



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT
Estado sobre el ejercicio del presupuesto por Programa

Del 01/ene/2019 Al 31/mar/2019

02/may/2019
 Fecha y
 hora de Impresión
 01:58 p.m.

Usr: RIVERA
 rptEstadoPresu

	Ramo Dependencia Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
01	01. REGLAMENTACION - CABILDO	\$16,814,193.53	\$10,060.00	\$16,824,253.53	\$3,737,519.38	\$13,086,734.15	\$3,737,519.38	\$0.00	\$13,086,734.15	\$3,730,879.37	\$3,730,879.37	\$6,640.01
02	02. ATENCION A LA CIUDADANIA	\$3,749,727.18	\$13,067.20	\$3,762,794.38	\$891,067.63	\$2,871,726.75	\$891,067.63	\$0.00	\$2,871,726.75	\$844,088.90	\$839,730.67	\$51,336.96
03	03. JUNTOS POR UN GOBIERNO	\$1,383,739.44	-\$295,853.94	\$1,087,885.50	\$217,299.56	\$870,585.94	\$217,299.56	\$0.00	\$870,585.94	\$216,299.48	\$216,299.48	\$1,000.08
04	04. TRANSPARENCIA, RENDICION DE	\$1,547,551.93	-\$299,970.00	\$1,247,581.93	\$186,258.44	\$1,061,323.49	\$186,258.44	\$0.00	\$1,061,323.49	\$173,236.61	\$173,236.61	\$13,021.83
05	05. PLAN INTEGRAL DE COMUNICACION Y	\$4,141,218.49	\$61,600.00	\$4,202,818.49	\$724,000.36	\$3,478,818.13	\$724,000.36	\$0.00	\$3,478,818.13	\$685,171.35	\$685,171.24	\$38,829.12
06	06. SEGUIMIENTO A PROGRAMAS DE	\$2,168,111.96	\$12,515.00	\$2,180,626.96	\$557,463.18	\$1,623,163.78	\$557,463.18	\$0.00	\$1,623,163.78	\$526,174.84	\$526,174.84	\$31,288.34
07	07. PROGRAMA DE REGISTRO Y	\$232,102.96	\$0.00	\$232,102.96	\$51,404.92	\$180,698.04	\$51,404.92	\$0.00	\$180,698.04	\$51,404.92	\$51,404.92	\$0.00
08	08. PROGRAMA DE REGISTRO Y	\$224,674.32	\$0.00	\$224,674.32	\$56,168.58	\$168,505.74	\$56,168.58	\$0.00	\$168,505.74	\$56,168.58	\$56,168.58	\$0.00
09	09. DIGITALIZACION DE ACTAS	\$4,059,435.93	\$8,000.00	\$4,067,435.93	\$966,043.70	\$3,101,392.23	\$966,043.70	\$0.00	\$3,101,392.23	\$890,923.42	\$890,760.49	\$75,283.21
10	10. ADMINISTRACION DEL TEATRO	\$272,986.30	\$500.00	\$273,486.30	\$55,545.30	\$217,941.00	\$55,545.30	\$0.00	\$217,941.00	\$50,501.16	\$50,501.16	\$5,044.14
11	11. OFICIALIA DE PARTES	\$117,220.24	\$0.00	\$117,220.24	\$29,055.06	\$88,165.18	\$29,055.06	\$0.00	\$88,165.18	\$29,055.06	\$29,055.06	\$0.00
12	12. JUNTA DE RECLUTAMIENTO -	\$509,816.25	\$1,729.39	\$511,545.64	\$126,101.86	\$385,443.78	\$126,101.86	\$0.00	\$385,443.78	\$116,051.72	\$116,051.72	\$10,050.14
13	13. PROGRAMA INTEGRAL DE	\$3,706,280.96	\$100,090.00	\$3,806,370.96	\$826,132.67	\$2,980,238.29	\$826,132.67	\$0.00	\$2,980,238.29	\$758,807.28	\$740,138.98	\$85,993.69
