



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 31/dic/2018

Usr: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y 06/feb/2019

hora de Impresión 10:50 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 <u>IMPUESTOS SOBRE EL PATRIMONIO</u>	\$9,875,465.00	\$0.00	\$9,875,465.00	\$6,329,595.18	\$6,329,595.18	\$0.00	64.09 %
IMPUESTOS A LA PROPIEDAD RAIZ	\$9,875,465.00	\$0.00	\$9,875,465.00	\$6,329,595.18	\$6,329,595.18	\$0.00	64.09 %
IMPUESTO PREDIAL	\$9,875,465.00	\$0.00	\$9,875,465.00	\$6,329,595.18	\$6,329,595.18	\$0.00	64.09 %
IMPUESTO PREDIAL URBANO	\$8,616,684.16	\$0.00	\$8,616,684.16	\$4,753,580.73	\$4,753,580.73	\$0.00	55.16 %
IMPUESTO PREDIAL RUSTICO	\$214,879.84	\$0.00	\$214,879.84	\$91,137.61	\$91,137.61	\$0.00	42.41 %
IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$1,043,901.00	\$0.00	\$1,043,901.00	\$1,484,876.84	\$1,484,876.84	\$0.00	142.24 %
18 <u>OTROS IMPUESTOS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ADICIONAL U.A.N.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO ADICIONAL PARA LA UAN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
41 <u>DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O</u>	\$2,904,374.00	\$0.00	\$2,904,374.00	\$647,692.01	\$647,692.01	\$0.00	22.30 %
DERECHOS PERTENECIENTES A LA FEDERACION	\$350,000.00	\$0.00	\$350,000.00	\$177,991.02	\$177,991.02	\$0.00	50.85 %
ZOFEMAT	\$350,000.00	\$0.00	\$350,000.00	\$177,991.02	\$177,991.02	\$0.00	50.85 %
ZONA FEDERAL MARITIMA	\$350,000.00	\$0.00	\$350,000.00	\$177,991.02	\$177,991.02	\$0.00	50.85 %
DERECHOS PERTENECIENTES AL MUNICIPIO	\$2,554,374.00	\$0.00	\$2,554,374.00	\$469,700.99	\$469,700.99	\$0.00	18.38 %
USO DE RECOLECTORES DE BASURA	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DE PREDIOS CONSTRUIDOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DE PREDIOS BALDIOS SIN BARDA O CERCADOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS ESPECIALES A EMPRESAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR TIRAR BASURA EN LOS TIRADEROS	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	0.00 %
POR RECOLECCION DE DESECHOS RASTRO, HOSPI	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DEL RASTROS MUNICIPALES	\$376,500.00	\$0.00	\$376,500.00	\$172,285.58	\$172,285.58	\$0.00	45.75 %
MATANZA DE GANADO BOVINO	\$175,000.00	\$0.00	\$175,000.00	\$87,542.61	\$87,542.61	\$0.00	50.02 %
MATANZA DE GANADO PORCINO	\$145,000.00	\$0.00	\$145,000.00	\$53,619.14	\$53,619.14	\$0.00	36.97 %
MATANZA DE GANADO OVINO, CAPRINO	\$55,000.00	\$0.00	\$55,000.00	\$31,123.83	\$31,123.83	\$0.00	56.58 %
EQUINO, ASNAL Y MULAR	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
USO DE PANTEONES MUNICIPALES	\$85,000.00	\$0.00	\$85,000.00	\$99,442.86	\$99,442.86	\$0.00	116.99 %
VARIOS	\$85,000.00	\$0.00	\$85,000.00	\$99,442.86	\$99,442.86	\$0.00	116.99 %
USO DE SERVICIOS DE LA SECRETARIA MUNICIPAL	\$253,000.00	\$0.00	\$253,000.00	\$58,270.96	\$58,270.96	\$0.00	23.03 %
CARTA DE DEPENDENCIA ECONOMICA	\$25,000.00	\$0.00	\$25,000.00	\$3,897.46	\$3,897.46	\$0.00	15.58 %
CARTA DE BUENA CONDUCTA	\$28,000.00	\$0.00	\$28,000.00	\$512.74	\$512.74	\$0.00	1.83 %
CERTIFICACION DE RESIDENCIA	\$32,000.00	\$0.00	\$32,000.00	\$20,115.46	\$20,115.46	\$0.00	62.86 %



