



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT
 Estado Analítico de Ingresos Presupuestales
 AI 30/sep/2020

Usr: RIVERA
 Rep: rptEstadoPresupuestoIngresos

Fecha y 15/09/2020

hora de Impresión 02:41 p.m.

		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	IMPUESTOS SOBRE EL PATRIMONIO	\$6,617,073.58	\$0.00	\$6,617,073.58	\$3,484,347.72	\$3,484,347.72	\$0.00	52.65 %
	IMPUESTOS A LA PROPIEDAD RAIZ	\$6,617,073.58	\$0.00	\$6,617,073.58	\$3,484,347.72	\$3,484,347.72	\$0.00	52.65 %
	IMPUESTO PREDIAL	\$6,617,073.58	\$0.00	\$6,617,073.58	\$3,484,347.72	\$3,484,347.72	\$0.00	52.65 %
	IMPUESTO PREDIAL URBANO	\$4,020,000.00	\$0.00	\$4,020,000.00	\$2,716,422.58	\$2,716,422.58	\$0.00	67.57 %
	IMPUESTO PREDIAL RUSTICO	\$996,000.00	\$0.00	\$996,000.00	\$84,877.51	\$84,877.51	\$0.00	8.52 %
	IMPUESTO PREDIAL EJIDAL O COMUNAL	\$116,513.74	\$0.00	\$116,513.74	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$1,484,559.84	\$0.00	\$1,484,559.84	\$683,047.63	\$683,047.63	\$0.00	46.01 %
18	OTROS IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS IMPUESTOS NO ESPECIFICADOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	OTROS IMPUESTOS NO ESPECIFICADOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O J	\$881,364.30	\$0.00	\$881,364.30	\$253,258.42	\$253,258.42	\$0.00	28.73 %
	DERECHOS PERTENECIENTES A LA FEDERACION	\$240,000.00	\$0.00	\$240,000.00	\$27,076.68	\$27,076.68	\$0.00	11.28 %
	ZOFEMAT	\$240,000.00	\$0.00	\$240,000.00	\$27,076.68	\$27,076.68	\$0.00	11.28 %
	ZONA FEDERAL MARITIMA	\$240,000.00	\$0.00	\$240,000.00	\$27,076.68	\$27,076.68	\$0.00	11.28 %
	DERECHOS PERTENECIENTES AL MUNICIPIO	\$641,364.30	\$0.00	\$641,364.30	\$226,181.74	\$226,181.74	\$0.00	35.26 %
	USO DEL RASTROS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$115,017.51	\$115,017.51	\$0.00	0.00 %
	MATANZA DE GANADO BOVINO	\$0.00	\$0.00	\$0.00	\$69,605.84	\$69,605.84	\$0.00	0.00 %
	MATANZA DE GANADO PORCINO	\$0.00	\$0.00	\$0.00	\$28,071.65	\$28,071.65	\$0.00	0.00 %
	MATANZA DE GANADO OVINO, CAPRINO	\$0.00	\$0.00	\$0.00	\$17,340.02	\$17,340.02	\$0.00	0.00 %
	USO DE PANTEONES MUNICIPALES	\$545,364.30	\$0.00	\$545,364.30	\$85,857.84	\$85,857.84	\$0.00	15.74 %
	VARIOS	\$545,364.30	\$0.00	\$545,364.30	\$85,857.84	\$85,857.84	\$0.00	15.74 %
	USO DE SERVICIOS DE LA SECRETARIA MUNICIPAL	\$0.00	\$0.00	\$0.00	\$7,562.51	\$7,562.51	\$0.00	0.00 %
	CARTA DE DEPENDENCIA ECONOMICA	\$0.00	\$0.00	\$0.00	\$768.96	\$768.96	\$0.00	0.00 %
	CARTA DE BUENA CONDUCTA	\$0.00	\$0.00	\$0.00	\$284.75	\$284.75	\$0.00	0.00 %
	CERTIFICACION DE RESIDENCIA	\$0.00	\$0.00	\$0.00	\$5,767.20	\$5,767.20	\$0.00	0.00 %
	CONSTANCIAS VARIAS	\$0.00	\$0.00	\$0.00	\$741.60	\$741.60	\$0.00	0.00 %
	USO DE SERVICIOS DE SASAN	\$96,000.00	\$0.00	\$96,000.00	\$17,743.88	\$17,743.88	\$0.00	18.48 %
	TARJETAS SANITARIAS A MERETRICES	\$24,000.00	\$0.00	\$24,000.00	\$336.00	\$336.00	\$0.00	1.40 %
	TARJETAS SANITARIAS A MANEJADORES DE ALIMEN	\$24,000.00	\$0.00	\$24,000.00	\$17,155.88	\$17,155.88	\$0.00	71.48 %
	TARJETAS SANITARIAS A PRESTADORES DE SERVIC	\$24,000.00	\$0.00	\$24,000.00	\$252.00	\$252.00	\$0.00	1.05 %
	TARJETAS SANITARIAS A COMERCIANTES AMBULAN	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %

MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT
Estado Analítico de Ingresos Presupuestales
Al 30/sep/2020



Usu: RIVERA
 Rep: rptEstadoPresupuestalIngresos

Fecha y 15/dic/2020

hora de Impresión 02:41 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
43 DERECHOS POR PRESTACION DE SERVICIOS	\$3,058,913.85	\$0.00	\$3,058,913.85	\$935,172.86	\$935,172.86	\$0.00	30.57 %
RASTRO	\$177,727.05	\$0.00	\$177,727.05	\$0.00	\$0.00	\$0.00	0.00 %
MATANZA DE GANADO POR CABEZA	\$177,727.05	\$0.00	\$177,727.05	\$0.00	\$0.00	\$0.00	0.00 %
BOVINO	\$82,200.00	\$0.00	\$82,200.00	\$0.00	\$0.00	\$0.00	0.00 %
PORCINO	\$65,040.00	\$0.00	\$65,040.00	\$0.00	\$0.00	\$0.00	0.00 %
OVINO, CAPRINO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EQUINO, ASNAL Y MULAR	\$485.05	\$0.00	\$485.05	\$0.00	\$0.00	\$0.00	0.00 %
CONEJOS Y OTROS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
AVES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
REGISTRO CIVIL	\$2,781,186.80	\$0.00	\$2,781,186.80	\$935,172.86	\$935,172.86	\$0.00	33.62 %
MATRIMONIOS	\$378,000.00	\$0.00	\$378,000.00	\$76,499.01	\$76,499.01	\$0.00	20.23 %
ACTA DE MATRIMONIO	\$240,000.00	\$0.00	\$240,000.00	\$46,346.88	\$46,346.88	\$0.00	19.31 %
SOL. DE MATRIMONIO Y BOLETA	\$12,000.00	\$0.00	\$12,000.00	\$14,415.12	\$14,415.12	\$0.00	120.12 %
MATRIMONIO EN OFIC. HORAS EXT.	\$18,000.00	\$0.00	\$18,000.00	\$355.01	\$355.01	\$0.00	1.97 %
MATRIMONIO F OFICINA HRS EXTRA	\$60,000.00	\$0.00	\$60,000.00	\$13,292.20	\$13,292.20	\$0.00	22.15 %
SOLICITUD DE MATRIMONIO	\$48,000.00	\$0.00	\$48,000.00	\$2,089.80	\$2,089.80	\$0.00	4.35 %
DIVORCIOS	\$888,000.00	\$0.00	\$888,000.00	\$95,808.40	\$95,808.40	\$0.00	10.78 %
ACTA DE DIVORCIO	\$48,000.00	\$0.00	\$48,000.00	\$5,353.60	\$5,353.60	\$0.00	11.15 %
DIVORCIO ADMINISTRATIVO	\$480,000.00	\$0.00	\$480,000.00	\$6,243.60	\$6,243.60	\$0.00	1.30 %
DIVORCIO POR SENTENCIA EJECT.	\$360,000.00	\$0.00	\$360,000.00	\$84,211.20	\$84,211.20	\$0.00	23.39 %
RATIFICACION	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RATIFICACION VARIOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
NACIMIENTO	\$1,092,687.31	\$0.00	\$1,092,687.31	\$593,178.88	\$593,178.88	\$0.00	54.28 %
ACTA DE NACIMIENTO	\$1,044,687.31	\$0.00	\$1,044,687.31	\$593,178.88	\$593,178.88	\$0.00	56.78 %
BOLETA DE REG. AZUL Y ROSA	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DIVERSOS	\$240,001.00	\$0.00	\$240,001.00	\$169,686.57	\$169,686.57	\$0.00	70.70 %
ACTA DE DEFUNCION	\$72,000.00	\$0.00	\$72,000.00	\$102,024.32	\$102,024.32	\$0.00	141.70 %
ANOTACION MARG. DE LEGITIM TEST.	\$36,000.00	\$0.00	\$36,000.00	\$26,818.32	\$26,818.32	\$0.00	74.49 %
BOLETA DE DEFUNCION	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FORMA PARA DEFUNCION	\$6,000.00	\$0.00	\$6,000.00	\$28,373.64	\$28,373.64	\$0.00	472.89 %



