



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado sobre el ejercicio del presupuesto por Programa

Del 01/ene/2019 Al 30/sep/2019

Fecha y

12:59 p.m.

Usr: RIVERA
rptEstadoPresu

Ramo Dependencia Programa	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Sin Ramo/Dependencia											
01 01. REGLAMENTACION - CABILDO	\$16,814,193.53	-\$35,873.64	\$16,778,319.89	\$11,617,170.01	\$5,161,149.88	\$11,617,170.01	\$0.00	\$5,161,149.88	\$11,611,333.53	\$11,379,481.83	\$237,688.18
02 02. ATENCION A LA CIUDADANIA	\$3,749,727.18	\$117,334.90	\$3,867,062.08	\$2,995,839.61	\$871,222.47	\$2,995,839.61	\$0.00	\$871,222.47	\$2,910,363.69	\$2,910,363.80	\$85,475.81
03 03. JUNTOS POR UN GOBIERNO	\$1,383,739.44	-\$378,284.94	\$1,005,454.50	\$812,263.22	\$193,191.28	\$812,263.22	\$0.00	\$193,191.28	\$809,651.36	\$809,651.36	\$2,611.86
04 04. TRANSPARENCIA, RENDICION DE	\$1,547,551.93	-\$330,417.38	\$1,217,134.55	\$557,646.19	\$659,488.36	\$557,646.19	\$0.00	\$659,488.36	\$518,102.36	\$518,102.36	\$39,543.83
05 05. PLAN INTEGRAL DE COMUNICACION	\$4,141,218.49	-\$846,571.74	\$3,294,646.75	\$2,114,851.24	\$1,179,795.51	\$2,114,851.24	\$0.00	\$1,179,795.51	\$2,057,351.36	\$2,057,351.25	\$57,499.99
06 06. SEGUIMIENTO A PROGRAMAS DE	\$2,168,111.96	\$125,532.40	\$2,293,644.36	\$1,694,439.12	\$599,205.24	\$1,694,439.12	\$0.00	\$599,205.24	\$1,616,003.57	\$1,616,003.57	\$78,435.55
07 07. PROGRAMA DE REGISTRO Y	\$232,102.96	-\$800.00	\$231,302.96	\$166,605.51	\$64,697.45	\$166,605.51	\$0.00	\$64,697.45	\$166,605.51	\$166,605.51	\$0.00
08 08. PROGRAMA DE REGISTRO Y	\$224,674.32	\$931.76	\$225,606.08	\$169,437.50	\$56,168.58	\$169,437.50	\$0.00	\$56,168.58	\$169,437.50	\$169,437.50	\$0.00
09 09. DIGITALIZACION DE ACTAS	\$4,059,435.93	\$89,731.63	\$4,149,167.56	\$3,417,988.09	\$731,179.47	\$3,417,988.09	\$0.00	\$731,179.47	\$3,264,375.31	\$3,032,522.71	\$385,465.38
10 10. ADMINISTRACION DEL TEATRO	\$272,986.30	-\$8,641.85	\$264,344.45	\$180,969.75	\$83,374.70	\$180,969.75	\$0.00	\$83,374.70	\$165,687.33	\$165,687.33	\$15,282.42
11 11. OFICIALIA DE PARTES	\$117,220.24	-\$4,000.00	\$113,220.24	\$85,165.18	\$28,055.06	\$85,165.18	\$0.00	\$28,055.06	\$85,165.18	\$85,165.18	\$0.00
12 12. JUNTA DE RECLUTAMIENTO -	\$509,816.25	-\$20,386.88	\$489,429.37	\$355,935.70	\$133,493.67	\$355,935.70	\$0.00	\$133,493.67	\$325,983.43	\$325,983.43	\$29,952.27
13 13. PROGRAMA INTEGRAL DE	\$3,706,280.96	-\$180,999.39	\$3,525,281.57	\$2,440,881.65	\$1,084,399.92	\$2,440,881.65	\$0.00	\$1,084,399.92	\$2,247,178.50	\$2,247,178.20	\$193,703.45