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CONSTANCIAS VARIAS	\$168,000.00	\$0.00	\$168,000.00	\$33,745.30	\$33,745.30	\$0.00	20.08 %
DERECHOS VARIOS	\$1,101,874.00	\$0.00	\$1,101,874.00	\$125,907.59	\$125,907.59	\$0.00	11.42 %
OTROS DERECHOS VARIOS	\$1,101,874.00	\$0.00	\$1,101,874.00	\$125,907.59	\$125,907.59	\$0.00	11.42 %
USO DE SERVICIOS DE SASAN	\$263,000.00	\$0.00	\$263,000.00	\$13,794.00	\$13,794.00	\$0.00	5.24 %
TARJETAS SANITARIAS A MERETRICES	\$58,000.00	\$0.00	\$58,000.00	\$560.00	\$560.00	\$0.00	0.96 %
TARJETAS SANITARIAS A MANEJADORES DE ALIMEN	\$72,000.00	\$0.00	\$72,000.00	\$9,438.00	\$9,438.00	\$0.00	13.10 %
TARJETAS SANITARIAS A PRESTADORES DE SERVIC	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARJETAS SANITARIAS A COMERCIANTES AMBULAN	\$95,000.00	\$0.00	\$95,000.00	\$3,796.00	\$3,796.00	\$0.00	3.99 %
43 DERECHOS POR PRESTACIÓN DE SERVICIOS	\$2,514,976.00	\$0.00	\$2,514,976.00	\$2,393,597.22	\$2,393,597.22	\$0.00	95.17 %
ASEO, RECOLECCION Y TRANSPORTE DE BASURA	\$0.00	\$0.00	\$0.00	\$17,600.00	\$17,600.00	\$0.00	0.00 %
POR TIRAR BASURA EN LOS TIRADEROS	\$0.00	\$0.00	\$0.00	\$17,600.00	\$17,600.00	\$0.00	0.00 %
RASTRO	\$0.00	\$0.00	\$0.00	\$1,296.00	\$1,296.00	\$0.00	0.00 %
OTROS INGRESOS POR RASTRO	\$0.00	\$0.00	\$0.00	\$1,296.00	\$1,296.00	\$0.00	0.00 %
OTROS INGRESOS POR RASTRO NO ESPECIFICAL	\$0.00	\$0.00	\$0.00	\$1,296.00	\$1,296.00	\$0.00	0.00 %
REGISTRO CIVIL	\$2,514,976.00	\$0.00	\$2,514,976.00	\$2,374,701.22	\$2,374,701.22	\$0.00	94.42 %