Usu: RIVERA
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT
Estado Analítico de Ingresos Presupuestales
Al 30/sep/2020

Fecha y 15/dic/2020

hora de Impresión 02:41 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
TRASLADO DE CADAVERES	\$24,000.00	\$0.00	\$24,000.00	\$1,838.55	\$1,838.55	\$0.00	7.66 %
OTROS NO ESPECIFICADOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CERTIFICACION DE ACTAS	\$60,000.00	\$0.00	\$60,000.00	\$9,575.51	\$9,575.51	\$0.00	15.95 %
CERT. INEX. ACT. MAT. NAC. DIV. DEF	\$24,000.00	\$0.00	\$24,000.00	\$1,056.23	\$1,056.23	\$0.00	4.40 %
SEGURIDAD PUBLICA	\$170,498.49	\$0.00	\$170,498.49	\$0.00	\$0.00	\$0.00	0.00 %
CONSTANCIAS, LEGALIZACIONES Y CERTIFICAC	\$170,498.49	\$0.00	\$170,498.49	\$0.00	\$0.00	\$0.00	0.00 %
SECRETARIA MUNICIPAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTAS, CONSTANCIAS Y CERTIFICACIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTA DE PASAPORTE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTA DEPENDENCIA ECONOMICA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
CARTA DE BNA.CONDUCTAMODO HONESTO VIVIR	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
OTRAS CARTAS, CONSTANCIAS Y CERTIF.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
44 OTROS DERECHOS	\$5,470,675.09	\$0.00	\$5,470,675.09	\$4,773,861.14	\$4,773,861.14	\$0.00	87.26 %
REGULACION DE ACTOS CON PARTICULARES	\$5,470,675.09	\$0.00	\$5,470,675.09	\$4,773,861.14	\$4,773,861.14	\$0.00	87.26 %
COMERCIANTES AMBULANTES DE BIENES Y SERVICI	\$1,647,324.92	\$0.00	\$1,647,324.92	\$2,088,315.88	\$2,088,315.88	\$0.00	126.77 %
POR LICENCIA NUEVA	\$240,000.00	\$0.00	\$240,000.00	\$47,031.11	\$47,031.11	\$0.00	19.59 %
POR LA REVALIDACION ANUAL	\$360,000.00	\$0.00	\$360,000.00	\$12,067.50	\$12,067.50	\$0.00	3.35 %
POR PERMISO (EVENTO POR DIA)	\$87,324.92	\$0.00	\$87,324.92	\$9,331.53	\$9,331.53	\$0.00	10.68 %
TARJETAS DE IDENTIFICACION DE GIRO	\$600,000.00	\$0.00	\$600,000.00	\$1,644,736.75	\$1,644,736.75	\$0.00	274.12 %
AMPLIACION DE HORARIO COMERCIAL	\$0.00	\$0.00	\$0.00	\$32,530.14	\$32,530.14	\$0.00	0.00 %
COBRO DE PLAZA	\$360,000.00	\$0.00	\$360,000.00	\$342,618.85	\$342,618.85	\$0.00	95.17 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$425,307.80	\$0.00	\$425,307.80	\$535,213.07	\$535,213.07	\$0.00	125.84 %
LICENCIA DE FACTIBILIDAD DE ANUNCIOS	\$425,307.80	\$0.00	\$425,307.80	\$535,213.07	\$535,213.07	\$0.00	125.84 %
LICENCIAS, PERMISOS, AUTORIZACIONES Y ANUENCI	\$462,239.56	\$0.00	\$462,239.56	\$420,491.85	\$420,491.85	\$0.00	90.96 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$120,000.00	\$0.00	\$120,000.00	\$75,294.16	\$75,294.16	\$0.00	62.74 %
SOBRE FRACCIONAMIENTOS	\$90,000.00	\$0.00	\$90,000.00	\$44,934.01	\$44,934.01	\$0.00	49.92 %
ROMPIMIENTO DE PAVIMENTOS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BANQUETA Y BARDAS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE OBRA DE URBANIZACION	\$124,000.00	\$0.00	\$124,000.00	\$58,322.99	\$58,322.99	\$0.00	47.03 %
ALINEAMIENTOS DE PREDIOS	\$36,000.00	\$0.00	\$36,000.00	\$14,422.38	\$14,422.38	\$0.00	40.06 %
ASIGNACION DE NUMERO OFICIAL	\$24,000.00	\$0.00	\$24,000.00	\$20,665.44	\$20,665.44	\$0.00	86.10 %