14	14. PORGRAMA DE DIGITALIZACION DE	\$420,141.28	\$0.00	\$420,141.28	\$81,358.06	\$338,783.22	\$81,358.06	\$0.00	\$338,783.22	\$74,232.06	\$74,232.06	\$7,126.00
15	15. CONTROL DE LA GESTION PUBLICA	\$9,917,463.73	\$157,758.40	\$10,075,222.13	\$2,319,187.87	\$7,756,034.26	\$2,319,187.87	\$0.00	\$7,756,034.26	\$2,164,887.61	\$2,164,887.61	\$154,300.26
16	16. COORDINACION DE COMITES DE	\$1,174,657.88	\$22,030.00	\$1,196,687.88	\$292,071.48	\$904,616.40	\$292,071.48	\$0.00	\$904,616.40	\$275,505.08	\$275,369.92	\$16,701.56
17	17. ARCHIVO HISTÓRICO MUNICIPAL	\$90,985.68	\$4,800.00	\$95,785.68	\$33,476.45	\$62,309.23	\$33,476.45	\$0.00	\$62,309.23	\$33,476.45	\$33,476.45	\$0.00
18	18. PROMOCION, EDUCACION Y	\$167,681.64	\$0.00	\$167,681.64	\$33,724.22	\$133,957.42	\$33,724.22	\$0.00	\$133,957.42	\$33,724.22	\$33,629.61	\$94.61
19	19. COORDINACION DE LAS ACTIVIDADES	\$9,925,750.14	\$453,025.02	\$10,378,775.16	\$2,038,140.61	\$8,340,634.55	\$2,038,140.61	\$0.00	\$8,340,634.55	\$1,875,818.16	\$1,870,308.16	\$167,832.45
20	20. EFICIENCIA Y TRANSPARENCIA EN LAS	\$1,199,130.40	-\$125,000.01	\$1,074,130.39	\$153,282.60	\$920,847.79	\$153,282.60	\$0.00	\$920,847.79	\$153,282.60	\$153,282.60	\$0.00
21	21. INGRESOS - FORTALECIMIENTO DE LA	\$1,736,794.96	\$180.29	\$1,736,975.25	\$418,076.18	\$1,318,899.07	\$418,076.18	\$0.00	\$1,318,899.07	\$389,398.50	\$389,398.50	\$28,677.68
22	22. FISCALES - FORTALECIMIENTO DE LA	\$2,637,506.79	\$43,090.76	\$2,680,597.55	\$721,781.34	\$1,958,816.21	\$721,781.34	\$0.00	\$1,958,816.21	\$674,662.52	\$674,662.52	\$47,118.82
23	23. PREDIAL - FORTALECIMIENTO DE LA	\$656,413.87	\$0.00	\$656,413.87	\$152,191.25	\$504,222.62	\$152,191.25	\$0.00	\$504,222.62	\$138,926.81	\$138,926.81	\$13,264.44
24	24. ARMONIZACION CONTABLE	\$2,788,128.42	\$6,298.94	\$2,794,427.36	\$738,142.97	\$2,056,284.39	\$738,142.97	\$0.00	\$2,056,284.39	\$686,102.87	\$686,102.87	\$52,040.10
25	25. TRANSPARENCIA EN EL EJERCICIO	\$926,384.52	\$0.00	\$926,384.52	\$238,415.67	\$687,968.85	\$238,415.67	\$0.00	\$687,968.85	\$219,521.07	\$219,521.07	\$18,894.60
26	26. PROGRAMA DE CONTROL INTERNO	\$915,310.80	\$50,060.04	\$965,370.84	\$239,133.06	\$726,237.78	\$239,133.06	\$0.00	\$726,237.78	\$223,072.75	\$223,072.75	\$16,060.31
27	27. PROGRAMA DE AUDITORIA	\$963,360.05	\$23,340.63	\$986,700.68	\$254,990.10	\$731,710.58	\$254,990.10	\$0.00	\$731,710.58	\$241,831.74	\$241,831.74	\$13,158.36
