,771.61	\$0.00	12.02
	IMPUESTO PREDIAL EJIDAL O COMUNAL	\$116,513.74	\$0.00	\$116,513.74	\$0.00	\$0.00	\$0.00	0.00
	IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$1,484,559.84	\$0.00	\$1,484,559.84	\$1,073,097.58	\$1,073,097.58	\$0.00	72.28
<b>18</b>	<b>OTROS IMPUESTOS</b>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00
	OTROS IMPUESTOS NO ESPECIFICADOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00
	OTROS IMPUESTOS NO ESPECIFICADOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00
<b>41</b>	<b>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</b>	\$881,364.30	\$169,826.04	\$1,051,190.34	\$347,006.02	\$347,006.02	\$0.00	33.01
	DERECHOS PERTENECIENTES A LA FEDERACION	\$240,000.00	\$0.00	\$240,000.00	\$40,120.84	\$40,120.84	\$0.00	16.71
	ZOFEMAT	\$240,000.00	\$0.00	\$240,000.00	\$40,120.84	\$40,120.84	\$0.00	16.71
	ZONA FEDERAL MARITIMA	\$240,000.00	\$0.00	\$240,000.00	\$40,120.84	\$40,120.84	\$0.00	16.71
	DERECHOS PERTENECIENTES AL MUNICIPIO	\$641,364.30	\$169,826.04	\$811,190.34	\$306,885.18	\$306,885.18	\$0.00	37.83
	USO DEL RASTROS MUNICIPALES	\$0.00	\$159,498.61	\$159,498.61	\$159,498.61	\$159,498.61	\$0.00	100.00
	MATANZA DE GANADO BOVINO	\$0.00	\$97,483.96	\$97,483.96	\$97,483.96	\$97,483.96	\$0.00	100.00
	MATANZA DE GANADO PORCINO	\$0.00	\$37,709.73	\$37,709.73	\$37,709.73	\$37,709.73	\$0.00	100.00
	MATANZA DE GANADO OVINO, CAPRINO	\$0.00	\$24,304.92	\$24,304.92	\$24,304.92	\$24,304.92	\$0.00	100.00
	USO DE PANTEONES MUNICIPALES	\$545,364.30	\$0.00	\$545,364.30	\$119,063.26	\$119,063.26	\$0.00	21.83
	VARIOS	\$545,364.30	\$0.00	\$545,364.30	\$119,063.26	\$119,063.26	\$0.00	21.83
	USO DE SERVICIOS DE LA SECRETARIA MUNICIPAL	\$0.00	\$10,267.57	\$10,267.57	\$10,267.57	\$10,267.57	\$0.00	100.00
	CARTA DE DEPENDENCIA ECONOMICA	\$0.00	\$982.56	\$982.56	\$982.56	\$982.56	\$0.00	100.00
	CARTA DE BUENA CONDUCTA	\$0.00	\$398.65	\$398.65	\$398.65	\$398.65	\$0.00	100.00
	CERTIFICACION DE RESIDENCIA	\$0.00	\$7,006.08	\$7,006.08	\$7,006.08	\$7,006.08	\$0.00	100.00
	CONSTANCIAS VARIAS	\$0.00	\$1,880.28	\$1,880.28	\$1,880.28	\$1,880.28	\$0.00	100.00
	DERECHOS VARIOS	\$0.00	\$59.86	\$59.86	\$59.86	\$59.86	\$0.00	100.00
	OTROS DERECHOS VARIOS	\$0.00	\$59.86	\$59.86	\$59.86	\$59.86	\$0.00	100.00