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 30/sep/2020

Usu: RIVERA

Rep: rptEstadoPresupuestalIngresos

Fecha y 15/dic/2020

hora de Impresión 02:41 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
LICENCIA DE FACTIBILIDAD AMBIENTAL	\$24,000.00	\$0.00	\$24,000.00	\$143,174.15	\$143,174.15	\$0.00	596.55 %
DICTAMEN DE IMPACTO AMBIENTAL	\$8,239.56	\$0.00	\$8,239.56	\$63,678.72	\$63,678.72	\$0.00	772.84 %
OTROS DERECHOS VARIOS	\$948,000.00	\$0.00	\$948,000.00	\$227,176.74	\$227,176.74	\$0.00	23.96 %
OTROS DERECHOS FISCALES	\$48,000.00	\$0.00	\$48,000.00	\$12,805.75	\$12,805.75	\$0.00	26.67 %
OTROS DERECHOS REGISTRO CIVIL	\$900,000.00	\$0.00	\$900,000.00	\$214,370.99	\$214,370.99	\$0.00	23.81 %
PERMISOS, LICENCIAS Y REGISTROS EN EL RAMO DE	\$1,122,551.03	\$0.00	\$1,122,551.03	\$1,255,979.93	\$1,255,979.93	\$0.00	111.88 %
POR LICENCIA NUEVA ALCOHOLES	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR REVALIDACION ANUAL LICENCIA ALCOHOLES	\$480,000.00	\$0.00	\$480,000.00	\$920,149.45	\$920,149.45	\$0.00	191.69 %
ANUENCIAS ALCOHOLES	\$45,000.00	\$0.00	\$45,000.00	\$35,652.36	\$35,652.36	\$0.00	79.22 %
PERMISOS DE BAILES	\$45,000.00	\$0.00	\$45,000.00	\$10,309.57	\$10,309.57	\$0.00	22.91 %
PERMISOS DE GALLOS	\$36,000.00	\$0.00	\$36,000.00	\$5,495.80	\$5,495.80	\$0.00	15.26 %
PERMISOS DE CARRERAS	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AMPLIACIONES DE HORARIO	\$120,000.00	\$0.00	\$120,000.00	\$205,282.62	\$205,282.62	\$0.00	171.06 %
PERMISOS EVENTUALES DE ALCOHOLES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VERIFICACION OCULAR	\$6,551.03	\$0.00	\$6,551.03	\$79,090.13	\$79,090.13	\$0.00	1,207.29 %
SEGURIDAD PUBLICA	\$575,488.61	\$0.00	\$575,488.61	\$243,883.67	\$243,883.67	\$0.00	42.37 %
CONSTANCIA, LEGALIZACIONES Y CERTIFICACIONES	\$193,837.69	\$0.00	\$193,837.69	\$52,976.36	\$52,976.36	\$0.00	27.33 %
VARIOS	\$381,650.92	\$0.00	\$381,650.92	\$190,907.31	\$190,907.31	\$0.00	50.02 %
MERCADOS COMERCIO TEMPORAL EN TERRENO PRC	\$289,763.17	\$0.00	\$289,763.17	\$2,800.00	\$2,800.00	\$0.00	0.96 %
MERCADOS MUNICIPALES	\$289,763.17	\$0.00	\$289,763.17	\$2,800.00	\$2,800.00	\$0.00	0.96 %
PRODUCTOS							
PRODUCTOS DE TIPO CORRIENTE	\$293,398.94	\$0.00	\$293,398.94	\$82,207.05	\$82,207.05	\$0.00	28.01 %
PRODUCTOS FINANCIEROS	\$293,398.94	\$0.00	\$293,398.94	\$46,123.61	\$46,123.61	\$0.00	15.72 %
OTROS PRODUCTOS	\$278,741.45	\$0.00	\$278,741.45	\$46,123.61	\$46,123.61	\$0.00	16.54 %
DERIVADO DE BIENES INMUEBLES	\$14,657.49	\$0.00	\$14,657.49	\$0.00	\$0.00	\$0.00	0.00 %
ENAJENACION	\$0.00	\$0.00	\$0.00	\$36,083.44	\$36,083.44	\$0.00	0.00 %
ENAJENACION DE TERRENO DEL FUNDO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$29,419.44	\$29,419.44	\$0.00	0.00 %
ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$6,664.00	\$6,664.00	\$0.00	0.00 %
ARRENDAMIENTO DE INMUEBLES	\$0.00	\$0.00	\$0.00	\$6,664.00	\$6,664.00	\$0.00	0.00 %
APROVECHAMIENTOS							
MULTAS	\$3,396,828.59	\$0.00	\$3,396,828.59	\$970,767.31	\$970,767.31	\$0.00	28.57 %
	\$1,253,959.62	\$0.00	\$1,253,959.62	\$654,127.78	\$654,127.78	\$0.00	52.16 %