28	28. UNIDAD INVESTIGADORA	\$370,662.00	\$0.00	\$370,662.00	\$61,966.98	\$308,695.02	\$61,966.98	\$0.00	\$308,695.02	\$61,966.98	\$61,966.98	\$0.00
29	29. PROGRAMA DE CONTROL INTERNO Y	\$252,176.32	\$0.00	\$252,176.32	\$41,088.24	\$211,088.08	\$41,088.24	\$0.00	\$211,088.08	\$41,088.24	\$41,088.24	\$0.00
30	30. COORDINACION DE FUNCIONES -	\$3,383,908.88	\$547,986.74	\$3,931,895.62	\$1,300,958.87	\$2,630,936.75	\$1,300,958.87	\$0.00	\$2,630,936.75	\$1,176,869.24	\$1,176,869.24	\$124,089.63
31	31. SISTEMA INTEGRAL DEL RECURSO	\$401,480.32	\$30.00	\$401,510.32	\$85,034.61	\$316,475.71	\$85,034.61	\$0.00	\$316,475.71	\$78,585.27	\$78,585.27	\$6,449.34
32	32. CONTROL DE ADQUISICIONES	\$834,455.01	\$343,967.16	\$1,178,422.17	\$349,916.91	\$828,505.26	\$349,916.91	\$0.00	\$828,505.26	\$322,447.69	\$322,447.69	\$27,469.22
33	33. EVENTOS ESPECIALES DE CALIDAD	\$4,126,706.32	\$919,759.78	\$5,046,466.10	\$1,884,177.86	\$3,162,288.24	\$1,884,177.86	\$0.00	\$3,162,288.24	\$1,753,616.93	\$1,753,616.93	\$130,560.93
34	34. MANTENIMIENTO Y MEJORAMIENTO	\$3,932,301.60	-\$206,844.60	\$3,725,457.00	\$936,535.75	\$2,788,921.25	\$936,535.75	\$0.00	\$2,788,921.25	\$861,716.23	\$861,716.23	\$74,819.52
35	35. MANTENIMIENTO Y MEJORAMIENTO DE	\$383,432.16	\$87,711.72	\$471,143.88	\$85,353.78	\$385,790.10	\$85,353.78	\$0.00	\$385,790.10	\$83,408.79	\$83,408.79	\$1,944.99
36	36. MANTENIMIENTO Y MEJORAMIENTO DE	\$1,018,706.14	\$51,602.36	\$1,070,308.50	\$253,567.11	\$816,741.39	\$253,567.11	\$0.00	\$816,741.39	\$218,052.85	\$218,052.85	\$35,514.26
37	37. COORDINACION JURÍDICA	\$684,444.72	\$0.00	\$684,444.72	\$176,752.47	\$507,692.25	\$176,752.47	\$0.00	\$507,692.25	\$156,472.16	\$156,472.16	\$20,280.31
38	38. SEGUIMIENTO DE PROCESOS	\$133,496.64	\$0.00	\$133,496.64	\$70,468.44	\$63,028.20	\$70,468.44	\$0.00	\$63,028.20	\$70,468.44	\$70,468.44	\$0.00
39	39. MODIFICACION Y CREACION	\$152,796.64	\$0.00	\$152,796.64	\$31,620.66	\$121,175.98	\$31,620.66	\$0.00	\$121,175.98	\$31,620.66	\$31,620.66	\$0.00
40	40. INFRAESTRUCTURA, URBANISMO Y	\$4,001,876.16	-\$398,211.21	\$3,603,664.95	\$420,680.27	\$3,182,984.68	\$420,680.27	\$0.00	\$3,182,984.68	\$358,863.53	\$358,863.53	\$61,816.74
41	41. PLANEACION DE DESARROLLO	\$357,644.32	\$106,695.88	\$464,340.20	\$213,432.95	\$250,907.25	\$213,432.95	\$0.00	\$250,907.25	\$174,077.91	\$174,077.91	\$39,355.04
42	42. PLANEACION Y PRESUPUESTO	\$1,055,875.76	\$25,000.00	\$1,080,875.76	\$270,014.93	\$810,860.83	\$270,014.93	\$0.00	\$810,860.83	\$256,897.03	\$256,897.03	\$13,117.90