**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT**  
**ESTADO DE NAYARIT**

**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic/2020**

Usu: RIVERA  
 Rep: rptEstadoPresupuestoIngresos

		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43	<b>DERECHOS POR PRESTACIÓN DE SERVICIOS</b>							
	USO DE SERVICIOS DE SASAN	\$96,000.00	\$0.00	\$96,000.00	\$17,995.88	\$17,995.88	\$0.00	18.74 %
	TARJETAS SANITARIAS A MERETRICES	\$24,000.00	\$0.00	\$24,000.00	\$420.00	\$420.00	\$0.00	1.75 %
	TARJETAS SANITARIAS A MANEJADORES DE ALIMEN	\$24,000.00	\$0.00	\$24,000.00	\$17,323.88	\$17,323.88	\$0.00	72.18 %
	TARJETAS SANITARIAS A PRESTADORES DE SERVIC	\$24,000.00	\$0.00	\$24,000.00	\$252.00	\$252.00	\$0.00	1.05 %
	TARJETAS SANITARIAS A COMERCIANTES AMBULAN	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	<b>RASTRO</b>	\$3,058,913.85	\$127,240.64	\$3,186,154.49	\$1,321,870.02	\$1,321,870.02	\$0.00	41.48 %
	MATANZA DE GANADO POR CABEZA	\$177,727.05	\$0.00	\$177,727.05	\$0.00	\$0.00	\$0.00	0.00 %
	BOVINO	\$82,200.00	\$0.00	\$82,200.00	\$0.00	\$0.00	\$0.00	0.00 %
	PORCINO	\$65,040.00	\$0.00	\$65,040.00	\$0.00	\$0.00	\$0.00	0.00 %
	OVINO, CAPRINO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	EQUINO, ASNAL Y MULAR	\$485.05	\$0.00	\$485.05	\$0.00	\$0.00	\$0.00	0.00 %
	CONEJOS Y OTROS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	<b>REGISTRO CIVIL</b>	\$2,781,186.80	\$127,240.64	\$2,908,427.44	\$1,321,870.02	\$1,321,870.02	\$0.00	45.44 %
	MATRIMONIOS	\$378,000.00	\$14,427.72	\$392,427.72	\$118,709.49	\$118,709.49	\$0.00	30.25 %
	ACTA DE MATRIMONIO	\$240,000.00	\$0.00	\$240,000.00	\$65,408.42	\$65,408.42	\$0.00	27.25 %
	SOL. DE MATRIMONIO Y BOLETA	\$12,000.00	\$14,427.72	\$26,427.72	\$26,427.72	\$26,427.72	\$0.00	100.00 %
	MATRIMONIO EN OFIC. HORAS EXT.	\$18,000.00	\$0.00	\$18,000.00	\$355.01	\$355.01	\$0.00	1.97 %
	MATRIMONIO F OFICINA HRS EXTRA	\$60,000.00	\$0.00	\$60,000.00	\$22,596.74	\$22,596.74	\$0.00	37.66 %
	SOLICITUD DE MATRIMONIO	\$48,000.00	\$0.00	\$48,000.00	\$3,921.60	\$3,921.60	\$0.00	8.17 %
	DIVORCIOS	\$888,000.00	\$0.00	\$888,000.00	\$154,509.36	\$154,509.36	\$0.00	17.39 %
	ACTA DE DIVORCIO	\$48,000.00	\$0.00	\$48,000.00	\$8,718.72	\$8,718.72	\$0.00	18.16 %
	DIVORCIO ADMINISTRATIVO	\$480,000.00	\$0.00	\$480,000.00	\$8,741.04	\$8,741.04	\$0.00	1.82 %
	DIVORCIO POR SENTENCIA EJECT.	\$360,000.00	\$0.00	\$360,000.00	\$137,049.60	\$137,049.60	\$0.00	38.06 %
	RATIFICACION	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RATIFICACION VARIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	NACIMIENTO	\$1,092,667.31	\$0.00	\$1,092,667.31	\$805,257.92	\$805,257.92	\$0.00	73.69 %
	ACTA DE NACIMIENTO	\$1,044,667.31	\$0.00	\$1,044,667.31	\$805,257.92	\$805,257.92	\$0.00	77.08 %
	BOLETA DE REG. AZUL Y ROSA	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DIVERSOS	\$240,001.00	\$112,812.92	\$352,813.92	\$243,393.25	\$243,393.25	\$0.00	68.98 %



