



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

AI 30/jun/2018

Usu: RIVERA

Rep: rptEstadoPresupuestoIngresos

Fecha y 30/jul/2018

hora de Impresión 06:17 p.m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	IMPUESTOS SOBRE EL PATRIMONIO	\$9,875,465.00	\$0.00	\$9,875,465.00	\$3,434,469.52	\$3,434,469.52	\$0.00	34.77 %
	IMPUESTOS A LA PROPIEDAD RAIZ	\$9,875,465.00	\$0.00	\$9,875,465.00	\$3,434,469.52	\$3,434,469.52	\$0.00	34.77 %
	IMPUESTO PREDIAL	\$9,875,465.00	\$0.00	\$9,875,465.00	\$3,434,469.52	\$3,434,469.52	\$0.00	34.77 %
	IMPUESTO PREDIAL URBANO	\$8,616,684.16	\$0.00	\$8,616,684.16	\$2,681,550.62	\$2,681,550.62	\$0.00	31.12 %
	IMPUESTO PREDIAL RUSTICO	\$214,879.84	\$0.00	\$214,879.84	\$60,697.02	\$60,697.02	\$0.00	28.24 %
	IMPUESTO SOBRE ADQUISICION DE INMUEBLES	\$1,043,901.00	\$0.00	\$1,043,901.00	\$692,221.88	\$692,221.88	\$0.00	66.31 %
18	OTROS IMPUESTOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO ADICIONAL U.A.N.	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO ADICIONAL PARA LA UAN	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
41	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO	\$2,904,374.00	\$0.00	\$2,904,374.00	\$423,084.44	\$423,084.44	\$0.00	14.56 %
	DERECHOS PERTENECIENTES A LA FEDERACION	\$350,000.00	\$0.00	\$350,000.00	\$121,083.24	\$121,083.24	\$0.00	34.59 %
	ZOFEMAT	\$350,000.00	\$0.00	\$350,000.00	\$121,083.24	\$121,083.24	\$0.00	34.59 %
	ZONA FEDERAL MARITIMA	\$350,000.00	\$0.00	\$350,000.00	\$121,083.24	\$121,083.24	\$0.00	34.59 %
	DERECHOS PERTENECIENTES AL MUNICIPIO	\$2,554,374.00	\$0.00	\$2,554,374.00	\$302,001.20	\$302,001.20	\$0.00	11.82 %
	USO DE RECOLECTORES DE BASURA	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DE PREDIOS CONSTRUIDOS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	DE PREDIOS BALDIOS SIN BARDA O CERCADOS	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS ESPECIALES A EMPRESAS	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	POR TIRAR BASURA EN LOS TIRADEROS	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	POR RECOLECCION DE DESECHOS RASTRO, HOSPIT	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DEL RASTROS MUNICIPALES	\$376,500.00	\$0.00	\$376,500.00	\$84,631.67	\$84,631.67	\$0.00	22.47 %
	MATANZA DE GANADO BOVINO	\$175,000.00	\$0.00	\$175,000.00	\$42,257.48	\$42,257.48	\$0.00	24.14 %
	MATANZA DE GANADO PORCINO	\$145,000.00	\$0.00	\$145,000.00	\$26,836.40	\$26,836.40	\$0.00	18.50 %
	MATANZA DE GANADO OVINO, CAPRINO	\$55,000.00	\$0.00	\$55,000.00	\$15,537.79	\$15,537.79	\$0.00	28.25 %
	EQUINO, ASNAL Y MULAR	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	USO DE PANTEONES MUNICIPALES	\$85,000.00	\$0.00	\$85,000.00	\$69,845.86	\$69,845.86	\$0.00	82.17 %
	VARIOS	\$85,000.00	\$0.00	\$85,000.00	\$69,845.86	\$69,845.86	\$0.00	82.17 %
	USO DE SERVICIOS DE LA SECRETARIA MUNICIPAL	\$253,000.00	\$0.00	\$253,000.00	\$46,667.58	\$46,667.58	\$0.00	18.44 %
	CARTA DE DEPENDENCIA ECONOMICA	\$25,000.00	\$0.00	\$25,000.00	\$1,968.82	\$1,968.82	\$0.00	7.87 %
	CARTA DE BUENA CONDUCTA	\$28,000.00	\$0.00	\$28,000.00	\$405.60	\$405.60	\$0.00	1.44 %
	CERTIFICACION DE RESIDENCIA	\$32,000.00	\$0.00	\$32,000.00	\$11,356.22	\$11,356.22	\$0.00	35.48 %