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Fecha y
hora de Impresión
01:58 p.m.

Usu: RIVERA
rptEstadoPresu

	Ramo Dependencia Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
43	43. CONTROL ADMINISTRATIVO	\$1,108,954.89	\$0.00	\$1,108,954.89	\$252,599.88	\$856,355.01	\$252,599.88	\$0.00	\$856,355.01	\$236,405.28	\$236,405.28	\$16,194.60
44	44. DESARROLLO URBANO	\$2,603,405.96	\$12,031.42	\$2,615,437.38	\$648,045.75	\$1,967,391.63	\$648,045.75	\$0.00	\$1,967,391.63	\$597,612.89	\$597,612.89	\$50,432.86
45	45. EXPEDICION DE LICENCIAS PARA	\$3,999,112.82	\$0.00	\$3,999,112.82	\$204,411.33	\$3,794,701.49	\$204,411.33	\$0.00	\$3,794,701.49	\$195,141.63	\$195,141.63	\$9,269.70
46	46. COORDINACION DE FUNCIONES -	\$9,873,230.40	-\$489,453.38	\$9,383,777.02	\$1,211,344.81	\$8,172,432.21	\$1,211,344.81	\$0.00	\$8,172,432.21	\$969,437.92	\$969,437.89	\$241,906.92
47	47. SEGURIDAD PUBLICA Y POLICIA	\$1,451,370.01	\$1,338,929.68	\$2,790,299.69	\$1,469,398.52	\$1,320,901.17	\$1,469,398.52	\$0.00	\$1,320,901.17	\$1,457,785.82	\$1,457,785.82	\$11,612.70
48	48. POLICIA VIAL MUNICIPAL	\$1,191,819.68	\$203,260.39	\$1,395,080.07	\$370,156.47	\$1,024,923.60	\$370,156.47	\$0.00	\$1,024,923.60	\$323,279.54	\$323,279.54	\$46,876.93
49	49. PROGRAMA MUNICIPAL DE	\$1,811,066.56	\$8,539.85	\$1,819,606.41	\$185,213.65	\$1,634,392.76	\$185,213.65	\$0.00	\$1,634,392.76	\$174,161.56	\$174,161.56	\$11,052.09
50	50. GOBIERNO EFICIENTE	\$2,886,944.48	\$4,792,218.49	\$7,679,162.97	\$3,896,946.21	\$3,782,216.76	\$3,896,946.21	\$0.00	\$3,782,216.76	\$3,655,328.50	\$3,655,328.49	\$241,617.72
51	51. SERVICIO DE ALUMBRADO PUBLICA	\$1,991,991.82	\$274,200.00	\$2,266,191.82	\$809,965.25	\$1,456,226.57	\$809,965.25	\$0.00	\$1,456,226.57	\$779,136.58	\$779,136.57	\$30,828.68
52	52. JUNTOS POR UN SANTIAGO LIMPIO	\$9,118,793.52	\$240,174.01	\$9,358,967.53	\$2,290,355.48	\$7,068,612.05	\$2,290,355.48	\$0.00	\$7,068,612.05	\$2,082,474.20	\$2,082,474.18	\$207,881.30
53	53. MANTENIMIENTO DE AREAS VERDES Y	\$8,327,411.02	\$59,962.00	\$8,387,373.02	\$1,885,268.33	\$6,502,104.69	\$1,885,268.33	\$0.00	\$6,502,104.69	\$1,751,008.79	\$1,751,008.77	\$134,259.56
54	54. COORDINACION DE OBRAS DE	\$10,902,590.75	\$103,241.36	\$11,005,832.11	\$2,495,515.51	\$8,510,316.60	\$2,495,515.51	\$0.00	\$8,510,316.60	\$2,238,723.46	\$2,238,723.46	\$256,792.05