MATRIMONIOS	\$244,772.92	\$0.00	\$244,772.92	\$245,470.17	\$245,470.17	\$0.00	100.28 %
ACTA DE MATRIMONIO	\$147,917.00	\$0.00	\$147,917.00	\$139,432.74	\$139,432.74	\$0.00	94.26 %
SOL. DE MATRIMONIO Y BOLETA	\$72,424.16	\$0.00	\$72,424.16	\$48,428.00	\$48,428.00	\$0.00	66.86 %
MATRIMONIO EN OFIC. HORAS EXT.	\$7,178.00	\$0.00	\$7,178.00	\$1,274.00	\$1,274.00	\$0.00	17.74 %
MATRIMONIO F OFICINA HRS EXTRA	\$7,648.00	\$0.00	\$7,648.00	\$52,234.00	\$52,234.00	\$0.00	682.97 %
SOLICITUD DE MATRIMONIO	\$9,605.76	\$0.00	\$9,605.76	\$4,101.43	\$4,101.43	\$0.00	42.69 %
DIVORCIOS	\$261,833.49	\$0.00	\$261,833.49	\$260,723.61	\$260,723.61	\$0.00	99.57 %
ACTA DE DIVORCIO	\$17,905.69	\$0.00	\$17,905.69	\$16,283.61	\$16,283.61	\$0.00	90.94 %
DIVORCIO ADMINISTRATIVO	\$37,266.65	\$0.00	\$37,266.65	\$20,096.00	\$20,096.00	\$0.00	53.92 %
DIVORCIO POR SENTENCIA EJECT.	\$206,661.15	\$0.00	\$206,661.15	\$224,344.00	\$224,344.00	\$0.00	108.55 %
RATIFICACION	\$1.00	\$0.00	\$1.00	\$96.00	\$96.00	\$0.00	9,600.00 %
RATIFICACION VARIOS	\$1.00	\$0.00	\$1.00	\$96.00	\$96.00	\$0.00	9,600.00 %
NACIMIENTO	\$1,679,987.21	\$0.00	\$1,679,987.21	\$1,540,739.74	\$1,540,739.74	\$0.00	91.71 %
ACTA DE NACIMIENTO	\$1,678,861.16	\$0.00	\$1,678,861.16	\$1,540,102.24	\$1,540,102.24	\$0.00	91.73 %
BOLETA DE REG. AZUL Y ROSA	\$0.00	\$0.00	\$0.00	\$637.50	\$637.50	\$0.00	0.00 %
FORMA DE ADOPCION	\$1,126.05	\$0.00	\$1,126.05	\$0.00	\$0.00	\$0.00	0.00 %