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CONSTANCIAS VARIAS	\$168,000.00	\$0.00	\$168,000.00	\$32,936.94	\$32,936.94	\$0.00	19.60 %
DERECHOS VARIOS	\$1,101,874.00	\$0.00	\$1,101,874.00	\$96,964.09	\$96,964.09	\$0.00	8.79 %
OTROS DERECHOS VARIOS	\$1,101,874.00	\$0.00	\$1,101,874.00	\$96,964.09	\$96,964.09	\$0.00	8.79 %
USO DE SERVICIOS DE SASAN	\$263,000.00	\$0.00	\$263,000.00	\$3,892.00	\$3,892.00	\$0.00	1.47 %
TARJETAS SANITARIAS A MERETRICES	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARJETAS SANITARIAS A MANEJADORES DE ALIMEN	\$72,000.00	\$0.00	\$72,000.00	\$300.00	\$300.00	\$0.00	0.41 %
TARJETAS SANITARIAS A PRESTADORES DE SERVIC	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARJETAS SANITARIAS A COMERCIANTES AMBULAN	\$95,000.00	\$0.00	\$95,000.00	\$3,592.00	\$3,592.00	\$0.00	3.78 %
43 <u>DERECHOS POR PRESTACIÓN DE SERVICIOS</u>	\$2,514,976.00	\$0.00	\$2,514,976.00	\$1,217,548.75	\$1,217,548.75	\$0.00	48.41 %
REGISTRO CIVIL	\$2,514,976.00	\$0.00	\$2,514,976.00	\$1,217,548.75	\$1,217,548.75	\$0.00	48.41 %
MATRIMONIOS	\$244,772.92	\$0.00	\$244,772.92	\$121,770.28	\$121,770.28	\$0.00	49.74 %
ACTA DE MATRIMONIO	\$147,917.00	\$0.00	\$147,917.00	\$73,574.28	\$73,574.28	\$0.00	49.74 %
SOL. DE MATRIMONIO Y BOLETA	\$72,424.16	\$0.00	\$72,424.16	\$20,656.00	\$20,656.00	\$0.00	28.52 %
MATRIMONIO EN OFIC. HORAS EXT.	\$7,178.00	\$0.00	\$7,178.00	\$1,274.00	\$1,274.00	\$0.00	17.74 %
MATRIMONIO F OFICINA HRS EXTRA	\$7,648.00	\$0.00	\$7,648.00	\$22,932.00	\$22,932.00	\$0.00	299.84 %
SOLICITUD DE MATRIMONIO	\$9,605.76	\$0.00	\$9,605.76	\$3,334.00	\$3,334.00	\$0.00	34.70 %
DIVORCIOS	\$261,833.49	\$0.00	\$261,833.49	\$134,874.31	\$134,874.31	\$0.00	51.51 %
ACTA DE DIVORCIO	\$17,905.69	\$0.00	\$17,905.69	\$8,426.31	\$8,426.31	\$0.00	47.05 %
DIVORCIO ADMINISTRATIVO	\$37,266.65	\$0.00	\$37,266.65	\$8,792.00	\$8,792.00	\$0.00	23.59 %
DIVORCIO POR SENTENCIA EJECT.	\$206,661.15	\$0.00	\$206,661.15	\$117,656.00	\$117,656.00	\$0.00	56.93 %
RATIFICACION	\$1.00	\$0.00	\$1.00	\$96.00	\$96.00	\$0.00	9,600.00 %
RATIFICACION VARIOS	\$1.00	\$0.00	\$1.00	\$96.00	\$96.00	\$0.00	9,600.00 %
NACIMIENTO	\$1,679,987.21	\$0.00	\$1,679,987.21	\$784,270.69	\$784,270.69	\$0.00	46.68 %
ACTA DE NACIMIENTO	\$1,678,861.16	\$0.00	\$1,678,861.16	\$784,015.69	\$784,015.69	\$0.00	46.69 %
BOLETA DE REG. AZUL Y ROSA	\$0.00	\$0.00	\$0.00	\$255.00	\$255.00	\$0.00	0.00 %
FORMA DE ADOPCION	\$1,126.05	\$0.00	\$1,126.05	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DIVERSOS	\$328,381.38	\$0.00	\$328,381.38	\$176,537.47	\$176,537.47	\$0.00	53.75 %
ACTA DE DEFUNCION	\$152,656.52	\$0.00	\$152,656.52	\$78,572.99	\$78,572.99	\$0.00	51.47 %
ANOTACION MARG. DE LEGITM TEST.	\$86,039.12	\$0.00	\$86,039.12	\$49,898.00	\$49,898.00	\$0.00	57.99 %
BOLETA DE DEFUNCION	\$0.00	\$0.00	\$0.00	\$56.00	\$56.00	\$0.00	0.00 %
CONSTANCIAS	\$0.00	\$0.00	\$0.00	\$4,364.72	\$4,364.72	\$0.00	0.00 %



