

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
CABILDO	\$15,241,776.02	-\$3,684,178.19	\$11,557,597.83	\$4,336,651.57	\$4,336,651.57	\$4,335,932.77	\$4,335,932.77	\$7,220,946.26
DESPACHO DE PRESIDENCIA	\$10,399,868.38	\$967,128.43	\$11,366,996.81	\$3,252,141.55	\$3,252,141.55	\$3,172,881.54	\$3,167,335.10	\$8,114,855.26
DESPACHO DE LA SINDICATURA	\$2,304,121.56	\$40,467.59	\$2,344,589.15	\$733,787.55	\$733,787.55	\$702,689.46	\$702,689.46	\$1,610,801.60
SECRETARÍA DEL AYUNTAMIENTO	\$18,612,111.01	\$811,356.83	\$19,423,467.84	\$5,758,721.84	\$5,758,721.84	\$5,600,129.17	\$5,598,460.83	\$13,664,746.00
CONTRALORIA MUNICIPAL	\$2,195,427.58	-\$364,008.62	\$1,831,418.96	\$475,909.19	\$475,909.19	\$464,790.50	\$464,401.49	\$1,355,509.77
TESORERIA MUNICIPAL	\$42,458,953.47	-\$3,136,084.97	\$39,322,868.50	\$6,841,373.32	\$6,841,373.32	\$6,612,448.45	\$6,609,897.37	\$32,481,495.18
SECRETARIA DE SEGURIDAD PUBLICA	\$45,930,495.66	\$1,549,402.70	\$47,479,898.36	\$9,371,793.43	\$9,371,793.43	\$8,685,856.04	\$8,673,411.74	\$38,108,104.93
OFICIALIA MAYOR	\$8,521,394.10	-\$1,744,488.99	\$6,776,905.11	\$2,515,804.65	\$2,515,804.65	\$2,352,831.24	\$2,352,776.23	\$4,261,100.46
DIRECCION JURIDICA	\$1,560,001.48	\$445,882.48	\$2,005,883.96	\$568,965.75	\$568,965.75	\$430,068.52	\$429,797.15	\$1,436,918.21
DIRECCION DE FOMENTO ECONOMICO	\$3,999,743.73	\$520,160.62	\$4,519,904.35	\$1,267,899.13	\$1,267,899.13	\$1,156,850.83	\$1,155,881.67	\$3,252,005.22
DIRECCION DE DESARROLLO SOCIAL	\$12,284,926.35	-\$257,139.19	\$12,027,787.16	\$1,581,937.52	\$1,581,937.52	\$1,525,135.39	\$1,523,341.50	\$10,445,849.64
SECRETARIA DE PLANEACION DE DESARROLLO URBA	\$42,548,555.93	\$54,150,358.32	\$96,698,914.25	\$13,683,252.53	\$10,648,482.46	\$9,726,263.10	\$9,716,179.65	\$86,050,431.79
EROGACIONES GENERALES	\$122,992,254.66	-\$47,108,779.25	\$75,883,475.41	\$14,108,131.27	\$14,108,131.27	\$13,911,485.63	\$13,911,485.63	\$61,775,344.14
Sin Ramo/Dependencia	\$329,049,629.93	\$2,190,077.76	\$331,239,707.69	\$64,496,369.30	\$61,461,599.23	\$58,677,362.64	\$58,641,590.59	\$269,778,108.46
Total Final	\$329,049,629.93	\$2,190,077.76	\$331,239,707.69	\$64,496,369.30	\$61,461,599.23	\$58,677,362.64	\$58,641,590.59	\$269,778,108.46

Ing. José Rodrigo Ramírez Mojarro

Presidente Municipal

L. C. Edgar Humberto Manriquez Hernández

Tesorero Municipal