Usu: RIVERA
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 30/sep/2020

Fecha y 15/dic/2020

hora de Impresión 02:41 p.m.

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	\$1,253,959.62	\$0.00	\$1,253,959.62	\$654,127.78	\$654,127.78	\$0.00	52.16 %
	\$49,159.62	\$0.00	\$49,159.62	\$0.00	\$0.00	\$0.00	0.00 %
	\$699,600.00	\$0.00	\$699,600.00	\$198,350.00	\$198,350.00	\$0.00	28.35 %
	\$55,200.00	\$0.00	\$55,200.00	\$4,148.30	\$4,148.30	\$0.00	7.51 %
	\$450,000.00	\$0.00	\$450,000.00	\$451,629.48	\$451,629.48	\$0.00	100.36 %
61-04	\$2,139,252.98	\$0.00	\$2,139,252.98	\$316,637.53	\$316,637.53	\$0.00	14.80 %
	\$2,139,252.98	\$0.00	\$2,139,252.98	\$316,637.53	\$316,637.53	\$0.00	14.80 %
	\$1,800,000.00	\$0.00	\$1,800,000.00	\$313,437.53	\$313,437.53	\$0.00	17.41 %
	\$339,252.98	\$0.00	\$339,252.98	\$3,200.00	\$3,200.00	\$0.00	0.94 %
61-09	\$3,615.99	\$0.00	\$3,615.99	\$2.00	\$2.00	\$0.00	0.05 %
	\$3,615.99	\$0.00	\$3,615.99	\$2.00	\$2.00	\$0.00	0.05 %
	\$3,615.99	\$0.00	\$3,615.99	\$2.00	\$2.00	\$0.00	0.05 %
79	\$0.00	\$0.00	\$0.00	\$145,493.36	\$145,493.36	\$0.00	0.00 %
79-02	\$0.00	\$0.00	\$0.00	\$145,493.36	\$145,493.36	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$145,493.36	\$145,493.36	\$0.00	0.00 %
	\$0.00	\$0.00	\$0.00	\$145,493.36	\$145,493.36	\$0.00	0.00 %
81	\$198,621,795.00	\$0.00	\$198,621,795.00	\$139,723,493.56	\$139,723,493.56	\$0.00	70.34 %
	\$198,621,795.00	\$0.00	\$198,621,795.00	\$139,723,493.56	\$139,723,493.56	\$0.00	70.34 %
	\$113,777,535.00	\$0.00	\$113,777,535.00	\$76,125,778.03	\$76,125,778.03	\$0.00	66.90 %
	\$1.00	\$0.00	\$1.00	\$29,858.03	\$29,858.03	\$0.00	2,985,803.00 %
	\$1,128,549.00	\$0.00	\$1,128,549.00	\$290,788.76	\$290,788.76	\$0.00	25.76 %
	\$541,321.00	\$0.00	\$541,321.00	\$272,774.03	\$272,774.03	\$0.00	50.39 %
	\$12,356,476.00	\$0.00	\$12,356,476.00	\$10,953,908.00	\$10,953,908.00	\$0.00	88.64 %
	\$56,828,966.00	\$0.00	\$56,828,966.00	\$36,271,067.83	\$36,271,067.83	\$0.00	63.82 %
	\$4,130,515.00	\$0.00	\$4,130,515.00	\$2,969,833.44	\$2,969,833.44	\$0.00	71.89 %