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ESTADO DE NAYARIT  
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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance d Recaudación (Recaudador Estimación)
ACTA DE DEFUNCION	\$72,000.00	\$74,509.87	\$146,509.87	\$146,509.87	\$146,509.87	\$0.00	100.00
ANOTACION MARG. DE LEGITM TEST.	\$36,000.00	\$4,077.13	\$40,077.13	\$40,077.13	\$40,077.13	\$0.00	100.00
BOLETA DE DEFUNCION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00
CONSTANCIAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00
FORMA PARA DEFUNCION	\$6,000.00	\$34,225.92	\$40,225.92	\$40,225.92	\$40,225.92	\$0.00	100.00
TRASLADO DE CADAVERES	\$24,000.00	\$0.00	\$24,000.00	\$2,101.20	\$2,101.20	\$0.00	8.75
OTROS NO ESPECIFICADOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00
CERTIFICACION DE ACTAS	\$60,000.00	\$0.00	\$60,000.00	\$12,742.86	\$12,742.86	\$0.00	21.23
CERT. INEX. ACT. MAT. NAC. DIV. DEF	\$24,000.00	\$0.00	\$24,000.00	\$1,736.27	\$1,736.27	\$0.00	7.23
SEGURIDAD PUBLICA	\$170,498.49	\$0.00	\$170,498.49	\$0.00	\$0.00	\$0.00	0.00
CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC	\$170,498.49	\$0.00	\$170,498.49	\$0.00	\$0.00	\$0.00	0.00
SECRETARIA MUNICIPAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00
CARTAS, CONSTANCIAS Y CERTIFICACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00
CARTA DE PASAPORTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00
CARTA DEPENDENCIA ECONOMICA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00
CARTA DE BNA. CONDUCTA/MODO HONESTO VIVIF	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00
OTRAS CARTAS, CONSTANCIAS Y CERTIF.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00
<b>44 OTROS DERECHOS</b>							
REGULACION DE ACTOS CON PARTICULARES	\$5,470,675.09	\$2,184,262.12	\$7,654,937.21	\$5,523,528.36	\$5,523,528.36	\$0.00	72.15
COMERCIANTES AMBULANTES DE BIENES Y SERVICI	\$5,470,675.09	\$2,184,262.12	\$7,654,937.21	\$5,523,528.36	\$5,523,528.36	\$0.00	72.15
POR LICENCIA NUEVA	\$1,647,324.92	\$1,228,424.70	\$2,875,749.62	\$2,263,684.84	\$2,263,684.84	\$0.00	78.71
POR LA REVALIDACION ANUAL	\$240,000.00	\$0.00	\$240,000.00	\$51,985.11	\$51,985.11	\$0.00	21.66
POR PERMISO (EVENTO POR DIA)	\$360,000.00	\$0.00	\$360,000.00	\$13,943.50	\$13,943.50	\$0.00	3.87
TARJETAS DE IDENTIFICACION DE GIRO	\$87,324.92	\$0.00	\$87,324.92	\$9,331.53	\$9,331.53	\$0.00	10.68
AMPLIACION DE HORARIO COMERCIAL	\$600,000.00	\$1,108,422.71	\$1,708,422.71	\$1,708,422.71	\$1,708,422.71	\$0.00	100.00
COBRO DE PLAZA	\$0.00	\$32,530.14	\$32,530.14	\$32,530.14	\$32,530.14	\$0.00	100.00
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$360,000.00	\$87,471.85	\$447,471.85	\$447,471.85	\$447,471.85	\$0.00	100.00
LICENCIA DE FACTIBILIDAD DE ANUNCIOS	\$425,307.80	\$114,904.58	\$540,212.38	\$540,212.38	\$540,212.38	\$0.00	100.00
LICENCIAS, PERMISOS, AUTORIZACIONES Y ANUENC	\$425,307.80	\$114,904.58	\$540,212.38	\$540,212.38	\$540,212.38	\$0.00	100.00
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$462,239.56	\$197,099.69	\$659,339.25	\$545,541.44	\$545,541.44	\$0.00	82.74
SOBRE FRACCIONAMIENTOS	\$120,000.00	\$0.00	\$120,000.00	\$117,476.14	\$117,476.14	\$0.00	97.89
	\$90,000.00	\$0.00	\$90,000.00	\$71,834.32	\$71,834.32	\$0.00	79.81



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**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT**  
**ESTADO DE NAYARIT**  
Estado Analítico de Ingresos Presupuestales  
Al 31/dic/2020