14 14. PORGRAMA DE DIGITALIZACION DE	\$420,141.28	-\$62,546.03	\$357,595.25	\$281,664.12	\$75,931.13	\$281,664.12	\$0.00	\$75,931.13	\$261,316.72	\$261,316.72	\$20,347.40
15 15. CONTROL DE LA GESTION PUBLICA	\$9,917,463.73	-\$327,594.16	\$9,589,869.57	\$6,893,237.59	\$2,696,631.98	\$6,893,237.59	\$0.00	\$2,696,631.98	\$6,449,320.51	\$6,449,320.51	\$443,917.08
16 16. COORDINACION DE COMITES DE	\$1,174,657.88	-\$18,442.29	\$1,156,215.59	\$877,904.78	\$278,310.81	\$877,904.78	\$0.00	\$278,310.81	\$828,197.17	\$828,197.17	\$49,707.80
17 17. ARCHIVO HISTÓRICO MUNICIPAL	\$90,985.68	\$7,718.18	\$98,703.86	\$85,770.53	\$12,933.33	\$85,770.53	\$0.00	\$12,933.33	\$85,770.53	\$85,770.53	\$0.00
18 18. PROMOCION, EDUCACION Y	\$167,681.64	\$330.00	\$168,011.64	\$100,802.54	\$67,209.10	\$100,802.54	\$0.00	\$67,209.10	\$100,802.54	\$100,802.93	-\$0.39
19 19. COORDINACION DE LAS ACTIVIDADES	\$9,925,750.14	\$1,788,534.86	\$11,714,285.00	\$6,049,325.00	\$5,664,960.00	\$6,049,325.00	\$0.00	\$5,664,960.00	\$5,896,680.92	\$5,896,680.92	\$152,644.08
20 20. EFICIENCIA Y TRANSPARENCIA EN	\$1,199,130.40	-\$94,270.87	\$1,104,859.53	\$491,148.98	\$613,710.55	\$491,148.98	\$0.00	\$613,710.55	\$491,148.98	\$491,148.98	\$0.00
21 21. INGRESOS - FORTALECIMIENTO DE	\$1,736,794.96	-\$16,728.86	\$1,720,066.10	\$1,006,495.88	\$713,570.22	\$1,006,495.88	\$0.00	\$713,570.22	\$955,255.57	\$955,255.57	\$51,240.31
22 22. FISCALES - FORTALECIMIENTO DE LA	\$2,637,506.79	-\$302,296.21	\$2,335,210.58	\$1,937,919.95	\$397,290.63	\$1,937,919.95	\$0.00	\$397,290.63	\$1,891,905.24	\$1,891,905.12	\$46,014.83
23 23. PREDIAL - FORTALECIMIENTO DE LA	\$656,413.87	-\$38,025.76	\$618,388.11	\$454,411.25	\$163,976.86	\$454,411.25	\$0.00	\$163,976.86	\$414,516.11	\$414,516.11	\$39,895.14
24 24. ARMONIZACION CONTABLE	\$2,788,128.42	-\$141,610.30	\$2,646,518.12	\$2,050,197.58	\$596,320.54	\$2,050,197.58	\$0.00	\$596,320.54	\$1,912,402.31	\$1,912,402.31	\$137,795.27
25 25. TRANSPARENCIA EN EL EJERCICIO	\$926,384.52	-\$85,835.95	\$840,548.57	\$679,333.10	\$161,215.47	\$679,333.10	\$0.00	\$161,215.47	\$621,949.30	\$621,949.30	\$57,383.80
26 26. PROGRAMA DE CONTROL INTERNO	\$915,310.80	\$91,791.22	\$1,007,102.02	\$683,581.73	\$323,520.29	\$683,581.73	\$0.00	\$323,520.29	\$671,915.04	\$671,915.04	\$11,666.69
27 27. PROGRAMA DE AUDITORIA	\$963,360.05	-\$36,301.03	\$927,059.02	\$649,785.18	\$277,273.84	\$649,785.18	\$0.00	\$277,273.84	\$610,310.10	\$610,310.10	\$39,475.08