	\$4,729,488.00	\$0.00	\$4,729,488.00	\$2,966,758.29	\$2,966,758.29	\$0.00	62.72 %
	\$1.00	\$0.00	\$1.00	\$3,211,417.62	\$3,211,417.62	\$0.00	321,141,76... %
	\$156,831.00	\$0.00	\$156,831.00	\$103,245.20	\$103,245.20	\$0.00	65.83 %
	\$4,972,111.00	\$0.00	\$4,972,111.00	\$0.00	\$0.00	\$0.00	0.00 %
	\$1.00	\$0.00	\$1.00	\$6,528,064.33	\$6,528,064.33	\$0.00	652,806,43... %
	\$131,709,588.52	\$0.00	\$131,709,588.52	\$109,491,249.51	\$109,491,249.51	\$0.00	83.13 %



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT
Estado Analítico de Ingresos Presupuestales
 Al 30/sep/2020

Usu: RIVERA
 Rep: rptEstadoPresupuestoIngresos

Fecha y 15/dic/2020

hora de Impresión 02:41 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación) %
FONDOS DE APORTACIONES FEDERALES	\$131,709,588.52	\$0.00	\$131,709,588.52	\$109,491,249.51	\$109,491,249.51	\$0.00	83.13 %
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$73,754,381.34	\$0.00	\$73,754,381.34	\$55,487,623.50	\$55,487,623.50	\$0.00	75.23 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$57,955,207.18	\$0.00	\$57,955,207.18	\$54,003,626.01	\$54,003,626.01	\$0.00	93.18 %
83 <u>CONVENIOS</u>	\$40,627.00	\$0.00	\$40,627.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS DIVERSOS	\$40,627.00	\$0.00	\$40,627.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS DIVERSOS	\$40,627.00	\$0.00	\$40,627.00	\$0.00	\$0.00	\$0.00	0.00 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$3.00	\$6,263,250.00	\$6,263,253.00	\$5,010,600.00	\$5,010,600.00	\$0.00	79.99 %
SUBSIDIOS	\$3.00	\$6,263,250.00	\$6,263,253.00	\$5,010,600.00	\$5,010,600.00	\$0.00	79.99 %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$0.00	\$6,263,250.00	\$6,263,250.00	\$5,010,600.00	\$5,010,600.00	\$0.00	80.00 %
SUBSIDIOS A FONDO PERDIDO	\$3.00	\$0.00	\$3.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$350,090,268.87	\$6,263,250.00	\$356,353,518.87	\$264,870,450.93	\$264,870,450.93	\$0.00	74.32 %

L. C. Edgar Humberto Manriquez Hernández
 Tesorero Municipal

Ing. José Rodrigo Ramirez Mojarro
 Presidente Municipal