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FORMA PARA DEFUNCION	\$40,105.51	\$0.00	\$40,105.51	\$19,208.00	\$19,208.00	\$0.00	47.89 %
TRASLADO DE CADAVERES	\$1,200.18	\$0.00	\$1,200.18	\$1,785.00	\$1,785.00	\$0.00	148.72 %
RECT. NO SUB DE ACT. REG. C. VIA ADMVA.	\$0.00	\$0.00	\$0.00	\$210.00	\$210.00	\$0.00	0.00 %
CERTIFICACION DE ACTAS	\$37,876.15	\$0.00	\$37,876.15	\$18,382.76	\$18,382.76	\$0.00	48.53 %
CERT. INEX. ACT. MAT. NAC. DIV. DEF	\$10,421.53	\$0.00	\$10,421.53	\$4,060.00	\$4,060.00	\$0.00	38.95 %
COPIAS CERT DE SENTENCIA DE DIVORCIO	\$82.37	\$0.00	\$82.37	\$0.00	\$0.00	\$0.00	0.00 %
44 OTROS DERECHOS	\$5,477,646.00	\$0.00	\$5,477,646.00	\$4,327,223.32	\$4,327,223.32	\$0.00	78.99 %
REGULACION DE ACTOS CON PARTICULARES	\$5,477,646.00	\$0.00	\$5,477,646.00	\$4,327,223.32	\$4,327,223.32	\$0.00	78.99 %
COMERCIANTES AMBULANTES DE BIENES Y SERVICI	\$2,752,398.00	\$0.00	\$2,752,398.00	\$2,340,775.35	\$2,340,775.35	\$0.00	85.04 %
POR LICENCIA NUEVA	\$71,388.70	\$0.00	\$71,388.70	\$83,417.60	\$83,417.60	\$0.00	116.84 %
POR LA REVALIDACION ANUAL	\$90,000.00	\$0.00	\$90,000.00	\$155,755.39	\$155,755.39	\$0.00	173.06 %
POR PERMISO (EVENTO POR DIA)	\$22,356.86	\$0.00	\$22,356.86	\$43,193.12	\$43,193.12	\$0.00	193.19 %
TRASPASOS DE NEGOCIOS	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
TARJETAS DE IDENTIFICACION DE GIRO	\$1,522,052.44	\$0.00	\$1,522,052.44	\$1,425,497.80	\$1,425,497.80	\$0.00	93.65 %
AMPLIACION DE HORARIO COMERCIAL	\$25,000.00	\$0.00	\$25,000.00	\$200.00	\$200.00	\$0.00	0.80 %