28 28. UNIDAD INVESTIGADORA	\$370,662.00	-\$26,147.04	\$344,514.96	\$213,207.26	\$131,307.70	\$213,207.26	\$0.00	\$131,307.70	\$213,207.26	\$213,207.26	\$0.00
29 29. PROGRAMA DE CONTROL INTERNO Y	\$252,176.32	-\$20,141.40	\$232,034.92	\$156,123.08	\$75,911.84	\$156,123.08	\$0.00	\$75,911.84	\$156,123.08	\$156,123.08	\$0.00
30 30. COORDINACION DE FUNCIONES -	\$3,383,908.88	\$740,013.46	\$4,123,922.34	\$3,116,414.20	\$1,007,508.14	\$3,116,414.20	\$0.00	\$1,007,508.14	\$3,095,846.89	\$3,095,846.95	\$20,567.25
31 31. SISTEMA INTEGRAL DEL RECURSO	\$401,480.32	\$30.00	\$401,510.32	\$251,663.67	\$149,846.65	\$251,663.67	\$0.00	\$149,846.65	\$251,558.67	\$251,558.45	\$105.22
32 32. CONTROL DE ADQUISICIONES	\$834,455.01	\$1,361,409.50	\$2,195,864.51	\$1,999,415.37	\$196,449.14	\$1,999,415.37	\$0.00	\$196,449.14	\$1,977,698.91	\$1,977,698.91	\$21,716.46
33 33. EVENTOS ESPECIALES DE CALIDAD	\$4,126,706.32	\$4,368,636.15	\$8,495,342.47	\$7,195,523.55	\$1,299,818.92	\$7,195,523.55	\$0.00	\$1,299,818.92	\$7,070,390.62	\$7,070,390.62	\$125,132.93
34 34. MANTENIMIENTO Y MEJORAMIENTO	\$3,932,301.60	\$434,022.07	\$4,366,323.67	\$2,200,179.87	\$2,166,143.80	\$2,200,179.87	\$0.00	\$2,166,143.80	\$2,137,789.86	\$2,137,789.94	\$62,389.93
35 35. MANTENIMIENTO Y MEJORAMIENTO	\$383,432.16	\$280,182.01	\$663,614.17	\$319,425.89	\$344,188.28	\$319,425.89	\$0.00	\$344,188.28	\$274,771.95	\$274,771.95	\$44,653.94
36 36. MANTENIMIENTO Y MEJORAMIENTO	\$1,018,706.14	\$205,929.95	\$1,224,636.09	\$907,016.12	\$317,619.97	\$907,016.12	\$0.00	\$317,619.97	\$847,273.92	\$847,273.97	\$59,742.15
37 37. COORDINACION JURÍDICA	\$684,444.72	\$10,474.02	\$694,918.74	\$504,279.84	\$190,638.90	\$504,279.84	\$0.00	\$190,638.90	\$501,244.90	\$501,244.90	\$3,034.94
38 38. SEGUIMIENTO DE PROCESOS	\$133,496.64	\$63,101.60	\$196,598.24	\$196,598.24	\$0.00	\$196,598.24	\$0.00	\$0.00	\$196,598.24	\$196,598.24	\$0.00
39 39. MODIFICACION Y CREACION	\$152,796.64	-\$21,376.59	\$131,420.05	\$87,105.87	\$44,314.18	\$87,105.87	\$0.00	\$44,314.18	\$87,105.87	\$87,105.87	\$0.00
40 40. INFRAESTRUCTURA, URBANISMO Y	\$4,001,876.16	\$217,967.46	\$4,219,843.62	\$2,014,191.29	\$2,205,652.33	\$2,014,191.29	\$0.00	\$2,205,652.33	\$1,877,126.13	\$1,845,274.43	\$368,916.86
41 41. PLANEACION DE DESARROLLO	\$357,644.32	\$145,067.00	\$502,711.32	\$413,544.19	\$89,167.13	\$413,544.19	\$0.00	\$89,167.13	\$403,987.13	\$403,987.13	\$9,557.06
42 42. PLANEACION Y PRESUPUESTO	\$1,055,875.76	-\$3,007.19	\$1,052,868.57	\$781,267.23	\$271,601.34	\$781,267.23	\$0.00	\$271,601.34	\$750,163.12	\$750,163.12	\$31,104.11



