



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Usr: RIVERA
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y 30/oct/2019

| Del 01/ene/2019 Al 30/sep/2019

hora de Impresión 12:47 p.m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|-------------------------|--------------------------------------|-------------------------|-------------------------|-------------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$122,617,383.53 | -\$19,793,065.28 | \$102,824,318.25 | \$67,049,230.54 | \$65,463,753.09 | \$35,775,087.71 |
| LEGISLACIÓN | \$20,773,104.82 | \$27,342.45 | \$20,800,447.27 | \$14,510,644.58 | \$14,155,045.77 | \$6,289,802.69 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$9,017,974.44 | -\$592,932.00 | \$8,425,042.44 | \$5,940,173.64 | \$5,665,228.09 | \$2,484,868.80 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$6,724,681.35 | \$5,890,302.29 | \$12,614,983.64 | \$5,264,385.18 | \$5,098,609.84 | \$7,350,598.46 |
| PROTECCIÓN SOCIAL | \$1,051,889.12 | \$393,804.65 | \$1,445,693.77 | \$988,954.95 | \$980,918.38 | \$456,738.82 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$508,048.08 | \$2,165.56 | \$510,213.64 | \$384,743.47 | \$382,083.47 | \$125,470.17 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO C | \$122,617,383.53 | -\$19,793,065.28 | \$102,824,318.25 | \$67,049,230.54 | \$65,463,753.09 | \$35,775,087.71 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$85,298,303.18 | \$4,349,647.67 | \$89,647,950.85 | \$53,971,842.57 | \$52,321,367.71 | \$35,676,108.28 |
| DESARROLLO ECONÓMICO | \$1,802,000.02 | \$58,139.19 | \$1,860,139.21 | \$1,378,572.58 | \$1,322,800.03 | \$481,566.63 |
| GOBIERNO | \$131,161,928.97 | \$25,829,702.05 | \$156,991,631.02 | \$112,308,476.10 | \$107,259,113.08 | \$44,683,154.92 |
| DESARROLLO SOCIAL | \$102,744,144.26 | \$10,521,594.60 | \$113,265,738.86 | \$67,821,756.46 | \$65,415,870.80 | \$45,443,982.40 |
| OTROS SERVICIOS GENERALES | \$39,979,432.40 | \$12,950,618.63 | \$52,930,051.03 | \$40,789,145.46 | \$39,004,184.30 | \$12,140,905.57 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$40,153,648.09 | \$10,781,685.68 | \$50,935,333.77 | \$35,966,585.99 | \$33,668,665.48 | \$14,968,747.78 |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE | \$605,971.83 | \$67,221.70 | \$673,193.53 | \$484,434.99 | \$454,936.05 | \$188,758.54 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$21,237,769.22 | \$2,662,987.29 | \$23,900,756.51 | \$15,101,926.43 | \$14,765,989.44 | \$8,798,830.08 |
| TURISMO | \$687,980.11 | -\$11,248.07 | \$676,732.04 | \$509,394.12 | \$485,780.51 | \$167,337.92 |
| PROTECCIÓN AMBIENTAL | \$9,327,290.16 | -\$42,501.01 | \$9,284,789.15 | \$7,422,413.53 | \$6,840,814.64 | \$1,862,375.62 |
| OTROS ASUNTOS SOCIALES | \$341,980.45 | -\$69,659.00 | \$272,321.45 | \$174,160.23 | \$174,160.23 | \$98,161.22 |
| Gasto | \$358,325,456.78 | \$16,616,370.56 | \$374,941,827.34 | \$248,558,035.68 | \$239,461,537.00 | \$126,383,791.66 |

Ing. José Rodrigo Ramírez Mojarro
Presidente Municipal

L. C. Edgar Humberto Manríquez Hernández
Tesorero Municipal