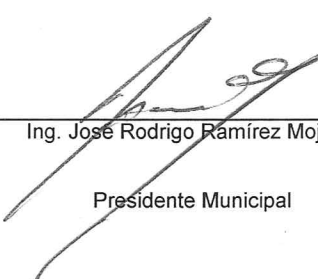



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$234,744,961.00	\$2,894,375.19	\$237,639,336.19	\$165,487,939.37	\$162,664,667.84	\$72,151,396.82
2 Gasto de Capital	\$50,516,099.35	\$40,059,737.89	\$90,575,837.24	\$21,779,943.83	\$21,767,600.84	\$68,795,893.41
3 Amortización de la deuda y disminución de pasivos	\$20,705,620.00	-\$3,626,420.63	\$17,079,199.37	\$17,079,199.37	\$17,079,199.37	\$0.00
4 Pensiones y Jubilaciones	\$23,082,949.58	\$0.00	\$23,082,949.58	\$19,432,937.53	\$19,432,937.53	\$3,650,012.05
Total	\$329,049,629.93	\$39,327,692.45	\$368,377,322.38	\$223,780,020.10	\$220,944,405.58	\$144,597,302.28



Ing. José Rodrigo Ramírez Mojarro

Presidente Municipal



L. C. Edgar Humberto Manriquez Hernández

Tesorero Municipal