COBRO DE PLAZA	\$985,600.00	\$0.00	\$985,600.00	\$632,711.44	\$632,711.44	\$0.00	64.19 %
LICENCIAS POR ANUNCIOS Y PUBLICIDAD	\$371,421.00	\$0.00	\$371,421.00	\$618,508.23	\$618,508.23	\$0.00	166.52 %
LICENCIA DE FACTIBILIDAD DE ANUNCIOS	\$371,421.00	\$0.00	\$371,421.00	\$618,508.23	\$618,508.23	\$0.00	166.52 %
LICENCIAS, PERMISOS, AUTORIZACIONES Y ANUENC	\$237,420.00	\$0.00	\$237,420.00	\$101,646.09	\$101,646.09	\$0.00	42.81 %
CONSTRUC. RECONSTRUC. REPARAC. Y AMPLIAC	\$110,720.07	\$0.00	\$110,720.07	\$29,799.93	\$29,799.93	\$0.00	26.91 %
SOBRE FRACCIONAMIENTOS	\$14,500.00	\$0.00	\$14,500.00	\$22,070.47	\$22,070.47	\$0.00	152.21 %
ROMPIMIENTO DE PAVIMENTOS	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00	0.00 %
BANQUETA Y BARDAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
AUTORIZACION DE OBRA DE URBANIZACION	\$17,950.00	\$0.00	\$17,950.00	\$5,011.00	\$5,011.00	\$0.00	27.91 %
ALINEAMIENTOS DE PREDIOS	\$15,070.76	\$0.00	\$15,070.76	\$13,159.50	\$13,159.50	\$0.00	87.31 %
ASIGNACION DE NUMERO OFICIAL	\$22,479.17	\$0.00	\$22,479.17	\$18,876.59	\$18,876.59	\$0.00	83.97 %
LICENCIA DE FACTIBILIDAD AMBIENTAL	\$15,000.00	\$0.00	\$15,000.00	\$7,456.45	\$7,456.45	\$0.00	49.70 %
DICTAMEN DE IMPACTO AMBIENTAL	\$15,000.00	\$0.00	\$15,000.00	\$5,272.15	\$5,272.15	\$0.00	35.14 %
OTROS DERECHOS VARIOS	\$28,693.00	\$0.00	\$28,693.00	\$108,210.10	\$108,210.10	\$0.00	377.13 %
OTROS DERECHOS FISCALES	\$15,000.00	\$0.00	\$15,000.00	\$14,610.10	\$14,610.10	\$0.00	97.40 %
OTROS DERECHOS REGISTRO CIVIL	\$13,693.00	\$0.00	\$13,693.00	\$93,600.00	\$93,600.00	\$0.00	683.56 %