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SERVICIOS DIVERSOS	\$328,381.38	\$0.00	\$328,381.38	\$327,671.70	\$327,671.70	\$0.00	99.78 %
ACTA DE DEFUNCION	\$152,656.52	\$0.00	\$152,656.52	\$146,880.92	\$146,880.92	\$0.00	96.21 %
ANOTACION MARG. DE LEGITM TEST.	\$86,039.12	\$0.00	\$86,039.12	\$94,883.00	\$94,883.00	\$0.00	110.27 %
BOLETA DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$56.00	\$56.00	\$0.00	0.00 %
CONSTANCIAS	\$0.00	\$0.00	\$0.00	\$4,884.72	\$4,884.72	\$0.00	0.00 %
FORMA PARA DEFUNCION	\$40,105.51	\$0.00	\$40,105.51	\$35,168.00	\$35,168.00	\$0.00	87.68 %
TRASLADO DE CADAVERES	\$1,200.18	\$0.00	\$1,200.18	\$3,570.00	\$3,570.00	\$0.00	297.45 %
RECT. NO SUB DE ACT. REG. C. VIA ADMVA.	\$0.00	\$0.00	\$0.00	\$210.00	\$210.00	\$0.00	0.00 %
OTROS NO ESPECIFICADOS	\$0.00	\$0.00	\$0.00	\$390.60	\$390.60	\$0.00	0.00 %
CERTIFICACION DE ACTAS	\$37,876.15	\$0.00	\$37,876.15	\$33,088.46	\$33,088.46	\$0.00	87.35 %
CERT. INEX. ACT. MAT. NAC. DIV. DEF	\$10,421.53	\$0.00	\$10,421.53	\$8,540.00	\$8,540.00	\$0.00	81.94 %
COPIAS CERT DE SENTENCIA DE DIVORCIO	\$82.37	\$0.00	\$82.37	\$0.00	\$0.00	\$0.00	0.00 %
44 OTROS DERECHOS	\$5,477,646.00	\$0.00	\$5,477,646.00	\$6,456,630.91	\$6,456,630.91	\$0.00	117.87 %
REGULACION DE ACTOS CON PARTICULARES	\$5,477,646.00	\$0.00	\$5,477,646.00	\$6,456,630.91	\$6,456,630.91	\$0.00	117.87 %
COMERCIANTES AMBULANTES DE BIENES Y SERVICI	\$2,752,398.00	\$0.00	\$2,752,398.00	\$3,074,510.72	\$3,074,510.72	\$0.00	111.70 %
POR LICENCIA NUEVA	\$71,388.70	\$0.00	\$71,388.70	\$100,003.60	\$100,003.60	\$0.00	140.08 %
POR LA REVALIDACION ANUAL	\$90,000.00	\$0.00	\$90,000.00	\$186,939.14	\$186,939.14	\$0.00	207.71 %
POR PERMISO (EVENTO POR DIA)	\$22,356.86	\$0.00	\$22,356.86	\$43,328.12	\$43,328.12	\$0.00	193.80 %
TRASPASOS DE NEGOCIOS	\$36,000.00	\$0.00	\$36,000.00	\$12,500.00	\$12,500.00	\$0.00	34.72 %
TARJETAS DE IDENTIFICACION DE GIRO	\$1,522,052.44	\$0.00	\$1,522,052.44	\$1,622,306.49	\$1,622,306.49	\$0.00	106.58 %
AMPLIACION DE HORARIO COMERCIAL	\$25,000.00	\$0.00	\$25,000.00	\$200.00	\$200.00	\$0.00	0.80 %
COBRO DE PLAZA	\$985,600.00	\$0.00	\$985,600.00	\$1,109,233.37	\$1,109,233.37	\$0.00	112.54 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$371,421.00	\$0.00	\$371,421.00	\$674,961.13	\$674,961.13	\$0.00	181.72 %
LICENCIA DE FACTIBILIDAD DE ANUNCIOS	\$371,421.00	\$0.00	\$371,421.00	\$674,961.13	\$674,961.13	\$0.00	181.72 %
LICENCIAS, PERMISOS, AUTORIZACIONES Y ANUENC	\$237,420.00	\$0.00	\$237,420.00	\$316,914.86	\$316,914.86	\$0.00	133.48 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$110,720.07	\$0.00	\$110,720.07	\$104,019.05	\$104,019.05	\$0.00	93.94 %
SOBRE FRACCIONAMIENTOS	\$14,500.00	\$0.00	\$14,500.00	\$60,872.47	\$60,872.47	\$0.00	419.81 %
ROMPIMIENTO DE PAVIMENTOS	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	0.00 %
BANQUETA Y BARDAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE OBRA DE URBANIZACION	\$17,950.00	\$0.00	\$17,950.00	\$30,711.00	\$30,711.00	\$0.00	171.09 %
ALINEAMIENTOS DE PREDIOS	\$15,070.76	\$0.00	\$15,070.76	\$26,826.09	\$26,826.09	\$0.00	178.00 %



