MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT Calendario Mensual del Presupuesto de Egresos para el Ejercicio Fiscal 2019 Estructura Aprobada por el CONAC		Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total		**$358,325,456.78**	$29,860,454.73	$29,860,454.73	$29,860,454.73	$29,860,454.73	$29,860,454.73	$29,860,454.73	$29,860,454.73	$29,860,454.73	$29,860,454.73	$29,860,454.73	$29,860,454.73	$29,860,454.75
10000	**SERVICIOS PERSONALES**	**$145,104,381.97**	$12,092,031.83	$12,092,031.83	$12,092,031.83	$12,092,031.83	$12,092,031.83	$12,092,031.83	$12,092,031.83	$12,092,031.83	$12,092,031.83	$12,092,031.83	$12,092,031.83	$12,092,031.84
11000	REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	$85,039,871.58	$7,086,655.97	$7,086,655.97	$7,086,655.97	$7,086,655.97	$7,086,655.97	$7,086,655.97	$7,086,655.97	$7,086,655.97	$7,086,655.97	$7,086,655.97	$7,086,655.97	$7,086,655.91
12000	REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	$36,112,546.95	$3,009,378.91	$3,009,378.91	$3,009,378.91	$3,009,378.91	$3,009,378.91	$3,009,378.91	$3,009,378.91	$3,009,378.91	$3,009,378.91	$3,009,378.91	$3,009,378.91	$3,009,378.94
14000	SEGURIDAD SOCIAL	$6,878,421.00	$573,201.75	$573,201.75	$573,201.75	$573,201.75	$573,201.75	$573,201.75	$573,201.75	$573,201.75	$573,201.75	$573,201.75	$573,201.75	$573,201.75
15000	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	$13,855,165.22	$1,154,597.10	$1,154,597.10	$1,154,597.10	$1,154,597.10	$1,154,597.10	$1,154,597.10	$1,154,597.10	$1,154,597.10	$1,154,597.10	$1,154,597.10	$1,154,597.10	$1,154,597.12
16000	PREVISIONES	$3,218,377.22	$268,198.10	$268,198.10	$268,198.10	$268,198.10	$268,198.10	$268,198.10	$268,198.10	$268,198.10	$268,198.10	$268,198.10	$268,198.10	$268,198.12
20000	**MATERIALES Y SUMINISTROS**	**$28,426,567.45**	$2,368,880.62	$2,368,880.62	$2,368,880.62	$2,368,880.62	$2,368,880.62	$2,368,880.62	$2,368,880.62	$2,368,880.62	$2,368,880.62	$2,368,880.62	$2,368,880.62	$2,368,880.63
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	$4,467,759.50	$372,313.29	$372,313.29	$372,313.29	$372,313.29	$372,313.29	$372,313.29	$372,313.29	$372,313.29	$372,313.29	$372,313.29	$372,313.29	$372,313.31
22000	ALIMENTOS Y UTENSILIOS	$680,100.00	$56,675.00	$56,675.00	$56,675.00	$56,675.00	$56,675.00	$56,675.00	$56,675.00	$56,675.00	$56,675.00	$56,675.00	$56,675.00	$56,675.00
23000	MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	$80,000.00	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.67	$6,666.63
24000	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	$4,665,539.50	$388,794.96	$388,794.96	$388,794.96	$388,794.96	$388,794.96	$388,794.96	$388,794.96	$388,794.96	$388,794.96	$388,794.96	$388,794.96	$388,794.94
25000	PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	$311,200.00	$25,933.33	$25,933.33	$25,933.33	$25,933.33	$25,933.33	$25,933.33	$25,933.33	$25,933.33	$25,933.33	$25,933.33	$25,933.33	$25,933.37
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$13,614,584.88	$1,134,548.74	$1,134,548.74	$1,134,548.74	$1,134,548.74	$1,134,548.74	$1,134,548.74	$1,134,548.74	$1,134,548.74	$1,134,548.74	$1,134,548.74	$1,134,548.74	$1,134,548.74
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	$2,085,000.00	$173,750.00	$173,750.00	$173,750.00	$173,750.00	$173,750.00	$173,750.00	$173,750.00	$173,750.00	$173,750.00	$173,750.00	$173,750.00	$173,750.00
28000	MATERIALES Y SUMINISTROS PARA SEGURIDAD	$565,000.00	$47,083.33	$47,083.33	$47,083.33	$47,083.33	$47,083.33	$47,083.33	$47,083.33	$47,083.33	$47,083.33	$47,083.33	$47,083.33	$47,083.37
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$1,957,383.57	$163,115.30	$163,115.30	$163,115.30	$163,115.30	$163,115.30	$163,115.30	$163,115.30	$163,115.30	$163,115.30	$163,115.30	$163,115.30	$163,115.27
30000	**SERVICIOS GENERALES**	**$42,735,843.01**	$3,561,320.25	$3,561,320.25	$3,561,320.25	$3,561,320.25	$3,561,320.25	$3,561,320.25	$3,561,320.25	$3,561,320.25	$3,561,320.25	$3,561,320.25	$3,561,320.25	$3,561,320.26
31000	SERVICIOS BASICOS	$8,823,004.29	$735,250.36	$735,250.36	$735,250.36	$735,250.36	$735,250.36	$735,250.36	$735,250.36	$735,250.36	$735,250.36	$735,250.36	$735,250.36	$735,250.33
32000	SERVICIOS DE ARRENDAMIENTO	$3,733,000.01	$311,083.33	$311,083.33	$311,083.33	$311,083.33	$311,083.33	$311,083.33	$311,083.33	$311,083.33	$311,083.33	$311,083.33	$311,083.33	$311,083.38