55	55. ESPACIOS PÚBLICOS	\$196,917.46	\$0.00	\$196,917.46	\$0.00	\$196,917.46	\$0.00	\$0.00	\$196,917.46	\$0.00	\$0.00	\$0.00
56	56. OPERACION DEL RASTRO MUNICIPAL	\$940,328.49	\$0.00	\$940,328.49	\$185,357.56	\$754,970.93	\$185,357.56	\$0.00	\$754,970.93	\$171,401.94	\$171,401.94	\$13,955.62
57	57. ADMINISTRACIÓN DE PANTEONES	\$242,199.25	\$18,988.87	\$261,188.12	\$80,454.65	\$180,733.47	\$80,454.65	\$0.00	\$180,733.47	\$75,888.78	\$75,888.78	\$4,565.87
58	58. ADMINISTRACION DE MERCADOS	\$141,211.38	\$81,249.07	\$222,460.45	\$47,521.71	\$174,938.74	\$47,521.71	\$0.00	\$174,938.74	\$47,521.71	\$47,521.71	\$0.00
59	59. SANTIAGO CONVIVE (DESARROLLO	\$777,541.60	\$244,997.37	\$1,022,538.97	\$265,299.17	\$757,239.80	\$265,299.17	\$0.00	\$757,239.80	\$259,569.35	\$259,569.35	\$5,729.82
60	60. PROMOCION DE ARTE Y CULTURA	\$1,451,286.28	\$359,895.51	\$1,811,181.79	\$536,548.61	\$1,274,633.18	\$536,548.61	\$0.00	\$1,274,633.18	\$521,754.64	\$521,754.64	\$14,793.97
61	61. ADECUACION DE ESPACIO Y EQUIPOS	\$68,234.77	\$31,283.47	\$99,518.24	\$40,193.71	\$59,324.53	\$40,193.71	\$0.00	\$59,324.53	\$40,193.71	\$40,193.71	\$0.00
62	62. FOMENTO A LA LECTURA	\$791,287.08	\$0.00	\$791,287.08	\$200,149.79	\$591,137.29	\$200,149.79	\$0.00	\$591,137.29	\$195,625.60	\$195,625.60	\$4,524.19
63	63. PROMOCION DE ARTE Y CULTURA -	\$209,327.28	\$6,986.00	\$216,313.28	\$46,789.14	\$169,524.14	\$46,789.14	\$0.00	\$169,524.14	\$42,527.40	\$42,527.40	\$4,261.74
64	64. COORDINACION DE PROGRAMAS	\$1,051,889.12	\$328,104.16	\$1,379,993.28	\$446,510.10	\$933,483.18	\$446,510.10	\$0.00	\$933,483.18	\$441,752.97	\$441,752.97	\$4,757.13
65	65. SANTIAGO ACTIVO (FOMENTO	\$3,427,004.34	\$261,303.00	\$3,688,307.34	\$928,677.48	\$2,759,629.86	\$928,677.48	\$0.00	\$2,759,629.86	\$886,187.74	\$886,187.74	\$42,489.74
66	66. COORDINACION DE FUNCIONES -	\$1,390,914.10	\$0.00	\$1,390,914.10	\$203,535.17	\$1,187,378.93	\$203,535.17	\$0.00	\$1,187,378.93	\$195,533.72	\$195,533.69	\$8,001.48
67	67. INSTITUTO DE LA MUJER	\$207,838.91	\$5,720.00	\$213,558.91	\$45,140.60	\$168,418.31	\$45,140.60	\$0.00	\$168,418.31	\$34,080.94	\$34,080.94	\$11,059.66
68	68. INSTITUTO DE LA JUVENTUD	\$134,141.54	\$0.00	\$134,141.54	\$12,358.60	\$121,782.94	\$12,358.60	\$0.00	\$121,782.94	\$12,358.60	\$12,358.60	\$0.00
69	69. FOMENTO A LA ECONOMIA DEL	\$605,971.83	\$890.00	\$606,861.83	\$142,633.05	\$464,228.78	\$142,633.05	\$0.00	\$464,228.78	\$129,766.19	\$129,766.28	\$12,866.77