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ASIGNACION DE NUMERO OFICIAL	\$22,479.17	\$0.00	\$22,479.17	\$41,757.65	\$41,757.65	\$0.00	185.76 %
LICENCIA DE FACTIBILIDAD AMBIENTAL	\$15,000.00	\$0.00	\$15,000.00	\$29,956.45	\$29,956.45	\$0.00	199.70 %
DICTAMEN DE IMPACTO AMBIENTAL	\$15,000.00	\$0.00	\$15,000.00	\$22,772.15	\$22,772.15	\$0.00	151.81 %
OTROS DERECHOS VARIOS	\$28,693.00	\$0.00	\$28,693.00	\$351,452.47	\$351,452.47	\$0.00	1,224.87 %
OTROS DERECHOS FISCALES	\$15,000.00	\$0.00	\$15,000.00	\$29,582.95	\$29,582.95	\$0.00	197.21 %
OTROS DERECHOS REGISTRO CIVIL	\$13,693.00	\$0.00	\$13,693.00	\$321,869.52	\$321,869.52	\$0.00	2,350.61 %
PERMISOS, LICENCIAS Y REGISTROS EN EL RAMO DE	\$1,963,516.00	\$0.00	\$1,963,516.00	\$1,384,762.48	\$1,384,762.48	\$0.00	70.52 %
POR LICENCIA NUEVA ALCOHOLES	\$178,500.00	\$0.00	\$178,500.00	\$15,895.00	\$15,895.00	\$0.00	8.90 %
POR REVALIDACION ANUAL LICENCIA ALCOHOLES	\$766,500.00	\$0.00	\$766,500.00	\$595,666.28	\$595,666.28	\$0.00	77.71 %
ANUENCIAS ALCOHOLES	\$65,000.00	\$0.00	\$65,000.00	\$42,250.40	\$42,250.40	\$0.00	65.00 %
PERMISOS DE BAILES	\$85,000.00	\$0.00	\$85,000.00	\$148,897.06	\$148,897.06	\$0.00	175.17 %
PERMISOS DE GALLOS	\$24,000.00	\$0.00	\$24,000.00	\$19,690.51	\$19,690.51	\$0.00	82.04 %
PERMISOS DE CARRERAS	\$30,000.00	\$0.00	\$30,000.00	\$4,279.36	\$4,279.36	\$0.00	14.26 %
AMPLIACIONES DE HORARIO	\$751,516.00	\$0.00	\$751,516.00	\$471,035.83	\$471,035.83	\$0.00	62.67 %
PERMISOS EVENTUALES DE ALCOHOLES	\$38,000.00	\$0.00	\$38,000.00	\$74,272.04	\$74,272.04	\$0.00	195.45 %
VERIFICACION OCULAR	\$25,000.00	\$0.00	\$25,000.00	\$12,776.00	\$12,776.00	\$0.00	51.10 %
SEGURIDAD PUBLICA	\$65,000.00	\$0.00	\$65,000.00	\$161,418.24	\$161,418.24	\$0.00	248.33 %
CONSTANCIA, LEGALIZACIONES Y CERTIFICACIONES	\$45,221.27	\$0.00	\$45,221.27	\$90,848.00	\$90,848.00	\$0.00	200.89 %
VARIOS	\$19,778.73	\$0.00	\$19,778.73	\$70,570.24	\$70,570.24	\$0.00	356.79 %
MERCADOS COMERCIO TEMPORAL EN TERRENO PR	\$59,198.00	\$0.00	\$59,198.00	\$492,611.01	\$492,611.01	\$0.00	832.14 %
MERCADOS MUNICIPALES	\$59,198.00	\$0.00	\$59,198.00	\$492,611.01	\$492,611.01	\$0.00	832.14 %
51 PRODUCTOS DE TIPO CORRIENTE	\$86,977.00	\$0.00	\$86,977.00	\$298,130.68	\$298,130.68	\$0.00	342.76 %
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIE	\$86,977.00	\$0.00	\$86,977.00	\$298,130.68	\$298,130.68	\$0.00	342.76 %
DERIVADOS DE BIENES MUEBLES	\$0.20	\$0.00	\$0.20	\$5,852.00	\$5,852.00	\$0.00	2,926,000.00 %
ENAJENACION	\$0.20	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$5,852.00	\$5,852.00	\$0.00	0.00 %
DERIVADOS DE BIENES INMUEBLES	\$0.40	\$0.00	\$0.40	\$127,871.20	\$127,871.20	\$0.00	31,967,800... %
ENAJENACION	\$0.20	\$0.00	\$0.20	\$12,624.97	\$12,624.97	\$0.00	6,312,485.00 %
ARRENDAMIENTOS	\$0.20	\$0.00	\$0.20	\$114,398.86	\$114,398.86	\$0.00	57,199,430... %
EXPLOTACION	\$0.00	\$0.00	\$0.00	\$847.37	\$847.37	\$0.00	0.00 %
PRODUCTOS DIVERSOS	\$86,976.40	\$0.00	\$86,976.40	\$164,407.48	\$164,407.48	\$0.00	189.02 %