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación Estimador)
ROMPIMIENTO DE PAVIMENTOS	\$24,000.00	\$0.00	\$24,000.00	\$10,899.05	\$10,899.05	\$0.00	45.41 %
BANQUETA Y BARDAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE OBRA DE URBANIZACION	\$124,000.00	\$0.00	\$124,000.00	\$66,375.92	\$66,375.92	\$0.00	53.52 %
ALINEAMIENTOS DE PREDIOS	\$36,000.00	\$0.00	\$36,000.00	\$25,616.76	\$25,616.76	\$0.00	71.15 %
ASIGNACION DE NUMERO OFICIAL	\$24,000.00	\$8,809.01	\$32,809.01	\$32,809.01	\$32,809.01	\$0.00	100.00 %
LICENCIA DE FACTIBILIDAD AMBIENTAL	\$24,000.00	\$129,712.08	\$153,712.08	\$153,712.08	\$153,712.08	\$0.00	100.00 %
DICTAMEN DE IMPACTO AMBIENTAL	\$8,239.56	\$58,578.60	\$66,818.16	\$66,818.16	\$66,818.16	\$0.00	100.00 %
OTROS DERECHOS VARIOS	\$948,000.00	\$0.00	\$948,000.00	\$318,615.88	\$318,615.88	\$0.00	33.60 %
OTROS DERECHOS FISCALES	\$48,000.00	\$0.00	\$48,000.00	\$12,805.75	\$12,805.75	\$0.00	26.87 %
OTROS DERECHOS REGISTRO CIVIL	\$900,000.00	\$0.00	\$900,000.00	\$305,810.13	\$305,810.13	\$0.00	33.97 %
PERMISOS, LICENCIAS Y REGISTROS EN EL RAMO DE	\$1,122,551.03	\$643,833.15	\$1,766,384.18	\$1,311,189.55	\$1,311,189.55	\$0.00	74.23 %
POR LICENCIA NUEVA ALCOHOLES	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR REVALIDACION ANUAL LICENCIA ALCOHOLES	\$480,000.00	\$471,521.22	\$951,521.22	\$951,521.22	\$951,521.22	\$0.00	100.00 %
ANUENCIAS ALCOHOLES	\$45,000.00	\$12,605.30	\$57,605.30	\$57,605.30	\$57,605.30	\$0.00	100.00 %
PERMISOS DE BAILES	\$45,000.00	\$0.00	\$45,000.00	\$10,309.57	\$10,309.57	\$0.00	22.91 %
PERMISOS DE GALLOS	\$36,000.00	\$0.00	\$36,000.00	\$5,495.80	\$5,495.80	\$0.00	15.26 %
PERMISOS DE CARRERAS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIONES DE HORARIO	\$120,000.00	\$68,387.53	\$206,387.53	\$206,387.53	\$206,387.53	\$0.00	100.00 %
PERMISOS EVENTUALES DE ALCOHOLES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACION OCULAR	\$6,551.03	\$73,319.10	\$79,870.13	\$79,870.13	\$79,870.13	\$0.00	100.00 %
SEGURIDAD PUBLICA	\$575,488.61	\$0.00	\$575,488.61	\$311,874.27	\$311,874.27	\$0.00	54.19 %
CONSTANCIA, LEGALIZACIONES Y CERTIFICACIONES:	\$193,837.69	\$0.00	\$193,837.69	\$69,640.56	\$69,640.56	\$0.00	30.76 %
VARIOS	\$381,650.92	\$0.00	\$381,650.92	\$252,233.71	\$252,233.71	\$0.00	66.09 %
MERCADOS COMERCIO TEMPORAL EN TERRENO PR	\$289,763.17	\$0.00	\$289,763.17	\$232,410.00	\$232,410.00	\$0.00	80.20 %
MERCADOS MUNICIPALES	\$289,763.17	\$0.00	\$289,763.17	\$232,410.00	\$232,410.00	\$0.00	80.20 %
<b>PRODUCTOS</b>	\$293,398.94	\$36,473.44	\$329,872.38	\$117,169.21	\$117,169.21	\$0.00	35.51 %
PRODUCTOS DE TIPO CORRIENTE	\$293,398.94	\$0.00	\$293,398.94	\$80,695.77	\$80,695.77	\$0.00	27.50 %
PRODUCTOS FINANCIEROS	\$278,741.45	\$0.00	\$278,741.45	\$80,695.77	\$80,695.77	\$0.00	28.95 %
OTROS PRODUCTOS	\$14,657.49	\$0.00	\$14,657.49	\$0.00	\$0.00	\$0.00	0.00 %
DERIVADO DE BIENES INMUEBLES	\$0.00	\$36,473.44	\$36,473.44	\$36,473.44	\$36,473.44	\$0.00	100.00 %
ENAJENACION	\$0.00	\$29,419.44	\$29,419.44	\$29,419.44	\$29,419.44	\$0.00	100.00 %



