



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos
Clasificación Administrativa

Usu: RIVERA
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 31/jul/2019

| Del 01/ene/2019 Al 30/jun/2019

hora de Impresión 02:56 p.m.

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
Sin Ramo/Dependencia						
CABILDO	\$16,814,193.53	\$387,679.88	\$17,201,873.41	\$7,875,316.80	\$7,508,160.22	\$9,326,556.61
PRESIDENCIA	\$10,822,237.04	-\$1,425,871.05	\$9,396,365.99	\$4,257,270.42	\$4,011,273.56	\$5,139,095.57
SINDICATURA	\$2,624,889.24	\$22,818.19	\$2,647,707.43	\$1,302,620.19	\$1,277,423.14	\$1,345,087.24
SECRETARIA DEL AYUNTAMIENTO	\$20,436,669.89	-\$316,328.69	\$20,120,341.20	\$9,846,125.11	\$8,854,725.82	\$10,274,216.09
TESORERIA MUNICIPAL	\$56,478,175.66	-\$500,843.90	\$55,977,331.76	\$24,932,769.43	\$24,527,974.71	\$31,044,562.33
CONTRALORIA MUNICIPAL	\$2,501,509.17	\$6,009.90	\$2,507,519.07	\$1,149,092.87	\$1,090,716.56	\$1,358,426.20
OFICIALIA MAYOR	\$14,080,990.43	\$6,264,339.89	\$20,345,330.32	\$11,612,716.58	\$11,063,518.35	\$8,732,613.74
DIRECCION JURÍDICA	\$970,738.00	\$8,412.46	\$979,150.46	\$533,082.79	\$521,571.95	\$446,067.67
DIRECCION DE INFRAESTRUCTURA, URBANISMO Y ECOL	\$61,164,738.91	\$117,322.15	\$61,282,061.06	\$15,909,495.12	\$15,159,736.67	\$45,372,565.94
SECRETARIA DE SEGURIDAD PUBLICA	\$40,153,648.09	\$11,796,668.70	\$51,950,316.79	\$20,315,426.18	\$18,173,724.23	\$31,634,890.61
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	\$34,748,388.17	\$7,821,840.67	\$42,570,228.84	\$23,936,229.77	\$22,282,372.06	\$18,633,999.07
DIRECCION DE DESARROLLO SOCIAL	\$9,509,465.02	\$1,608,625.57	\$11,118,090.59	\$5,086,106.49	\$4,949,217.10	\$6,031,984.10
DIRECCION DE FOMENTO ECONÓMICO	\$2,010,496.66	\$55,602.34	\$2,066,099.00	\$969,675.70	\$927,234.58	\$1,096,423.30
EROGACIONES GENERALES	\$86,009,316.97	-\$18,947,957.11	\$67,061,359.86	\$30,369,397.89	\$29,306,072.72	\$36,691,961.97
Sin Ramo/Dependencia	\$358,325,456.78	\$6,898,319.00	\$365,223,775.78	\$158,095,325.34	\$149,653,721.67	\$207,128,450.44
Total Final	\$358,325,456.78	\$6,898,319.00	\$365,223,775.78	\$158,095,325.34	\$149,653,721.67	\$207,128,450.44



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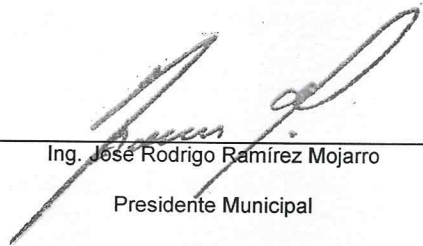
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Ing. José Rodrigo Ramírez Mojarro

Presidente Municipal


L. C. Edgar Humberto Manriquez Hernández

Tesorero Municipal