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT ESTADO DE NAYARIT

Estado sobre el ejercicio del presupuesto por Programa

Del 01/ene/2019 Al 30/sep/2019

Fecha y

Usr: RIVERA

rptEstadoPresup

12:59 p.m.

Ramo Dependencia Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto				Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponibile para Comprometer	Devengado	Comprometido					
43. CONTROL ADMINISTRATIVO	\$1,108,954.89	-\$79,659.44	\$1,029,295.45	\$778,442.55	\$250,852.90	\$778,442.55	\$0.00	\$250,852.90	\$729,608.75	\$729,608.75	\$48,833.80	
44. DESARROLLO URBANO	\$2,603,405.96	-\$64,075.66	\$2,539,330.30	\$2,002,022.07	\$537,308.23	\$2,002,022.07	\$0.00	\$537,308.23	\$1,860,288.84	\$1,860,288.84	\$141,733.23	
45. EXPEDICION DE LICENCIAS PARA	\$3,999,112.82	-\$2,926,482.06	\$1,072,630.76	\$608,371.04	\$464,259.72	\$608,371.04	\$0.00	\$464,259.72	\$580,454.10	\$580,454.10	\$27,916.94	
46. COORDINACION DE FUNCIONES -	\$9,873,230.40	-\$1,217,877.03	\$8,655,353.37	\$4,527,378.72	\$4,127,974.65	\$4,527,378.72	\$0.00	\$4,127,974.65	\$4,228,877.09	\$3,739,328.36	\$788,050.36	
47. SEGURIDAD PUBLICA Y POLICIA	\$1,451,370.01	\$2,369,445.48	\$3,820,815.49	\$3,265,947.21	\$554,868.28	\$3,265,947.21	\$0.00	\$554,868.28	\$3,231,784.06	\$2,979,458.36	\$286,488.85	
48. POLICIA VIAL MUNICIPAL	\$1,191,819.68	\$662,705.89	\$1,854,525.57	\$1,348,032.23	\$506,493.34	\$1,348,032.23	\$0.00	\$506,493.34	\$1,287,427.86	\$1,077,889.78	\$270,142.45	
49. PROGRAMA MUNICIPAL DE	\$1,811,066.56	\$528,392.66	\$2,339,459.22	\$1,062,708.07	\$1,276,751.15	\$1,062,708.07	\$0.00	\$1,276,751.15	\$1,046,207.26	\$836,669.22	\$226,038.85	
50. GOBIERNO EFICIENTE	\$2,886,944.48	\$8,359,604.97	\$11,246,549.45	\$10,344,166.17	\$902,383.28	\$10,344,166.17	\$0.00	\$902,383.28	\$10,105,812.32	\$10,105,812.31	\$238,353.86	
51. SERVICIO DE ALUMBRADO PUBLICA	\$1,991,991.82	\$1,821,987.50	\$3,813,979.32	\$3,495,806.12	\$318,173.20	\$3,495,806.12	\$0.00	\$318,173.20	\$3,306,125.06	\$3,306,125.05	\$189,681.07	
52. JUNTOS POR UN SANTIAGO LIMPIO	\$9,118,793.52	-\$43,006.58	\$9,075,786.94	\$7,321,661.87	\$1,754,125.07	\$7,321,661.87	\$0.00	\$1,754,125.07	\$6,741,063.01	\$6,741,062.99	\$580,598.88	
53. MANTENIMIENTO DE AREAS VERDES	\$8,327,411.02	-\$457,868.11	\$7,869,542.91	\$5,824,218.90	\$2,045,324.01	\$5,824,218.90	\$0.00	\$2,045,324.01	\$5,494,200.85	\$5,494,200.83	\$330,018.07	
54. COORDINACION DE OBRAS DE	\$10,902,590.75	-\$596,356.32	\$10,306,234.43	\$7,057,067.97	\$3,249,166.46	\$7,057,067.97	\$0.00	\$3,249,166.46	\$6,630,738.75	\$6,630,738.75	\$426,329.22	
55. ESPACIOS PÚBLICOS	\$196,917.46	-\$82,678.08	\$114,239.38	\$80,958.48	\$33,280.90	\$80,958.48	\$0.00	\$33,280.90	\$80,958.48	\$80,958.48	\$0.00	