70	70. PROMOCIÓN Y FOMENTO DE	\$195,655.44	\$0.00	\$195,655.44	\$48,538.86	\$147,116.58	\$48,538.86	\$0.00	\$147,116.58	\$48,538.86	\$48,538.86	\$0.00
71	71. REFORESTACION Y	\$208,496.64	\$0.00	\$208,496.64	\$33,374.16	\$175,122.48	\$33,374.16	\$0.00	\$175,122.48	\$33,374.16	\$33,374.16	\$0.00
72	72. PROMOCION Y FOMENTO DE	\$178,896.00	\$0.00	\$178,896.00	\$44,724.00	\$134,172.00	\$44,724.00	\$0.00	\$134,172.00	\$44,724.00	\$44,724.00	\$0.00
73	73. IMPULSO A LAS ACTIVIDADES	\$133,496.64	\$0.00	\$133,496.64	\$33,374.16	\$100,122.48	\$33,374.16	\$0.00	\$100,122.48	\$33,374.16	\$33,374.16	\$0.00
74	74. PROMOCIÓN TURÍSTICA	\$687,980.11	\$18,500.00	\$706,480.11	\$178,499.73	\$527,980.38	\$178,499.73	\$0.00	\$527,980.38	\$169,676.66	\$169,676.59	\$8,823.14
75	75. EROGACIONES GENERALES	\$86,009,316.97	-\$9,626,040.82	\$76,383,276.15	\$15,927,171.80	\$60,456,104.35	\$15,927,171.80	\$0.00	\$60,456,104.35	\$15,415,198.61	\$15,415,198.61	\$511,973.19
76	76. FISM (FONDO 3) 2019	\$48,037,869.00	\$0.00	\$48,037,869.00	\$5,627,097.80	\$42,410,771.20	\$5,627,097.80	\$5,276,057.20	\$47,686,828.40	\$351,040.60	\$351,040.60	\$0.00
77	77. FORTAMUN (FONDO 4) 2019	\$36,608,066.56	\$0.00	\$36,608,066.56	\$6,625,790.72	\$29,982,275.84	\$6,625,790.72	\$0.00	\$29,982,275.84	\$6,625,790.72	\$6,625,790.72	\$0.00
78	78. FORTAMUN (FONDO 4) 2019	\$25,826,161.44	\$0.00	\$25,826,161.44	\$6,084,899.71	\$19,741,261.73	\$6,084,899.71	\$0.00	\$19,741,261.73	\$6,084,899.71	\$6,084,899.71	\$0.00
Sin Ramo/Dependencia		\$358,325,456.78	\$0.00	\$358,325,456.78	\$75,823,463.80	\$282,501,992.98	\$70,547,406.60	\$5,276,057.20	\$287,778,050.18	\$67,280,634.04	\$67,251,704.58	\$3,295,702.02
Total Final		\$358,325,456.78	\$0.00	\$358,325,456.78	\$75,823,463.80	\$282,501,992.98	\$70,547,406.60	\$5,276,057.20	\$287,778,050.18	\$67,280,634.04	\$67,251,704.58	\$3,295,702.02



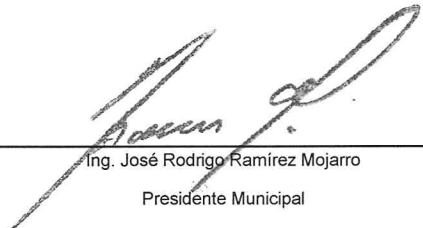

MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT
Estado sobre el ejercicio del presupuesto por Programa

Del 01/ene/2019 Al 31/mar/2019

02/may/2019
Fecha y
hora de Impresión | 01:58 p.m.

Usu: RIVERA
rptEstadoPresu

Ramo Dependencia Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

 _____ Ing. José Rodrigo Ramírez Mojarro Presidente Municipal	 _____ L. C. Edgar Humberto Manríquez Hernández Tesorero Municipal
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