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# MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT

## ESTADO DE NAYARIT

### Estado Analítico de Ingresos Presupuestales

Al 31/dic/2020

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación, Estimación)
	ENAJENACION DE TERRENO DEL FONDO MUNICIPAL	\$0.00	\$29,419.44	\$29,419.44	\$29,419.44	\$29,419.44	\$0.00	100.00 %
	ARRENDAMIENTO	\$0.00	\$7,054.00	\$7,054.00	\$7,054.00	\$7,054.00	\$0.00	100.00 %
	ARRENDAMIENTO DE INMUEBLES	\$0.00	\$7,054.00	\$7,054.00	\$7,054.00	\$7,054.00	\$0.00	100.00 %
<b>51</b>	<b>APROVECHAMIENTOS</b>	\$3,396,828.59	\$208,082.48	\$3,604,911.07	\$1,325,197.06	\$1,325,197.06	\$0.00	36.76 %
<b>51-02</b>	<b>MULTAS</b>	\$1,253,959.62	\$148,082.48	\$1,402,042.10	\$866,130.78	\$866,130.78	\$0.00	61.77 %
	MULTAS VARIAS	\$1,253,959.62	\$148,082.48	\$1,402,042.10	\$866,130.78	\$866,130.78	\$0.00	61.77 %
	MULTAS FEDERALES	\$49,159.62	\$0.00	\$49,159.62	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS SEGURIDAD PUBLICA	\$699,600.00	\$0.00	\$699,600.00	\$263,900.00	\$263,900.00	\$0.00	37.72 %
	MULTAS FISCALES	\$55,200.00	\$0.00	\$55,200.00	\$4,148.30	\$4,148.30	\$0.00	7.51 %
	MULTAS TRANSITO MUNICIPAL	\$450,000.00	\$148,082.48	\$598,082.48	\$598,082.48	\$598,082.48	\$0.00	100.00 %
<b>61-04</b>	<b>REINTEGROS</b>	\$2,139,252.98	\$0.00	\$2,139,252.98	\$399,064.28	\$399,064.28	\$0.00	18.65 %
	REINTEGROS Y ALCANCES	\$2,139,252.98	\$0.00	\$2,139,252.98	\$399,064.28	\$399,064.28	\$0.00	18.65 %
	REINTEGROS Y ALCANCES	\$1,800,000.00	\$0.00	\$1,800,000.00	\$395,864.28	\$395,864.28	\$0.00	21.99 %
	REINTEGRO DE SUELDOS	\$339,252.98	\$0.00	\$339,252.98	\$3,200.00	\$3,200.00	\$0.00	0.94 %
<b>61-09</b>	<b>OTROS APROVECHAMIENTOS</b>	\$3,615.99	\$60,000.00	\$63,615.99	\$60,002.00	\$60,002.00	\$0.00	94.31 %
	OTROS APROVECHAMIENTOS	\$3,615.99	\$60,000.00	\$63,615.99	\$60,002.00	\$60,002.00	\$0.00	94.31 %
	APROVECHAMIENTOS POR APORTACIONES Y COOF	\$3,615.99	\$0.00	\$3,615.99	\$2.00	\$2.00	\$0.00	0.05 %
	DONATIVOS	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	100.00 %
<b>79</b>	<b>OTROS INGRESOS Y BENEFICIOS</b>	\$0.00	\$145,695.36	\$145,695.36	\$145,695.36	\$145,695.36	\$0.00	100.00 %
<b>79-02</b>	<b>OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$145,695.36	\$145,695.36	\$145,695.36	\$145,695.36	\$0.00	100.00 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$145,695.36	\$145,695.36	\$145,695.36	\$145,695.36	\$0.00	100.00 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$145,695.36	\$145,695.36	\$145,695.36	\$145,695.36	\$0.00	100.00 %
<b>81</b>	<b>PARTICIPACIONES</b>	\$198,621,795.00	\$15,527,455.96	\$214,149,250.96	\$183,976,207.65	\$183,976,207.65	\$0.00	85.91 %
	PARTICIPACIONES FEDERALES Y ESTATALES	\$198,621,795.00	\$15,527,455.96	\$214,149,250.96	\$183,976,207.65	\$183,976,207.65	\$0.00	85.91 %
	GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$113,777,535.00	\$0.00	\$113,777,535.00	\$100,386,474.31	\$100,386,474.31	\$0.00	88.23 %
	IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$1.00	\$33,301.11	\$33,302.11	\$33,302.11	\$33,302.11	\$0.00	100.00 %
	IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$1,128,549.00	\$0.00	\$1,128,549.00	\$497,864.40	\$497,864.40	\$0.00	44.11 %
	IMPUESTO SOBRE AUTOS NUEVOS	\$541,321.00	\$0.00	\$541,321.00	\$392,857.94	\$392,857.94	\$0.00	72.57 %
	FONDO DEL IMPUESTO SOBRE LA RENTA (FISR)	\$12,356,476.00	\$490,040.00	\$12,846,516.00	\$12,846,516.00	\$12,846,516.00	\$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL	\$56,828,966.00	\$0.00	\$56,828,966.00	\$46,829,491.40	\$46,829,491.40	\$0.00	82.40 %
	FONDO DE FISCALIZACION (FOFIR)	\$4,130,515.00	\$0.00	\$4,130,515.00	\$3,942,652.31	\$3,942,652.31	\$0.00	95.45 %