56. OPERACION DEL RASTRO MUNICIPAL	\$940,328.49	-\$200,017.42	\$740,311.07	\$568,513.91	\$171,797.16	\$568,513.91	\$0.00	\$171,797.16	\$531,235.48	\$531,235.48	\$37,278.43	
57. ADMINISTRACIÓN DE PANTEONES	\$242,199.25	\$38,806.24	\$281,005.49	\$219,693.18	\$61,312.31	\$219,693.18	\$0.00	\$61,312.31	\$200,665.80	\$200,665.80	\$19,027.38	
58. ADMINISTRACION DE MERCADOS	\$141,211.38	\$215,571.63	\$356,783.01	\$234,588.36	\$122,194.65	\$234,588.36	\$0.00	\$122,194.65	\$234,588.36	\$234,588.36	\$0.00	
59. SANTIAGO CONVIVE (DESARROLLO	\$777,541.60	\$509,123.37	\$1,286,664.97	\$762,675.28	\$523,989.69	\$762,675.28	\$0.00	\$523,989.69	\$741,730.38	\$741,730.38	\$20,944.90	
60. PROMOCION DE ARTE Y CULTURA	\$1,451,286.28	\$467,037.31	\$1,918,323.59	\$1,147,794.01	\$770,529.58	\$1,147,794.01	\$0.00	\$770,529.58	\$1,131,597.48	\$1,131,597.48	\$16,196.53	
61. ADECUACION DE ESPACIO Y	\$68,234.77	\$74,412.08	\$142,646.85	\$102,477.70	\$40,169.15	\$102,477.70	\$0.00	\$40,169.15	\$102,477.70	\$102,477.70	\$0.00	
62. FOMENTO A LA LECTURA	\$791,287.08	-\$21,602.12	\$769,684.96	\$578,696.22	\$190,988.74	\$578,696.22	\$0.00	\$190,988.74	\$566,263.62	\$566,263.62	\$12,432.60	
63. PROMOCION DE ARTE Y CULTURA -	\$209,327.28	-\$12,469.24	\$196,858.04	\$143,019.49	\$53,838.55	\$143,019.49	\$0.00	\$53,838.55	\$130,264.27	\$130,264.27	\$12,755.22	
64. COORDINACION DE PROGRAMAS	\$1,051,889.12	\$393,804.65	\$1,445,693.77	\$988,954.95	\$456,738.82	\$988,954.95	\$0.00	\$456,738.82	\$980,918.30	\$980,918.38	\$8,036.57	
65. SANTIAGO ACTIVO (FOMENTO	\$3,427,004.34	-\$137,397.24	\$3,289,607.10	\$2,529,722.48	\$759,884.62	\$2,529,722.48	\$0.00	\$759,884.62	\$2,426,276.47	\$2,426,276.39	\$103,446.09	
66. COORDINACION DE FUNCIONES -	\$1,390,914.10	\$113,538.69	\$1,504,452.79	\$778,016.35	\$726,436.44	\$778,016.35	\$0.00	\$726,436.44	\$757,937.69	\$757,937.66	\$20,078.69	
67. INSTITUTO DE LA MUJER	\$207,838.91	-\$25,028.24	\$182,810.67	\$112,312.48	\$70,498.19	\$112,312.48	\$0.00	\$70,498.19	\$112,312.48	\$112,312.48	\$0.00	
68. INSTITUTO DE LA JUVENTUD	\$134,141.54	-\$44,630.76	\$89,510.78	\$61,847.75	\$27,663.03	\$61,847.75	\$0.00	\$27,663.03	\$61,847.75	\$61,847.75	\$0.00	
69. FOMENTO A LA ECONOMIA DEL	\$605,971.83	\$67,221.70	\$673,193.53	\$484,434.99	\$188,758.54	\$484,434.99	\$0.00	\$188,758.54	\$454,936.90	\$454,936.05	\$29,498.94	
70. PROMOCIÓN Y FOMENTO DE	\$195,655.44	\$2,660.00	\$198,315.44	\$148,276.58	\$50,038.86	\$148,276.58	\$0.00	\$50,038.86	\$145,616.58	\$145,616.58	\$2,660.00	
71. REFORESTACION Y	\$208,496.64	\$505.57	\$209,002.21	\$100,751.66	\$108,250.55	\$100,751.66	\$0.00	\$108,250.55	\$99,751.65	\$99,751.65	\$1,000.01	
