



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT  
ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación Administrativa

Usr: RIVERA  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y | 30/oct/2019

| Del 01/ene/2019 Al 30/sep/2019

hora de Impresión 12:32 p.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
CABILDO	\$16,814,193.53	-\$35,873.64	\$16,778,319.89	\$11,617,170.01	\$11,379,481.83	\$5,161,149.88
PRESIDENCIA	\$10,822,237.04	-\$1,437,939.16	\$9,384,297.88	\$6,480,600.26	\$6,295,468.77	\$2,903,697.62
SINDICATURA	\$2,624,889.24	\$125,664.16	\$2,750,553.40	\$2,030,482.13	\$1,952,046.58	\$720,071.27
SECRETARIA DEL AYUNTAMIENTO	\$20,436,669.89	-\$524,830.79	\$19,911,839.10	\$14,720,319.93	\$13,581,944.52	\$5,191,519.17
TESORERIA MUNICIPAL	\$56,478,175.66	-\$1,930,932.77	\$54,547,242.89	\$35,418,619.62	\$34,933,646.19	\$19,128,623.27
CONTRALORIA MUNICIPAL	\$2,501,509.17	\$9,201.75	\$2,510,710.92	\$1,702,697.25	\$1,651,555.48	\$808,013.67
OFICIALIA MAYOR	\$14,080,990.43	\$7,390,223.14	\$21,471,213.57	\$15,989,638.67	\$15,655,330.79	\$5,481,574.90
DIRECCION JURÍDICA	\$970,738.00	\$52,199.03	\$1,022,937.03	\$787,983.95	\$784,949.01	\$234,953.08
DIRECCION DE INFRAESTRUCTURA, URBANISMO Y ECOL	\$61,164,738.91	\$8,507,861.67	\$69,672,600.58	\$35,712,979.30	\$35,084,917.30	\$33,959,621.28
SECRETARIA DE SEGURIDAD PUBLICA	\$40,153,648.09	\$10,781,685.68	\$50,935,333.77	\$35,966,585.99	\$33,668,665.48	\$14,968,747.78
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	\$34,748,388.17	\$9,056,043.83	\$43,804,432.00	\$35,146,674.96	\$33,325,388.05	\$8,657,757.04
DIRECCION DE DESARROLLO SOCIAL	\$9,509,465.02	\$1,316,788.50	\$10,826,253.52	\$7,205,516.71	\$7,011,626.11	\$3,620,736.81
DIRECCION DE FOMENTO ECONÓMICO	\$2,010,496.66	\$58,644.76	\$2,069,141.42	\$1,479,324.24	\$1,422,551.68	\$589,817.18
EROGACIONES GENERALES	\$86,009,316.97	-\$16,752,365.60	\$69,256,951.37	\$44,299,442.66	\$42,713,965.21	\$24,957,508.71
<b>Sin Ramo/Dependencia</b>	<b>\$358,325,456.78</b>	<b>\$16,616,370.56</b>	<b>\$374,941,827.34</b>	<b>\$248,558,035.68</b>	<b>\$239,461,537.00</b>	<b>\$126,383,791.66</b>
<b>Total Final</b>	<b>\$358,325,456.78</b>	<b>\$16,616,370.56</b>	<b>\$374,941,827.34</b>	<b>\$248,558,035.68</b>	<b>\$239,461,537.00</b>	<b>\$126,383,791.66</b>



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Ing. José Rodrigo Ramírez Mojarro  
Presidente Municipal

  
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L. C. Edgar Humberto Manriquez Hernández  
Tesorero Municipal