



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)

Usr: RIVERA  
Rep: rptEstadoPresupuestoEgresos\_FN3

Fecha y 30/abr/2019

| Del 01/ene/2019 Al 31/mar/2019

hora de Impresión 12:22 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$122,617,383.53</b>	<b>-\$9,626,040.82</b>	<b>\$112,991,342.71</b>	<b>\$22,552,962.52</b>	<b>\$22,040,989.33</b>	<b>\$90,438,380.19</b>
LEGISLACIÓN	\$20,773,104.82	\$45,915.63	\$20,819,020.45	\$4,719,513.14	\$4,668,426.43	\$16,099,507.31
ASUNTOS FINANCIEROS Y HACENDARIOS	\$9,017,974.44	-\$75,430.02	\$8,942,544.42	\$2,183,474.34	\$2,042,373.30	\$6,759,070.08
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$6,724,681.35	\$904,465.35	\$7,629,146.70	\$2,017,657.90	\$1,945,858.44	\$5,611,488.80
PROTECCIÓN SOCIAL	\$1,051,889.12	\$328,104.16	\$1,379,993.28	\$446,510.10	\$441,752.97	\$933,483.18
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$508,048.08	\$0.00	\$508,048.08	\$126,637.02	\$126,637.02	\$381,411.06
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO D	\$122,617,383.53	-\$9,626,040.82	\$112,991,342.71	\$22,552,962.52	\$22,040,989.33	\$90,438,380.19
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$85,298,303.18	\$283,157.39	\$85,581,460.57	\$8,067,843.89	\$7,429,253.79	\$77,513,616.68
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,802,000.02</b>	<b>\$19,390.00</b>	<b>\$1,821,390.02</b>	<b>\$447,769.80</b>	<b>\$426,079.89</b>	<b>\$1,373,620.22</b>
<b>GOBIERNO</b>	<b>\$131,161,928.97</b>	<b>\$7,845,029.91</b>	<b>\$139,006,958.88</b>	<b>\$34,633,433.55</b>	<b>\$32,805,482.28</b>	<b>\$104,373,525.33</b>
<b>DESARROLLO SOCIAL</b>	<b>\$102,744,144.26</b>	<b>\$1,761,620.91</b>	<b>\$104,505,765.17</b>	<b>\$12,913,240.73</b>	<b>\$11,979,153.08</b>	<b>\$91,592,524.44</b>
OTROS SERVICIOS GENERALES	\$39,979,432.40	\$5,956,770.98	\$45,936,203.38	\$13,262,004.29	\$12,325,278.28	\$32,674,199.09
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$40,153,648.09	\$1,061,276.54	\$41,214,924.63	\$9,321,013.16	\$9,009,564.52	\$31,893,911.47
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE	\$605,971.83	\$890.00	\$606,861.83	\$142,633.05	\$129,766.28	\$464,228.78
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$21,237,769.22	\$856,496.78	\$22,094,266.00	\$5,147,428.62	\$4,759,839.75	\$16,946,837.38
TURISMO	\$687,980.11	\$18,500.00	\$706,480.11	\$178,499.73	\$169,676.59	\$527,980.38
PROTECCIÓN AMBIENTAL	\$9,327,290.16	\$240,174.01	\$9,567,464.17	\$2,323,729.64	\$2,115,848.34	\$7,243,734.53
OTROS ASUNTOS SOCIALES	\$341,980.45	\$5,720.00	\$347,700.45	\$57,499.20	\$46,439.54	\$290,201.25
<b>Gasto</b>	<b>\$358,325,456.78</b>	<b>\$0.00</b>	<b>\$358,325,456.78</b>	<b>\$70,547,406.60</b>	<b>\$67,251,704.58</b>	<b>\$287,778,050.18</b>

Ing. José Rodrigo Ramírez Mojarro  
Presidente Municipal

L. C. Edgar Humberto Manriquez Hernández  
Tesorero Municipal