Usr: RIVERA  
Rep: rptEstadoPresupuestoIngresos

**MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT**  
**ESTADO DE NAYARIT**  
Estado Analítico de Ingresos Presupuestales  
Al 31/dic/2020

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE IEPS GASOLINA-DIESEL	\$4,729,488.00	\$0.00	\$4,729,488.00	\$3,888,064.53	\$3,888,064.53	\$0.00	\$2.20 %
FONDO DE COMPENSACION	\$1.00	\$3,211,416.62	\$3,211,417.62	\$3,211,417.62	\$3,211,417.62	\$0.00	100.00 %
FONDO DE COMPENSACION ISAN	\$156,831.00	\$0.00	\$156,831.00	\$154,867.80	\$154,867.80	\$0.00	98.74 %
INGRESOS COORDINADOS	\$4,972,111.00	\$0.00	\$4,972,111.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO FEIEF	\$1.00	\$11,102,531.89	\$11,102,532.89	\$11,102,532.89	\$11,102,532.89	\$0.00	100.00 %
ISR POR ENAJENACION DE BIENES	\$0.00	\$690,166.34	\$690,166.34	\$690,166.34	\$690,166.34	\$0.00	100.00 %
<b>82 APORTACIONES</b>	\$131,709,588.52	\$2,277,938.47	\$133,987,526.99	\$133,987,526.99	\$133,987,526.99	\$0.00	100.00 %
FONDOS DE APORTACIONES FEDERALES	\$131,709,588.52	\$2,277,938.47	\$133,987,526.99	\$133,987,526.99	\$133,987,526.99	\$0.00	100.00 %
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$73,754,381.34	\$229,116.75	\$73,983,498.09	\$73,983,498.09	\$73,983,498.09	\$0.00	100.00 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$57,955,207.18	\$2,048,821.72	\$60,004,028.90	\$60,004,028.90	\$60,004,028.90	\$0.00	100.00 %
<b>83 CONVENIOS</b>	\$40,627.00	\$0.00	\$40,627.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS DIVERSOS	\$40,627.00	\$0.00	\$40,627.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS DIVERSOS	\$40,627.00	\$0.00	\$40,627.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>93 SUBSIDIOS Y SUBVENCIONES</b>	\$3.00	\$6,264,235.77	\$6,264,238.77	\$6,264,235.77	\$6,264,235.77	\$0.00	99.99 %
SUBSIDIOS	\$3.00	\$6,264,235.77	\$6,264,238.77	\$6,264,235.77	\$6,264,235.77	\$0.00	99.99 %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$0.00	\$6,264,235.77	\$6,264,235.77	\$6,264,235.77	\$6,264,235.77	\$0.00	100.00 %
SUBSIDIOS A FONDO PERDIDO	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>Total</b>	<b>\$350,090,268.87</b>	<b>\$48,941,210.28</b>	<b>\$399,031,479.15</b>	<b>\$359,572,090.87</b>	<b>\$359,572,090.87</b>	<b>\$0.00</b>	<b>90.11 %</b>

Ing. José Rodrigo Ramirez Mojarro  
Presidente Municipal

L. C. Edgar Humberto Manriquez Hernandez  
Tesorero Municipal