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PERMISOS, LICENCIAS Y REGISTROS EN EL RAMO DE	\$1,963,516.00	\$0.00	\$1,963,516.00	\$1,070,766.55	\$1,070,766.55	\$0.00	54.53 %
POR LICENCIA NUEVA ALCOHOLES	\$178,500.00	\$0.00	\$178,500.00	\$5,649.00	\$5,649.00	\$0.00	3.16 %
POR REVALIDACION ANUAL LICENCIA ALCOHOLES	\$766,500.00	\$0.00	\$766,500.00	\$529,148.81	\$529,148.81	\$0.00	69.03 %
ANUENCIAS ALCOHOLES	\$65,000.00	\$0.00	\$65,000.00	\$16,158.40	\$16,158.40	\$0.00	24.85 %
PERMISOS DE BAILES	\$85,000.00	\$0.00	\$85,000.00	\$104,690.81	\$104,690.81	\$0.00	123.16 %
PERMISOS DE GALLOS	\$24,000.00	\$0.00	\$24,000.00	\$10,420.64	\$10,420.64	\$0.00	43.41 %
PERMISOS DE CARRERAS	\$30,000.00	\$0.00	\$30,000.00	\$3,478.96	\$3,478.96	\$0.00	11.59 %
AMPLIACIONES DE HORARIO	\$751,516.00	\$0.00	\$751,516.00	\$356,260.46	\$356,260.46	\$0.00	47.40 %
PERMISOS EVENTUALES DE ALCOHOLES	\$38,000.00	\$0.00	\$38,000.00	\$37,183.47	\$37,183.47	\$0.00	97.85 %
VERIFICACION OCULAR	\$25,000.00	\$0.00	\$25,000.00	\$7,776.00	\$7,776.00	\$0.00	31.10 %
SEGURIDAD PUBLICA	\$65,000.00	\$0.00	\$65,000.00	\$56,780.00	\$56,780.00	\$0.00	87.35 %
CONSTANCIA, LEGALIZACIONES Y CERTIFICACIONES	\$45,221.27	\$0.00	\$45,221.27	\$44,848.00	\$44,848.00	\$0.00	99.17 %
VIARIOS	\$19,778.73	\$0.00	\$19,778.73	\$11,932.00	\$11,932.00	\$0.00	60.32 %
MERCADOS COMERCIO TEMPORAL EN TERRENO PRO	\$59,198.00	\$0.00	\$59,198.00	\$30,537.00	\$30,537.00	\$0.00	51.58 %
MERCADOS MUNICIPALES	\$59,198.00	\$0.00	\$59,198.00	\$30,537.00	\$30,537.00	\$0.00	51.58 %
51 PRODUCTOS DE TIPO CORRIENTE	\$86,977.00	\$0.00	\$86,977.00	\$109,362.89	\$109,362.89	\$0.00	125.73 %
51-04 OTROS PRODUCTOS QUE GENERAN INGRESOS CORRI	\$86,977.00	\$0.00	\$86,977.00	\$109,362.89	\$109,362.89	\$0.00	125.73 %
DERIVADOS DE BIENES MUEBLES	\$0.20	\$0.00	\$0.20	\$4,952.00	\$4,952.00	\$0.00	2,476,000.00 %
ENAJENACION	\$0.20	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	0.00 %
ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$4,952.00	\$4,952.00	\$0.00	0.00 %
DERIVADOS DE BIENES INMUEBLES	\$0.40	\$0.00	\$0.40	\$29,682.98	\$29,682.98	\$0.00	7,420,745.00 %
ENAJENACION	\$0.20	\$0.00	\$0.20	\$9,975.37	\$9,975.37	\$0.00	4,987,685.00 %
ARRENDAMIENTOS	\$0.20	\$0.00	\$0.20	\$19,707.61	\$19,707.61	\$0.00	9,853,805.00 %
PRODUCTOS DIVERSOS	\$86,976.40	\$0.00	\$86,976.40	\$74,727.91	\$74,727.91	\$0.00	85.91 %
LICITACIONES DE OBRA	\$0.20	\$0.00	\$0.20	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS	\$86,976.00	\$0.00	\$86,976.00	\$55,939.69	\$55,939.69	\$0.00	64.31 %
REGISTRO AL PADRON DE CONTRATISTAS	\$0.20	\$0.00	\$0.20	\$15,087.43	\$15,087.43	\$0.00	7,543,715.00 %
PRODUCTOS DIVERSOS	\$0.00	\$0.00	\$0.00	\$3,700.79	\$3,700.79	\$0.00	0.00 %
61 APROVECHAMIENTOS DE TIPO CORRIENTE	\$2,193,553.00	\$0.00	\$2,193,553.00	\$1,099,152.31	\$1,099,152.31	\$0.00	50.10 %
61-02 MULTAS	\$1,230,660.00	\$0.00	\$1,230,660.00	\$619,981.80	\$619,981.80	\$0.00	50.37 %
MULTAS VARIAS	\$1,230,660.00	\$0.00	\$1,230,660.00	\$619,981.80	\$619,981.80	\$0.00	50.37 %