33000	SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS	$18,025,605.08	$1,502,133.76	$1,502,133.76	$1,502,133.76	$1,502,133.76	$1,502,133.76	$1,502,133.76	$1,502,133.76	$1,502,133.76	$1,502,133.76	$1,502,133.76	$1,502,133.76	$1,502,133.72
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$1,049,141.95	$87,428.50	$87,428.50	$87,428.50	$87,428.50	$87,428.50	$87,428.50	$87,428.50	$87,428.50	$87,428.50	$87,428.50	$87,428.50	$87,428.45
35000	SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	$2,082,226.85	$173,518.90	$173,518.90	$173,518.90	$173,518.90	$173,518.90	$173,518.90	$173,518.90	$173,518.90	$173,518.90	$173,518.90	$173,518.90	$173,518.95
36000	SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	$984,500.00	$82,041.67	$82,041.67	$82,041.67	$82,041.67	$82,041.67	$82,041.67	$82,041.67	$82,041.67	$82,041.67	$82,041.67	$82,041.67	$82,041.63
37000	SERVICIOS DE TRASLADO Y VIATICOS	$398,470.70	$33,205.89	$33,205.89	$33,205.89	$33,205.89	$33,205.89	$33,205.89	$33,205.89	$33,205.89	$33,205.89	$33,205.89	$33,205.89	$33,205.91
38000	SERVICIOS OFICIALES	$2,879,200.00	$239,933.33	$239,933.33	$239,933.33	$239,933.33	$239,933.33	$239,933.33	$239,933.33	$239,933.33	$239,933.33	$239,933.33	$239,933.33	$239,933.37
39000	OTROS SERVICIOS GENERALES	$4,760,694.13	$396,724.51	$396,724.51	$396,724.51	$396,724.51	$396,724.51	$396,724.51	$396,724.51	$396,724.51	$396,724.51	$396,724.51	$396,724.51	$396,724.52
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS**	**$48,840,641.24**	$4,070,053.44	$4,070,053.44	$4,070,053.44	$4,070,053.44	$4,070,053.44	$4,070,053.44	$4,070,053.44	$4,070,053.44	$4,070,053.44	$4,070,053.44	$4,070,053.44	$4,070,053.40
41000	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	$14,440,705.27	$1,203,392.11	$1,203,392.11	$1,203,392.11	$1,203,392.11	$1,203,392.11	$1,203,392.11	$1,203,392.11	$1,203,392.11	$1,203,392.11	$1,203,392.11	$1,203,392.11	$1,203,392.06
44000	AYUDAS SOCIALES	$2,338,828.45	$194,902.37	$194,902.37	$194,902.37	$194,902.37	$194,902.37	$194,902.37	$194,902.37	$194,902.37	$194,902.37	$194,902.37	$194,902.37	$194,902.38
45000	PENSIONES Y JUBILACIONES	$32,061,107.52	$2,671,758.96	$2,671,758.96	$2,671,758.96	$2,671,758.96	$2,671,758.96	$2,671,758.96	$2,671,758.96	$2,671,758.96	$2,671,758.96	$2,671,758.96	$2,671,758.96	$2,671,758.96
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$2,069,055.02**	$172,421.25	$172,421.25	$172,421.25	$172,421.25	$172,421.25	$172,421.25	$172,421.25	$172,421.25	$172,421.25	$172,421.25	$172,421.25	$172,421.27

51000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	$1,647,829.02	$137,319.09	$137,319.09	$137,319.09	$137,319.09	$137,319.09	$137,319.09	$137,319.09	$137,319.09	$137,319.09	$137,319.09	$137,319.09	$137,319.03
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$175,148.00	$14,595.67	$14,595.67	$14,595.67	$14,595.67	$14,595.67	$14,595.67	$14,595.67	$14,595.67	$14,595.67	$14,595.67	$14,595.67	$14,595.63
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$246,078.00	$20,506.50	$20,506.50	$20,506.50	$20,506.50	$20,506.50	$20,506.50	$20,506.50	$20,506.50	$20,506.50	$20,506.50	$20,506.50	$20,506.50
60000	**INVERSION PUBLICA**	**$48,037,869.00**	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75
61000	OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO	$48,037,869.00	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75	$4,003,155.75
90000	**DEUDA PUBLICA**	**$43,111,099.09**	$3,592,591.59	$3,592,591.59	$3,592,591.59	$3,592,591.59	$3,592,591.59	$3,592,591.59	$3,592,591.59	$3,592,591.59	$3,592,591.59	$3,592,591.59	$3,592,591.59	$3,592,591.60
91000	AMORTIZACION DE LA DEUDA PUBLICA	$19,580,622.00	$1,631,718.50	$1,631,718.50	$1,631,718.50	$1,631,718.50	$1,631,718.50	$1,631,718.50	$1,631,718.50	$1,631,718.50	$1,631,718.50	$1,631,718.50	$1,631,718.50	$1,631,718.50
92000	INTERESES DE LA DEUDA PUBLICA	$1,287,302.00	$107,275.17	$107,275.17	$107,275.17	$107,275.17	$107,275.17	$107,275.17	$107,275.17	$107,275.17	$107,275.17	$107,275.17	$107,275.17	$107,275.13
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$22,243,175.09	$1,853,597.92	$1,853,597.92	$1,853,597.92	$1,853,597.92	$1,853,597.92	$1,853,597.92	$1,853,597.92	$1,853,597.92	$1,853,597.92	$1,853,597.92	$1,853,597.92	$1,853,597.97