72. PROMOCION Y FOMENTO DE	\$178,896.00	\$0.00	\$178,896.00	\$136,715.24	\$42,180.76	\$136,715.24	\$0.00	\$42,180.76	\$136,715.24	\$136,715.24	\$0.00	
73. IMPULSO A LAS ACTIVIDADES	\$133,496.64	-\$494.44	\$133,002.20	\$99,751.65	\$33,250.55	\$99,751.65	\$0.00	\$33,250.55	\$99,751.65	\$99,751.65	\$0.00	
74. PROMOCIÓN TURÍSTICA	\$687,980.11	-\$11,248.07	\$676,732.04	\$509,394.12	\$167,337.92	\$509,394.12	\$0.00	\$167,337.92	\$485,780.64	\$485,780.51	\$23,613.61	
75. EROGACIONES GENERALES	\$86,009,316.97	-\$16,752,365.60	\$69,256,951.37	\$44,299,442.66	\$24,957,508.71	\$44,299,442.66	\$0.00	\$24,957,508.71	\$42,713,965.21	\$42,713,965.21	\$1,585,477.45	
76. FISM (FONDO 3) 2019	\$48,037,869.00	\$6,206,853.43	\$54,244,722.43	\$47,725,004.34	\$6,519,718.09	\$47,725,004.34	\$18,609,863.41	\$25,129,581.50	\$29,115,140.93	\$29,115,140.93	\$0.00	
77. FORTAMUN (FONDO 4) 2019	\$36,608,066.56	-\$3,040,699.68	\$33,567,366.88	\$23,375,718.76	\$10,191,648.12	\$22,749,787.88	\$625,930.88	\$10,817,579.00	\$22,749,787.88	\$22,749,787.88	\$0.00	
78. FORTAMUN (FONDO 4) 2019	\$25,826,161.44	\$161,035.88	\$25,987,197.32	\$18,995,445.31	\$6,991,752.01	\$18,995,445.31	\$0.00	\$6,991,752.01	\$18,995,445.31	\$18,995,445.31	\$0.00	
79. FORTASEG FEDERAL 2019.	\$0.00	\$6,898,319.00	\$6,898,319.00	\$5,445,824.39	\$1,452,494.61	\$5,445,824.39	\$0.00	\$1,452,494.61	\$5,445,824.39	\$4,718,624.39	\$727,200.00	
80. FORTASEG COPARTICIPACION	\$0.00	\$1,379,663.80	\$1,379,663.80	\$1,321,250.06	\$58,413.74	\$1,321,250.06	\$0.00	\$58,413.74	\$1,321,250.06	\$1,321,250.06	\$0.00	
81. FONDO DE APORTACIONES PARA EL	\$0.00	\$2,500,000.00	\$2,500,000.00	\$2,499,521.56	\$478.44	\$0.00	\$2,499,521.56	\$2,500,000.00	\$0.00	\$0.00	\$0.00	
82. FISE 2019	\$0.00	\$2,511,198.13	\$2,511,198.13	\$2,510,803.55	\$394.58	\$0.00	\$2,510,803.55	\$2,511,198.13	\$0.00	\$0.00	\$0.00	
Sin Ramo/Dependencia	\$358,325,456.78	\$16,616,370.56	\$374,941,827.34	\$272,804,155.08	\$102,137,672.26	\$248,558,035.68	\$24,246,119.40	\$126,383,791.66	\$242,045,243.75	\$239,461,537.00	\$9,096,498.68	
Total Final	\$358,325,456.78	\$16,616,370.56	\$374,941,827.34	\$272,804,155.08	\$102,137,672.26	\$248,558,035.68	\$24,246,119.40	\$126,383,791.66	\$242,045,243.75	\$239,461,537.00	\$9,096,498.68	



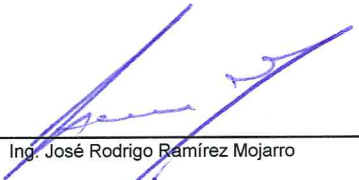
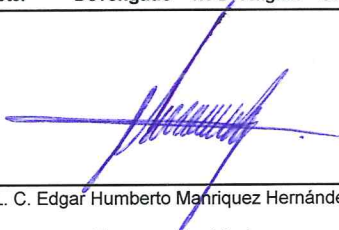
MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado sobre el ejercicio del presupuesto por Programa

Del 01/ene/2019 Al 30/sep/2019

Fecha y
12:59 p.m.

Usu: RIVERA
rptEstadoPresu

Ramo Dependencia Programa	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Cuentas por Pagar Deuda
										
	Ing. José Rodrigo Ramírez Mojarro Presidente Municipal					L. C. Edgar Humberto Manriquez Hernández Tesorero Municipal				