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	MULTAS SEGURIDAD PUBLICA	\$417,933.02	\$0.00	\$417,933.02	\$272,050.00	\$272,050.00	\$0.00	65.09 %
	MULTAS FISCALES	\$15,878.43	\$0.00	\$15,878.43	\$28,988.20	\$28,988.20	\$0.00	182.56 %
	MULTAS TRANSITO MUNICIPAL	\$779,761.37	\$0.00	\$779,761.37	\$300,628.60	\$300,628.60	\$0.00	38.55 %
	MULTAS ESTATALES	\$17,087.18	\$0.00	\$17,087.18	\$18,315.00	\$18,315.00	\$0.00	107.18 %
61-04	REINTEGROS	\$808,743.00	\$0.00	\$808,743.00	\$470,877.41	\$470,877.41	\$0.00	58.22 %
	REINTEGROS Y ALCANCES	\$808,743.00	\$0.00	\$808,743.00	\$470,877.41	\$470,877.41	\$0.00	58.22 %
	REINTEGROS Y ALCANCES	\$790,000.00	\$0.00	\$790,000.00	\$454,445.41	\$454,445.41	\$0.00	57.52 %
	REINTEGRO DE SUELDOS	\$18,743.00	\$0.00	\$18,743.00	\$16,432.00	\$16,432.00	\$0.00	87.67 %
61-07	APROVECHAMIENTOS POR APORTACIONES Y COOPER	\$154,150.00	\$0.00	\$154,150.00	\$8,293.10	\$8,293.10	\$0.00	5.37 %
	APORTACIONES Y COOPERACION	\$154,150.00	\$0.00	\$154,150.00	\$8,293.10	\$8,293.10	\$0.00	5.37 %
	COOPERACIONES	\$54,150.00	\$0.00	\$54,150.00	\$8,293.10	\$8,293.10	\$0.00	15.31 %
	APORTACIONES DE BENEFICIARIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	PARTICIPACIONES	\$177,049,459.00	\$0.00	\$177,049,459.00	\$87,122,778.40	\$87,122,778.40	\$0.00	49.20 %
	PARTICIPACIONES FEDERALES Y ESTATALES	\$177,049,459.00	\$0.00	\$177,049,459.00	\$87,122,778.40	\$87,122,778.40	\$0.00	49.20 %
	GOBIERNO FEDERAL (FONDO GRAL DE PARTIC.)	\$99,586,303.00	\$0.00	\$99,586,303.00	\$52,244,442.24	\$52,244,442.24	\$0.00	52.46 %
	IMPUESTO EN TENENCIA O USO DE VEHICULOS	\$1.00	\$0.00	\$1.00	\$105,072.75	\$105,072.75	\$0.00	10,507,275... %
	IMPUESTO ESPECIAL S/PRODUCTOS Y SERVS.	\$329,804.00	\$0.00	\$329,804.00	\$113,741.53	\$113,741.53	\$0.00	34.48 %
	IMPUESTO SOBRE AUTOS NUEVOS	\$527,569.00	\$0.00	\$527,569.00	\$183,062.81	\$183,062.81	\$0.00	34.69 %
	GOB FEDERAL TENENCIA DE VEHICULOS	\$0.00	\$0.00	\$0.00	\$267.04	\$267.04	\$0.00	0.00 %
	PARTICIPACION DEL ISR PAGADO	\$0.00	\$0.00	\$0.00	\$4,452,702.00	\$4,452,702.00	\$0.00	0.00 %
	FONDO DEL IMPUESTO SOBRE LA RENTA (FISR)	\$10,500,000.00	\$0.00	\$10,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE FOMENTO MUNICIPAL	\$46,387,644.00	\$0.00	\$46,387,644.00	\$26,017,215.42	\$26,017,215.42	\$0.00	56.08 %
	FONDO DE FISCALIZACION (FOFIR)	\$4,120,606.00	\$0.00	\$4,120,606.00	\$1,687,372.21	\$1,687,372.21	\$0.00	40.94 %
	FONDO DE IEPS GASOLINA-DIESEL	\$4,521,878.00	\$0.00	\$4,521,878.00	\$2,257,568.30	\$2,257,568.30	\$0.00	49.92 %
	FONDO DE COMPENSACION	\$7,532,559.00	\$0.00	\$7,532,559.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE COMPENSACION ISAN	\$143,094.00	\$0.00	\$143,094.00	\$61,334.10	\$61,334.10	\$0.00	42.86 %
	INGRESOS COORDINADOS	\$3,400,000.00	\$0.00	\$3,400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO FEIEF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
82	APORTACIONES	\$111,947,176.44	\$30,670,770.46	\$142,617,946.90	\$97,061,595.81	\$97,061,595.81	\$0.00	68.05 %
	FONDOS DE APORTACIONES FEDERALES	\$111,947,176.44	\$2,190,077.76	\$114,137,254.20	\$60,696,858.83	\$60,696,858.83	\$0.00	53.17 %
	FONDO PARA EL FORTALECIMIENTO MUNICIPAL	\$61,512,681.96	\$0.00	\$61,512,681.96	\$31,217,114.16	\$31,217,114.16	\$0.00	50.74 %