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	LICITACIONES DE OBRA	\$0.20	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	0.00 %
	RENDIMIENTOS BANCARIOS	\$86,976.00	\$0.00	\$86,976.00	\$125,976.13	\$125,976.13	\$0.00	144.84 %
	REGISTRO AL PADRON DE CONTRATISTAS	\$0.20	\$0.00	\$0.20	\$27,613.26	\$27,613.26	\$0.00	13,806,630... %
	PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$10,818.09	\$10,818.09	\$0.00	0.00 %
61	<u>APROVECHAMIENTOS DE TIPO CORRIENTE</u>	\$2,193,553.00	\$0.00	\$2,193,553.00	\$2,379,600.40	\$2,379,600.40	\$0.00	108.48 %
61-02	<u>MULTAS</u>	\$1,230,660.00	\$0.00	\$1,230,660.00	\$1,339,571.60	\$1,339,571.60	\$0.00	108.84 %
	MULTAS VARIAS	\$1,230,660.00	\$0.00	\$1,230,660.00	\$1,339,571.60	\$1,339,571.60	\$0.00	108.84 %
	MULTAS FEDERALES	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	0.00 %
	MULTAS SEGURIDAD PUBLICA	\$417,933.02	\$0.00	\$417,933.02	\$482,265.00	\$482,265.00	\$0.00	115.39 %
	MULTAS FISCALES	\$15,878.43	\$0.00	\$15,878.43	\$32,430.00	\$32,430.00	\$0.00	204.23 %
	MULTAS TRANSITO MUNICIPAL	\$779,761.37	\$0.00	\$779,761.37	\$799,561.60	\$799,561.60	\$0.00	102.53 %
	MULTAS ESTATALES	\$17,087.18	\$0.00	\$17,087.18	\$18,315.00	\$18,315.00	\$0.00	107.18 %
61-04	<u>REINTEGROS</u>	\$808,743.00	\$0.00	\$808,743.00	\$1,031,732.65	\$1,031,732.65	\$0.00	127.57 %
	REINTEGROS Y ALCANCES	\$808,743.00	\$0.00	\$808,743.00	\$1,031,732.65	\$1,031,732.65	\$0.00	127.57 %
	REINTEGROS Y ALCANCES	\$790,000.00	\$0.00	\$790,000.00	\$1,015,300.65	\$1,015,300.65	\$0.00	128.51 %
	REINTEGRO DE SUELDOS	\$18,743.00	\$0.00	\$18,743.00	\$16,432.00	\$16,432.00	\$0.00	87.67 %
61-07	<u>APROVECHAMIENTOS POR APORTACIONES Y COOPERA</u>	\$154,150.00	\$0.00	\$154,150.00	\$8,296.15	\$8,296.15	\$0.00	5.38 %
	APORTACIONES Y COOPERACION	\$154,150.00	\$0.00	\$154,150.00	\$8,296.15	\$8,296.15	\$0.00	5.38 %
	COOPERACIONES	\$54,150.00	\$0.00	\$54,150.00	\$8,296.15	\$8,296.15	\$0.00	15.32 %
	APORTACIONES DE BENEFICIARIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	<u>PARTICIPACIONES</u>	\$177,049,459.00	-\$5,853,218.55	\$171,196,240.45	\$178,557,723.92	\$178,557,723.92	\$0.00	104.30 %
	PARTICIPACIONES FEDERALES Y ESTATALES	\$177,049,459.00	-\$5,853,218.55	\$171,196,240.45	\$178,557,723.92	\$178,557,723.92	\$0.00	104.30 %
	GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$99,586,303.00	\$5,318,872.67	\$104,905,175.67	\$104,947,825.82	\$104,947,825.82	\$0.00	100.04 %
	IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$1.00	-\$1.00	\$0.00	\$452,065.90	\$452,065.90	\$0.00	0.00 %
	IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$329,804.00	\$181,811.92	\$511,615.92	\$543,511.75	\$543,511.75	\$0.00	106.23 %
	IMPUESTO SOBRE AUTOS NUEVOS	\$527,569.00	-\$385,118.98	\$142,452.02	\$183,062.81	\$183,062.81	\$0.00	128.50 %
	GOB FEDERAL TENENCIA DE VEHICULOS	\$0.00	\$100.70	\$100.70	\$267.04	\$267.04	\$0.00	265.18 %
	PARTICIPACION DEL ISR PAGADO	\$0.00	\$6,744,772.00	\$6,744,772.00	\$12,864,427.00	\$12,864,427.00	\$0.00	190.73 %
	FONDO DEL IMPUESTO SOBRE LA RENTA (FISR)	\$10,500,000.00	-\$10,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE FOMENTO MUNICIPAL	\$46,387,644.00	\$5,012,016.94	\$51,399,660.94	\$51,303,882.08	\$51,303,882.08	\$0.00	99.81 %
	FONDO DE FISCALIZACION (FOFIR)	\$4,120,606.00	-\$402,447.55	\$3,718,158.45	\$3,746,177.57	\$3,746,177.57	\$0.00	100.75 %