MUNICIPIO DE SANTIAGO IXCUINTLA NAYARIT
ESTADO DE NAYARIT

Estado Analítico de Ingresos Presupuestales

Al 30/jun/2018

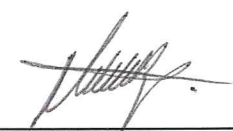
Usr: RIVERA
Rep: rptEstadoPresupuestoIngresos

Fecha y 30/jul/2018

hora de Impresión 06:17 p.m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO PARA LA INFRAESTRUCTURA SOCIAL	\$50,434,494.48	\$0.00	\$50,434,494.48	\$28,822,721.34	\$28,822,721.34	\$0.00	57.14 %
PROGRAMA DE INFRAESTRUCTURA INDIGENA	\$0.00	\$2,190,077.76	\$2,190,077.76	\$657,023.33	\$657,023.33	\$0.00	30.00 %
APORTACIONES RAMO XX	\$0.00	\$0.00	\$0.00	\$763,871.10	\$763,871.10	\$0.00	0.00 %
PROGRAMA HABITAT	\$0.00	\$0.00	\$0.00	\$763,871.10	\$763,871.10	\$0.00	0.00 %
APORTACIONES RAMO XXIII	\$0.00	\$28,480,692.70	\$28,480,692.70	\$35,600,865.88	\$35,600,865.88	\$0.00	125.00 %
FORTALECIMIENTO FINANCIERO PARA INVER 3-2018	\$0.00	\$28,480,692.70	\$28,480,692.70	\$35,600,865.88	\$35,600,865.88	\$0.00	125.00 %
83 <u>CONVENIOS</u>	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS DIVERSOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
CONVENIOS DIVERSOS	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
93 <u>SUBSIDIOS Y SUBVENCIONES</u>	\$17,000,001.00	\$0.00	\$17,000,001.00	\$2,000,000.00	\$2,000,000.00	\$0.00	11.76 %
SUBSIDIOS	\$1.00	\$0.00	\$1.00	\$2,000,000.00	\$2,000,000.00	\$0.00	200,000,00... %
SUBSIDIOS DEL GOBIERNO FEDERAL	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	0.00 %
SUBSIDIOS DEL GOBIERNO ESTATAL	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	0.00 %
PRESTAMOS Y FINANCIAMIENTOS	\$17,000,000.00	\$0.00	\$17,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PRESTAMOS Y FINANCIAMIENTOS	\$17,000,000.00	\$0.00	\$17,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$329,049,629.44	\$30,670,770.46	\$359,720,399.90	\$196,795,215.44	\$196,795,215.44	\$0.00	54.70 %


Ing. José Rodrigo Ramírez Mojarro
Presidente Municipal


L. C. Edgar Humberto Manriquez Hernández
Tesorero Municipal