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 31/dic/2018

Usu: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y 06/feb/2019

hora de Impresión 10:50 a.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE IEPS GASOLINA-DIESEL	\$4,521,878.00	-\$882,508.27	\$3,639,369.73	\$4,381,568.93	\$4,381,568.93	\$0.00	120.39 %
FONDO DE COMPENSACION	\$7,532,559.00	-\$7,532,559.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO DE COMPENSACION ISAN	\$143,094.00	-\$8,158.98	\$134,935.02	\$134,935.02	\$134,935.02	\$0.00	100.00 %
INGRESOS COORDINADOS	\$3,400,000.00	-\$3,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FONDO FEIEF	\$1.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
82 APORTACIONES	\$111,947,176.44	\$42,453,683.46	\$154,400,859.90	\$149,451,114.44	\$149,451,114.44	\$0.00	96.79 %
FONDOS DE APORTACIONES FEDERALES	\$111,947,176.44	\$714,998.93	\$112,662,175.37	\$112,660,056.26	\$112,660,056.26	\$0.00	99.99 %
FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$61,512,681.96	\$921,546.61	\$62,434,228.57	\$62,434,228.57	\$62,434,228.57	\$0.00	100.00 %
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$50,434,494.48	-\$2,396,625.44	\$48,037,869.04	\$48,037,869.04	\$48,037,869.04	\$0.00	100.00 %
PROGRAMA DE INFRAESTRUCTURA INDIGENA	\$0.00	\$2,190,077.76	\$2,190,077.76	\$2,187,958.65	\$2,187,958.65	\$0.00	99.90 %
APORTACIONES RAMO XX	\$0.00	\$6,137,818.65	\$6,137,818.65	\$1,190,192.30	\$1,190,192.30	\$0.00	19.39 %
PROGRAMA HABITAT	\$0.00	\$1,284,596.37	\$1,284,596.37	\$840,369.30	\$840,369.30	\$0.00	65.41 %
PROGRAMA FONDO DE APOYO A MIGRANTES	\$0.00	\$349,823.00	\$349,823.00	\$349,823.00	\$349,823.00	\$0.00	100.00 %
PROGRAMA DE SANEAMIENTO DE AGUAS RESIDUALE	\$0.00	\$4,503,399.28	\$4,503,399.28	\$0.00	\$0.00	\$0.00	0.00 %
APORTACIONES RAMO XXIII	\$0.00	\$35,600,865.88	\$35,600,865.88	\$35,600,865.88	\$35,600,865.88	\$0.00	100.00 %
FORTALECIMIENTO FINANCIERO PARA INVER 3-2018	\$0.00	\$35,600,865.88	\$35,600,865.88	\$35,600,865.88	\$35,600,865.88	\$0.00	100.00 %
83 CONVENIOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS DIVERSOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS DIVERSOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
93 SUBSIDIOS Y SUBVENCIONES	\$17,000,001.00	\$2,500,000.00	\$19,500,001.00	\$4,500,000.00	\$4,500,000.00	\$0.00	23.07 %
SUBSIDIOS	\$1.00	\$0.00	\$1.00	\$4,500,000.00	\$4,500,000.00	\$0.00	450,000,00... %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS DEL GOBIERNO ESTATAL	\$0.00	\$0.00	\$0.00	\$4,500,000.00	\$4,500,000.00	\$0.00	0.00 %
PRESTAMOS Y FINANCIAMIENTOS	\$17,000,000.00	\$2,500,000.00	\$19,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PRESTAMOS Y FINANCIAMIENTOS	\$17,000,000.00	\$2,500,000.00	\$19,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$329,049,629.44	\$39,100,464.91	\$368,150,094.35	\$351,014,084.76	\$351,014,084.76	\$0.00	95.34 %



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

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Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
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Ing. José Rodrigo Ramírez Mojarro
Presidente Municipal

L. C. Edgar Humberto Marríquez Hernández
Tesorero Municipal